

### Suwannee County Wellborn Community Association Building 1340 8<sup>th</sup> Avenue Wellborn, FL

### Wednesday, July 27, 2016, 9:00 a.m. - 11:00 a.m.

### Agenda

- Call to Order
- Roll Call
- Welcome and Introductions
- Approval of Minutes
- Calendar of Events
- DEO Grant 2017
  - Columbia County TDC approved \$35,000 for 2017
  - Request letters to Hamilton and Suwannee Counties
- DEO Grant (Current)
  - Project Process
  - Updates

FSRV Marketing Budget (without grant funds)		 
Springs Brochure 10,000 Copies	Amy Conyers	\$ 800.00
Promotional Items	Columbia County TDC	\$ 7,000.00

Bags		
Pens		
Keychains		
 Vacation Guide	Columbia County TDC /	\$ 2,000.00
	FSRV Marketing	
	Committee	
Postage	Columbia County TDC	\$ 2,000.00
 Website	Gregg Scott & Teena	\$ 7,500.00
	Peavey	
Suwannee County Restaurants and Hotels Brochure - 10,000	Teena Peavey/Jimmy	\$ 2,000.00
Copies	Norris	
Hamilton County Restaurants and Hotels Brochure - 10,000 Copies	Jennifer Hand	\$ 2,000.00
Association Fees	Columbia County TDC	
 Pennsylvania RV and Camping Association		\$ 275.00
Florida Festival and Events Association		\$ 450.00
 Visit Florida		\$ 450.00
Florida RVT Association		\$ 150.00
 International Festival and Events Association		\$ 465.00
American Bus Association		\$ 500.00
 Web Advertisements	Jennifer Hand	\$ 12,620.00
Trade Shows		
FL RV Super Show Tampa (January 12-17, 2016)	Teena Peavey	\$ 750.00
Atlanta Camping and RV Show (January 29-31,2016)	Brittney Archer &	\$ 925.00
	Michelle Moore	
I-95 & I-75 Fall and Winter Fest (October 30, 2015 &	Columbia County TDC	\$ 120.00
TBD)		
Tampa Tribune Boat Show (March 2016)	Cody Gray	\$ 595.00

