



Board of County Commissioners

Kevin Kirby

Assistant County Manager

April 15, 2021

4:00 pm

School Board Administrative Complex



Mowing Maintenance

- The County is currently utilizing FDOC inmates, contractors, and an urban mowing crew to maintain roadside mowing.
- FDOC provides three (3) work squad(s), comprising of three (3) Correctional officers with up to six (6) inmates per crew for an annual cost of \$172,491.
- Boone Improvements is the current Roadside Mowing and Litter Removal contractor in the amount of \$381,216.
- Recently awarded Bid No. 2020-CC to Terragreen, LLC for the O'Leno to Ichetucknee Trail Maintenance in the amount of \$16,625.



Mowing Maintenance

- Urban mowing crew consist of three (3) Maintenance Technician positions at an annual cost of \$82,242 including benefits funded by Public Works.
- There is an annual cost of \$10,000 paid to the CCSO for two (2) mowing crews.
- In addition, Landscape and Parks takes care of all ballfields, community centers, and other miscellaneous properties for an annual budget of \$1,375,320.



Mowing Maintenance

- Current cost of all combined services for right of way mowing totals:

SERVICE	COST
RIGHT OF WAY MOWING	\$652,574
LANDSCAPE AND PARKS	\$1,375,320
SHERIFF OFFICE	\$10,000
GRAND TOTAL	\$2,037,894



FDOC Inmate Crews

ITEM	UNIT	QUANTITY	EST. CYCLES
Sidewalk Mowing	Acres	20	8
Retention Ponds	Acres	150	8
Guardrails	Acres	20	8

- Summary: All cycles combined totals 1,520 acres of roadside mowing maintenance.



Boone Improvements

ITEM	UNIT	QUANTITY	EST. CYCLES
Roadside Mowing	Mile	514	4
Roadside Litter Removal	Mile	514	5
Special Project Mowing	Acre	17.4	4
Bascom Norris Slopes	Slopes		8
Landfill Slopes	Acre	133	4

- Summary: 2,056 miles of ROW mowing, 602 acres of ponds and Landfill mowing and 8 cycles of Bascom Norris slopes.



Terragreen, LLC.

ITEM	UNIT	QUANTITY	EST. CYCLES
Trail Maintenance	Mile	12	19

➤ Summary: All cycles combined total 228 miles of trail maintenance.



Urban Mowing

ITEM	UNIT	QUANTITY	EST. CYCLE
Urban Mowing	Acres	245	8

➤ Summary: All cycles combined totals 1,960 acres annually.



Columbia County Sheriff Office Mowing Crew

LOCATION	# of
Community Centers	7
Fire Stations	6
Park(s)	2
Misc. Areas	10

➤ Summary: CCSO mowing crews maintain a total of 25 locations.



Landscape and Parks

- Summary: Annual budget of \$1,375,320



Current Cost of Mowing Maintenance

- In totality, the County is currently paying a total of \$2,037,894 to maintain the mowing in Columbia County.



Mowing Maintenance

- The Department of Corrections has terminated services due to staffing shortage.
 - FDOC has agreed to provide the Columbia County Sheriff Department three (3) inmate crews with up to five (5) inmates per crew at no cost if the CCSO provided officers.
- * Please note: Based on face to face meeting with the Warden the actual number of inmates per crew may be a maximum of three (3) and possibly zero (0).



Mowing Maintenance

- Sheriff Mark Hunter with the Columbia County Sheriff Office has offered to provide the county with three (3) additional officer positions from July 1st through September 30th at a start up cost of \$59,000 and \$171,000 annually.
- These positions will be assigned to supervise the three mowing crews to be provided to the County to replace those once provided by FDOC.



Bid No: 2020-DD

- The County solicited bids for the work that was being performed by the inmate crews and urban mowing.
- Mowing maintenance of Sidewalks, Guardrails, and Retention Ponds to include Urban mowing and Open Areas.

Company Name	Bid Amount
M.Y. Contractors Inc.	\$289,600
Aero Groundtek LLC	\$226,200
Green Maintenance & Cleaning, Inc.	\$235,960
Boone Improvements Inc.	\$468,000
Creative Concepts	\$459,986
Creative Design Management Team, Inc	\$313,600



Bid No: 2021-B

➤ Roadside Mowing and Litter Removal

Company Name	Bid Amount
Boone Improvements, Inc.	\$308,487



Option A

SERVICE	COST
FDOC inmates with CCSO (Start up Cost)	\$59,000
FDOC inmates with CCSO (annually)	\$171,000
Roadside Mowing and Litter Removal (proposed)	\$308,487
GRAND TOTAL	\$538,487



Option B

SERVICE	COST
Green Maintenance & Cleaning, Inc. (proposed)	\$235,960
Roadside Mowing and Litter Removal (proposed)	\$308,487
GRAND TOTAL	\$544,447