	Tri-Base Military Shows	Teena Peavey & Carol	\$ 1,950.00
	Panhandle \$600 (February 22-26, 2016)	Walker	
	Jacksonville \$600 (March 2016)	Teena Peavey & Carol	
	Georgia \$750 (March 2016)	Walker	
		Elaine McGrath	
	America's Largest RV Show (Hershey, PA) (September	Teena Peavey	\$ 800.00
	2016)		
	Sunbelt Ag Expo (October 2016)	Paula Vann	\$ 680.00
	Villages Travel Show and Outdoor Expo (May 2016)	Teena Peavey	\$ 1,470.00
	Accommodations		\$ 2,000.00
	Maintenance/Gas for Usage of Van		\$ 2,500.00
	FSRV Marketing Budget Total		\$ 50,000.00
EO G	rant Marketing Budget		
EO G	rant Marketing Budget Things to Do in Florida's Suwannee River Valley Brochure - 10,000	Teena Peavey	\$ 1,500.00
EO G		Teena Peavey	\$ 1,500.00
EO G	Things to Do in Florida's Suwannee River Valley Brochure - 10,000	Teena Peavey Columbia County TDC	
EO G	Things to Do in Florida's Suwannee River Valley Brochure - 10,000 Copies		\$ 2,500.00
EO G	Things to Do in Florida's Suwannee River Valley Brochure - 10,000         Copies         Hospitality Staff Training	Columbia County TDC	\$ 2,500.00
EO G	Things to Do in Florida's Suwannee River Valley Brochure - 10,000         Copies         Hospitality Staff Training	Columbia County TDC FSRV Marketing	\$ 2,500.00 \$ 10,000.00
EO G	Things to Do in Florida's Suwannee River Valley Brochure - 10,000         Copies         Hospitality Staff Training         Phone App	Columbia County TDC FSRV Marketing Committee	\$ 2,500.00 \$ 10,000.00 \$ 4,000.00
EO G	Things to Do in Florida's Suwannee River Valley Brochure - 10,000         Copies         Hospitality Staff Training         Phone App         Social Media Campaign (Instagram, YouTube, Facebook, Twitter)	Columbia County TDC FSRV Marketing Committee Teena Peavey	\$ 2,500.00 \$ 10,000.00 \$ 4,000.00
EOG	Things to Do in Florida's Suwannee River Valley Brochure - 10,000         Copies         Hospitality Staff Training         Phone App         Social Media Campaign (Instagram, YouTube, Facebook, Twitter)	Columbia County TDC FSRV Marketing Committee Teena Peavey Amy Conyers & Jennifer	\$ 2,500.00 \$ 10,000.00 \$ 4,000.00
EOG	Things to Do in Florida's Suwannee River Valley Brochure - 10,000         Copies         Hospitality Staff Training         Phone App         Social Media Campaign (Instagram, YouTube, Facebook, Twitter)         Boat Ramps, Fishing, Q & A Brochure - 10,000 Copies	Columbia County TDC FSRV Marketing Committee Teena Peavey Amy Conyers & Jennifer Miller	\$ 2,500.00 \$ 10,000.00 \$ 4,000.00 \$ 2,000.00
EOG	<ul> <li>Things to Do in Florida's Suwannee River Valley Brochure - 10,000</li> <li>Copies</li> <li>Hospitality Staff Training</li> <li>Phone App</li> <li>Social Media Campaign (Instagram, YouTube, Facebook, Twitter)</li> <li>Boat Ramps, Fishing, Q &amp; A Brochure - 10,000 Copies</li> <li>Billboards on I-75 and I-10</li> </ul>	Columbia County TDC FSRV Marketing Committee Teena Peavey Amy Conyers & Jennifer Miller Rod Butler	\$ 2,500.00 \$ 10,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 6,000.00
EOG	<ul> <li>Things to Do in Florida's Suwannee River Valley Brochure - 10,000</li> <li>Copies</li> <li>Hospitality Staff Training</li> <li>Phone App</li> <li>Social Media Campaign (Instagram, YouTube, Facebook, Twitter)</li> <li>Boat Ramps, Fishing, Q &amp; A Brochure - 10,000 Copies</li> <li>Billboards on I-75 and I-10</li> </ul>	Columbia County TDC FSRV Marketing Committee Teena Peavey Amy Conyers & Jennifer Miller Rod Butler Columbia, Hamilton &	\$ 2,500.00 \$ 10,000.00 \$ 4,000.00 \$ 2,000.00 \$ 2,000.00 \$ 6,000.00

	Lead Generation Campaign	Brittney Archer	\$ 8,000.00
	Strategic Plan	Paula Vann	\$ 10,700.00
	DEO Grant Marketing Budget Total		\$ 50,000.00
Total			\$ 100,000.00
Marketing			
Budget			

- Committee Updates
  - Marketing
  - Financial
- Special Events / New Initiatives Columbia County
- Special Events / New Initiatives Hamilton
- Special Events / New Initiatives Suwannee
- Next Meeting (Hamilton County)
- Adjournment



Map Wellborn Community Association Building, 1340 8th Avenue, Wellborn, FL



LAKE CITY LIVE OAK JASPER

Suwannee County Wellborn Community Association Building 1340 8<sup>th</sup> Avenue Wellborn, FL

Wednesday, July 27, 2016, 9:00 a.m. – 11:00 a.m.

### Roll Call

### **Columbia County**

- □ Rod Butler
- $\Box$  Cody Gray
- Paula Vann

### **Hamilton County**

- □ Jennifer Hand
- $\Box$  (Vacant)

### **Suwannee County**

- Teena Peavey
- □ Greg Scott

### Call to Order:

Greg Scott called the meeting to order at 10:10 a.m.

### Welcome, Roll Call and Introductions:

Members present were: Greg Scott (SC), Teena Peavey (SOSMP), Paula Vann (CCTDC), Cody A. Gray (CCTDC), Rod Butler (Holiday Inn LC). The members absent were: Jennifer Hand (HCTDC). <u>A quorum was present</u>. Partners present were Andrea Thomas (SFSP), Kim Rivers (SFSP), Jimmy Norris (SC), Jennifer Miller (SRWT), Brenna Dacks (VisitFL), Jimmy Johnson (Bienville), and Michelle Moore (CCTDC).

### Approval of Minutes:

A motion was made, by Cody Gray second by Paula Vann, to approve the meeting minutes as presented. <u>The</u> <u>motion was approved.</u>

### Suwannee River Valley Vacation Guide:

Cody Gray reported on how popular the vacation guide is. He said the Wellborn Blueberry Festival came by and picked up 3,000 copies of the vacation guide to distribute. Paula Vann mentioned how fast the vacation guide is moving out of the hotels because they are so popular. Paula informed everyone that there is a group that will distribute the vacation guide for a fee to the turnpike stations. A discussion was had by everyone about the vacation guide and the different methods of distribution.

### Suwannee River Valley Social Media Update:

Teena Peavey reported on the social media and status updates.

### **DEO Grant:**

Paula Vann went over the DEO Grant outline of each project.

### **Marketing Initiatives**

FSRV Marketing Budget (without grant funds)		
Springs Brochure 10,000 Copies	Amy Conyers	\$800.00
Promotional Items	Columbia County TDC	
Bags		ć7 000 00
Pens		\$7,000.00
Keychains		
Vacation Guide	Columbia County TDC / FSRV Marketing Committee	\$2,000.00
Postage	Columbia County TDC	\$2,000.00
Website	Gregg Scott & Teena Peavey	\$7,500.00
Suwannee County Restaurants and Hotels Brochure - 10,000 Copies	Teena Peavey/Jimmy Norris	\$2,000.00
Hamilton County Restaurants and Hotels Brochure - 10,000 Copies	Jennifer Hand	\$2,000.00
Association Fees	Columbia County TDC	
Pennsylvania RV and Camping Association		\$275.00
Florida Festival and Events Association		\$450.00
Visit Florida		\$450.00
Florida RVT Association		\$150.00
International Festival and Events Association		\$465.00
American Bus Association		\$500.00
		7

Web Advertisements	Jennifer Hand	\$12,620.00
Trade Shows		
FL RV Super Show Tampa (January 12-17, 2016)	Teena Peavey	\$750.00
Atlanta Camping and RV Show (January 29-31,2016)	Michelle Moore & Brittney Archer	\$925.00
I-95 & I-75 Fall and Winter Fest (October 30, 2015 & TBD)	Columbia County TDC	\$120.00
Tampa Tribune Boat Show (March 2016)	Cody Gray	\$595.00
Tri-Base Military Shows		
Panhandle \$600 (February 22-26, 2016)	Teena Peavey & Carol Walker	\$1,950.00
Jacksonville \$600 (March 2016)	Teena Peavey & Carol Walker	\$1,950.00
Georgia \$750 (March 2016)	Elaine McGrath	
America's Largest RV Show (Hershey, PA) (September 2016)	Teena Peavey	\$800.00
Sunbelt Ag Expo (October 2016)	Paula Vann	\$680.00
Villages Travel Show and Outdoor Expo (May 2016)	Teena Peavey	\$1,470.00
Accommodations		\$2,000.00
Maintenance/Gas for Usage of Van		\$2,500.00
FSRV Marketing Budget Total		\$50,000.00

### **DEO Grant Marketing Budget**

Things to Do in Florida's Suwannee River Valley Brochure - 10,000 Copies	Teena Peavey	\$1,500.00
Hospitality Staff Training	Columbia County TDC	\$2,500.00
Phone App	FSRV Marketing Committee	\$10,000.00
Social Media Campaign (Instagram, YouTube, Facebook, Twitter)	Teena Peavey	\$4,000.00
Boat Ramps, Fishing, Q & A Brochure - 10,000 Copies	Amy Conyers & Jennifer Miller	\$2,000.00
Billboards on I-75 and I-10	Rod Butler	\$6,000.00
	Columbia, Hamilton &	
Speakers for FSRV Meetings to Enhance Tourism Education	Suwannee	\$2,500.00
	County TDCs	
Campaign Pop-ups for Hotels and Campgrounds (\$350 ea.)	Carol Walker	\$2,800.00
Lead Generation Campaign	Brittney Archer	\$8,000.00
Strategic Plan	Paula Vann	\$10,700.00
DEO Grant Marketing Budget Total		\$50,000.00
Total Marketing Budget		100,000.00

### **Financial Report:**

Paula Vann went over the financial report.

### Marketing Report

Teena Peavey went over the marketing with the group.

### **County Updates:**

Information was shared on upcoming events, as well as updates on recently held events, around the tri-county region by Cody Gray (CCTDC), Paula Vann (CCTDC), Andrea Thomas (SFSP), Jimmy Johnson (Bienville), Jimmy Norris (SC), Teena Peavey (SOSMP), and Brenna Dacks (VF).

### Adjournment:

There being no additional business to be brought before the board at this time, the meeting was adjourned at 11:30am. The next meeting will be held at 10:00am July 27<sup>th</sup> in Suwannee County.

### **2016 Calendar of Events**

Subject	StartDate	EndDate	Location
4th of July Getaway	7/1/2016	7/4/2016	Spirit of the Suwannee Music Park
Lake DeSoto Farmer's Market	7/2/2016	7/2/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto
Lake Desolo Farmer's Marker			Circle, Lake City, FL 32055
Independence Day Celebration	7/3/2016	7/3/2016	Cunningham Park, Jennings
Camp Suwannee Junior Camp 2016 (Ages 7-10)	7/3/2016	7/9/2016	Advent Christian Village
Fourth of July Celebration 🧕	7/4/2016	7/4/2016	Columbia County Fairgrounds
4th of July Celebration	7/4/2016	7/4/2016	Hamilton County Recreation Center, Jasper
Wine & Cheese Reception for Artist - Ann Opgenorth	7/8/2016	7/8/2016	Gateway Art Gallery
Lake DeSoto Farmer's Market	7/9/2016	7/9/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto
			Circle, Lake City, FL 32055
Camp Suwannee Senior Camp 2016 (Ages 14-18)	7/10/2016	7/16/2016	Advent Christian Village
Lake DeSoto Farmer's Market	7/16/2016	7/16/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto
			Circle, Lake City, FL 32055
Antiques Arts & Collectibles	7/16/2016	7/16/2016	Stephen Foster Folk Culture Center State Park
Hiking for Health / Community Walk	7/16/2016	7/16/2016	O'Leno State Park
Infinity Con 2016	7/16/2016	7/17/2016	Columbia County Fairgrounds
Camp Suwannee Intermediate Camp 2016 (Ages 11-13)	7/17/2016	7/23/2016	Advent Christian Village
Johnny Young's Tennis Camp	7/18/2016	7/22/2016	The Country Club at Lake City
Lake DeSoto Farmer's Market	7/23/2016	7/23/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto
	.,,	.,,	Circle, Lake City, FL 32055
Lake DeSoto Farmer's Market	7/30/2016	7/30/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto
	0.41.400.1.4	0.15.1001.1	Circle, Lake City, FL 32055
Johnny Young's Tennis Camp	8/1/2016	8/5/2016	The Country Club at Lake City
Lake DeSoto Farmer's Market	8/6/2016	8/6/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto
Kide Marie Comme	0/10/001/	0/1//001/	Circle, Lake City, FL 32055
Kids Music Camp	8/12/2016	8/14/2016	Spirit of the Suwannee Music Park
Lake DeSoto Farmer's Market	8/13/2016	8/13/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto
Southern Societad & Crab Fastival	0/12/001/	0/12/2017	Circle, Lake City, FL 32055
Southern Seafood & Crab Festival	8/13/2016	8/13/2016	Columbia County Fairgrounds Wilson Park on Lake DeSoto, 778 NE Lake DeSoto
Lake DeSoto Farmer's Market	8/20/2016	8/20/2016	Circle, Lake City, FL 32055
Hilking for Health / Community Walk	8/20/2016	9/20/2017	O'Leno State Park
Hiking for Health / Community Walk	0/20/2016	8/20/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto
Lake DeSoto Farmer's Market	8/27/2016	8/27/2016	Circle, Lake City, FL 32055
Labor Day Getaway	9/2/2016	9/5/2016	Spirit of the Suwannee Music Park
	//2/2010		Wilson Park on Lake DeSoto, 778 NE Lake DeSoto
Lake DeSoto Farmer's Market	9/3/2016	9/3/2016	Circle, Lake City, FL 32055
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### Calendar

Florida v. UMass	9/3/2016	9/3/2016	Gainesville, FL
Stephen Foster Old Time Music Weekend	9/9/2016	9/11/2016	Stephen Foster Folk Culture Center State Park
Lake DeSoto Farmer's Market	9/10/2016	9/10/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto
Lake Desolo Farmer's Marker	9/10/2016	9/10/2016	Circle, Lake City, FL 32055
Jennings Peanut Festival	9/10/2016	9/10/2016	Downtown Jennings
Florida vs. Kentucky	9/10/2016	9/10/2016	Gainesville, FL
America's Largest RV Show	9/14/2016	9/18/2016	Hershey PA
Smokin Pig Fest	9/16/2016	9/18/2016	Columbia County Fairgrounds
Lake DeSoto Farmer's Market	9/17/2016	9/17/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto
Lilving for Llogth (Community Walls	0/17/001/	0/17/001/	Circle, Lake City, FL 32055 O'Leno State Park
Hiking for Health / Community Walk	9/17/2016	9/17/2016	
Alligator Lake Invitational	9/17/2016	9/17/2016	Alligator Lake Park
Florida vs. North Texas	9/17/2016	9/17/2016	Gainesville, FL
Lake DeSoto Farmer's Market	9/24/2016	9/24/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto Circle, Lake City, FL 32055
National Public Lands Day	9/24/2016	9/24/2016	Area State Parks
			Wilson Park on Lake DeSoto, 778 NE Lake DeSoto
Lake DeSoto Farmer's Market	10/1/2016	10/1/2016	Circle, Lake City, FL 32055
Cruzin on the Suwannee Auto and Truck Show	10/1/2016	10/1/2016	Advent Christian Village
Art in the Park	10/1/2016	10/1/2016	Stephen Foster Folk Culture Center State Park
Hamilton County Events Day Fair	10/6/2016	10/6/2016	Hamilton County Arena, Jasper
	10/0/001/		Wilson Park on Lake DeSoto, 778 NE Lake DeSoto
Lake DeSoto Farmer's Market	10/8/2016	10/8/2016	Circle, Lake City, FL 32055
Florida vs. LSU	10/8/2016	10/8/2016	Gainesville, FL
Suwanne Roots Revival	10/13/2016	10/16/2016	Spirit of the Suwannee Music Park
Lake DeSoto Farmer's Market	10/15/2016	10/15/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto Circle, Lake City, FL 32055
Withlacoochee Fall Trail Rides	10/15/2016	10/16/2016	McCulley Farms, Jasper
Suwannee River Quilt Show & Sale	10/15/2016	10/16/2016	Stephen Foster Folk Culture Center State Park
Big Shoals Pumpkin Fest	10/15/2016	10/15/2016	Big Shoals State Park, White Springs
Hiking for Health / Community Walk	10/15/2016	10/15/2016	O'Leno State Park
Florida vs. Missouri	10/15/2016	10/15/2016	Gainesville, FL
Sunbelt Ag Expo	10/18/2016	10/20/2016	Moultrie Ga
Suwannee Fat Tire Festival	10/21/2016	10/23/2016	Suwannee Bicycle Association
Lake DeSoto Farmer's Market	10/22/2016	10/22/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto Circle, Lake City, FL 32055
Columbia County Fair	10/28/2016	11/5/2016	Columbia County Fairgrounds
Hulaween	10/28/2016	10/30/2016	Spirit of the Suwannee Music Park
Lake DeSoto Farmer's Market	10/29/2016	10/29/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto Circle, Lake City, FL 32055

### Calendar

Haunted Old Jail	10/29/2016	10/31/2016	Old Jail Museum Jasper
Florida vs. Georgia	10/29/2016	10/29/2016	Jacksonville, FL
Rural Folklife Days	11/2/2016	11/3/2016	Stephen Foster Folk Culture Center State Park
Lake DeSoto Farmer's Market	11/5/2016	11/5/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto Circle, Lake City, FL 32055
Dulcimer Retreat	11/11/2016	11/12/2016	Stephen Foster Folk Culture Center State Park
Lake DeSoto Farmer's Market	11/12/2016	11/12/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto Circle, Lake City, FL 32055
Florida vs. South Carolina	11/12/2016	11/12/2016	Gainesville, FL
Lake DeSoto Farmer's Market	11/19/2016	11/19/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto Circle, Lake City, FL 32055
Hiking for Health / Community Walk	11/19/2016	11/19/2016	O'Leno State Park
Florida vs. Presbyterian	11/19/2016	11/19/2016	Gainesville, FL
Old Tyme Farm Days	11/25/2016	11/26/2016	Spirit of the Suwannee Music Park
Lake DeSoto Farmer's Market	11/26/2016	11/26/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto Circle, Lake City, FL 32055
White Springs Christmas Parade	12/2/2016	12/2/2016	Downtown White Springs
Festival of Lights	12/2/2016	12/24/2016	Stephen Foster Folk Culture Center State Park
Lake DeSoto Farmer's Market	12/3/2016	12/3/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto Circle, Lake City, FL 32055
Suwannee Lights	12/3/2016	12/24/2016	Spirit of the Suwannee Music Park
Lake DeSoto Farmer's Market	12/10/2016	12/10/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto Circle, Lake City, FL 32055
Sweets N the Streets Festival & Christmas Parade	12/10/2016	12/10/2016	Downtown Jasper
Lake DeSoto Farmer's Market	12/17/2016	12/17/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto Circle, Lake City, FL 32055
Hiking for Health / Community Walk	12/17/2016	12/17/2016	O'Leno State Park
Lake DeSoto Farmer's Market	12/24/2016	12/24/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto Circle Lake City, FL 32055
Lake DeSoto Farmer's Market	12/31/2016	12/31/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto Circle, Lake City, FL 32055
New Year Weekend Trail Ride	12/31/2016	1/1/2017	McCulley Farms Trail Rides
New Year's Eve Celebration w/ Fireworks	12/31/2016	12/31/2016	Spirit of the Suwannee Music Park
Lake DeSoto Farmer's Market	12/10/2016	12/10/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto Circle, Lake City, FL 32055
Sweets N the Streets Festival & Christmas Parade	12/10/2016	12/10/2016	Downtown Jasper
Lake DeSoto Farmer's Market	12/17/2016	12/17/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto Circle, Lake City, FL 32055
Hiking for Health / Community Walk	12/17/2016	12/17/2016	O'Leno State Park

Lake DeSoto Farmer's Market	12/24/2016	1 1 2 1 2 1 2 1 2 1 2 1 2 1 2	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto Circle, Lake City, FL 32055
Lake DeSoto Farmer's Market	12/31/2016	1/2/31/2016	Wilson Park on Lake DeSoto, 778 NE Lake DeSoto Circle, Lake City, FL 32055
New Year's Eve Celebration w/ Fireworks	12/31/2016	12/31/2016	Spirit of the Suwannee Music Park
New Year Weekend Trail Ride	12/31/2016	1/1/2017	McCulley Farms Trail Rides

DEO Grant Budget 2016-2017				
Florida's Suwannee River Valley Marketing Group				
Proposed Investment				
Columbia County	\$ 36,000.00			
Hamilton County	\$ 5,500.00			
Suwannee County	\$ 8,500.00			
Total Tri-County Investment	\$ 50,000.00			
DEO Matching Grant	\$ 50,000.00			
Total Marketing Dollars	\$ 100,000.00			
Marketing Initiatives				
FSRV Marketing Budget (without grant funds)				
2015-2016 Project	Budget	Proposed 2016-2017 Project	Budget	Project Manager
Springs Brochure 10,000 Copies	\$ 800.00			
Promotional Items				
Bags	\$ 7,000.00			
Pens	Ş 7,000.00			
Keychains				
Vacation Guide	\$ 2,000.00			
Postage	\$ 2,000.00			
Website	\$ 7,500.00			
Suwannee County Restaurants and Hotels Brochure - 10,000 Copies	\$ 2,000.00			
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Association Fees				
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Florida Festival and Events Association	\$ 450.00			
Visit Florida	\$ 450.00			
Florida RVT Association	\$ 150.00		-	
International Festival and Events Association	\$ 465.00		-	
American Bus Association	\$ 500.00		-	
Web Advertisements	\$ 12,620.00			
Trade Shows	6 750.00			
FL RV Super Show Tampa (January 12-17, 2016)	\$ 750.00			
Atlanta Camping and RV Show (January 29-31,2016)	\$ 925.00			

2015-2016 Project	Budget	Proposed 2016-2017 Project	Budget	Project Manager
I-95 & I-75 Fall and Winter Fest (October 30, 2015 & TBD)	\$ 120.00			
Tampa Tribune Boat Show (March 2016)	\$ 595.00			
Tri-Base Military Shows Panhandle \$600 (February 22-26, 2016) Jacksonville \$600 (March 2016) Georgia \$750 (March 2016)	\$ 1,950.00			
America's Largest RV Show (Hershey, PA) (September 2016)	\$ 800.00			
Sunbelt Ag Expo (October 2016)	\$ 680.00			
Villages Travel Show and Outdoor Expo (May 2016)	\$ 1,470.00			
Accommodations	\$ 2,000.00			
Maintenance/Gas for Usage of Van	\$ 2,500.00			
FSRV Marketing Budget Total	\$ 50,000.00			
DEO Grant Marketing Budget				
Things to Do in Florida's Suwannee River Valley Brochure - 10,000 Copies	\$ 1,500.00			
Hospitality Staff Training	\$ 2,500.00			
Phone App	\$ 10,000.00			
Social Media Campaign (Instagram, YouTube, Facebook, Twitter)	\$ 4,000.00			
Boat Ramps, Fishing, Q & A Brochure - 10,000 Copies	\$ 2,000.00			
Billboards on I-75 and I-10	\$ 6,000.00			
Speakers for FSRV Meetings to Enhance Tourism Education	\$ 2,500.00			
Campaign Pop-ups for Hotels and Campgrounds (\$350 ea.)	\$ 2,800.00			
Lead Generation Campaign	\$ 8,000.00			
Strategic Plan	\$ 10,700.00			
DEO Grant Marketing Budget Total	\$ 50,000.00			
Total Marketing Budget	\$ 100,000.00			

### **FSRV Project Process**





### **Florida State Parks**

Florida Department of Environmental Protection Division of Recreation and Parks

### FloridaStateParks.org

### **Park Guidelines**

- Hours are 8 a.m. until sunset, 365 days a year.
- An entrance fee is required at each location.
- All plants, animals and park property are protected. Collection, destruction or disturbance is prohibited.
- Pets are permitted in designated areas only. Pets must be kept on a leash no longer than 6 feet and must be well behaved at all times.
- Fishing, boating, swimming and fires are allowed in designated areas only.
- Alcoholic beverage consumption is allowed in designated areas only.
- For camping information, contact Reserve America at (800) 326-3521 or TDD (888) 433-0287 or visit ReserveAmerica.com.
- Florida's state parks are committed to providing equal access to all facilities and programs. Should you need assistance to enable your participation, please contact the ranger station.



Want to soak in more of the area's incredible springs and rivers?



# "Drop" into beautiful nearby State Parks!







rows into the sum of the	O' Leno State Park 410 SE O'Leno Park Rd High Springs, FL 32643 (386) 454-1853 Located on the banks of the beautiful Upper Santa Fe River where history and mystery coincide. A mere half mile down-stream from the picnic area, the entire Santa Fe River submerges underground, creating a "Natural Bridge" before reemerging 3 miles away at River Rise. From River Rise Preserve State Park, the Lower Santa Fe River flows southwest with the combination of surface and aquifer water coming from underground.	Visit each park to get a stamp or take a photo by the park sign. Then, collect a prize at your last stop! Stamp Here	Wes Skiles Peacock Springs State Park 18081 185th Road Live Oak, FL 32060 (386) 776-2194Image: Constant of the state of	Smaller rivers and hundreds of springs contribute to the flow of the Suwannee River. Stamp Here	<ul> <li>State Park 11016 Lillian Saunde White Springs, FL 32 (386) 397-2733</li> <li>Situated along the ba of the Suwannee Riv the composer Steph Folks at Home," the alongside the White</li> </ul>	2096 Anks Ver, made famous by ten Foster's tune "Old park was built Sulfur Springs which attraction in Florida. In springs were almost magical hought to be able to nents. People still o enjoy the mystery
reunions, baptisms, picnics, and relaxing. Troy Spring State Park 674 NE Troy Springs Rd Branford, FL 32008 (386) 935-4835 Stamp Here River empties into the Suwannee River. Stamp Here Stamp Here	Although tubing the Ichetucknee River is the park's claim to fame today, for many decades the springs of the Ichetucknee have been prized by locals as favorite	Santa Fe River.	A first magnitude spring along the banks of the beautiful Suwannee River. See some stunning lime rock formations at the spring and several sinks on the property. Stay in one of the cabins to spend some time exploring spring	size of the river.	Stamp Here	Stamp Here
One of the largest and deepest springs in the area, The 70 ft deep, Troy Spring pumps 60 million gallons of water into the Suwannee River daily. Nestled inSuwannee River State Park for hundreds of years. Historically the rivers and the land around the confluence have been utilized for commercial industry and trade, as well as anThe off the first of	reunions, baptisms, picnics, and relaxing. Troy Spring State Park 674 NE Troy Springs Rd Branford, FL 32008 (386) 935-4835 One of the largest and deepest springs in the area, The 70 ft deep, Troy Spring pumps 60 million gallons of water into	River empties into the Suwannee River.	3631 201st Path Live Oak, Florida 32060 (386) 776-2194Image: Constraint of the second se	have suffered a decline in flow throughout the years. What can <b>you</b> do to conserve water?	<ul> <li>A 11330 SE CR 135 White Springs, FL 32 (386) 397-4331</li> <li>Steep ravines and h bluffs surround the S When water levels a 61 feet, the Big Sho rapids earn a Class designation. A smal downstream is calle</li> </ul>	2096 In the set of rapids ed Little Shoals.

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# FLORIDA'S SUMANNEE RIVERVALLEY LAKE CITY LIVE OAK JASPER

# Hospitality Staff Training & FAM Trip

We invite hospitality staff in Columbia, Hamilton and Suwannee Counties to Participate in this training and familiarization (FAM) trip for tourist attractions in our area. Learn all about the exciting things to do in Florida's Suwannee River Valley!

> Columbia - July 28th Hamilton - August 2nd Suwannee - August 4th

(transportation will be provided) RSVP today! Space is limited! TDC@ColumbiaCountyFla.com or 386-758-1397



Meeting Time: <u>8:30am</u> Meeting Location: <u>Park & Ride</u>

(Turner Drive, Lake City, FL 32055)

## July 28th (Columbia County) -Ichetucknee Springs State Park \* Option 1: Tube the River \* Option 2: Explore the Park and Hike the Trails

-Lunch (Box Lunch at Ichetucknee Springs)

-Alligator Lake Park

# **August 2nd (Hamilton County)**

- -Bienville Plantation
- -Lunch (Bienville Plantation)
- -Stephen Foster Folk Culture Center State Park

# August 4th (Suwannee County)

- -Spirit of the Suwannee Music Park
- -Lunch (Spirit of the Suwannee Music Park)
- -Suwannee River State Park

Buses Will Return to Park & Ride By 4:00pm

### Option 1



**Option 2** 



### **Destination Strategy Partners**

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DESTINATION LEARNING (HTTP://DESTINATIONSTRATEGYPARTNERS.COM/DESTINATION-LEARNING/)

SALES & MARKETING SERVICES (HTTP://DESTINATIONSTRATEGYPARTNERS.COM/SALES-MARKETING-SERVICES/)

CONTACT US (HTTP://DESTINATIONSTRATEGYPARTNERS.COM/CONTACT/)

# Strategic Planning Offer for VISIT FLORIDA Small Business Partners

We are currently offering a special to VISIT FLORIDA Small Business Partners on our Small Business Strategic Plan. Designed specifically to meet the needs of small businesses and nonprofit organizations, our program serves as a perfect setup to lead your organization into next year's budget cycle. Whether this is your first plan or an update to an existing one, our service includes:

- A planning meeting with your executive team
- A review of existing plans and recent studies

- A half-day workshop with the Board of Directors
- All workshop materials
- Follow-up analysis
- Electronic version and up to 20 hard copies of the new strategic plan
- A final presentation to the Board of Directors and other important stakeholders

### Contact us

(http://destinationstrategypartners.com/contact /) to setup your strategic planning update. For Small Business Partners of VISIT FLORIDA, we are currently offering a flat fee of \$2,500 for a full strategic plan package. In addition to a discount of \$700 off our regular rate, we are also including all of our travel costs within the state of Florida for VISIT FLORIDA partners.

Make arrangements for your strategic plan update by contacting us by email form (http://destinationstrategypartners.com/contact /) or by phone at (407) 490-1970. Take advantage



Image Courtesy VISIT FLORIDA and Photographer Steve Beaudet

of this offer by booking your planning package by September 30, 2016.



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# **Heart of Appalachia**

Buchanan, Dickenson, Lee, Russell, Scott, Tazewell and Wise Counties; City of Norton



### **Tourism Discovery & Planning Proposal**

### Proposal Submitted: June 28, 2016

### **RESEARCH OBJECTIVE:**

Young Strategies proposes a travel industry assessment in the Heart of Appalachia region of Virginia; comprised of seven-counties and one-city (Buchanan, Dickenson, Lee, Russell, Scott, Tazewell and Wise Counties; City of Norton). The YSI research team will focus on:

- Identify the current tourism product/amenities by touring each of the seven counties/one city in the Heart of Appalachian region.
- Evaluate current tourism funding sources, organizational structure, marketing materials and allocation of resources within each of the seven-counties/one city region.
- Conduct key community leader interviews and workshops to identify the strengths, weaknesses, opportunities and threats existing in the Heart of Appalachian regional tourism industry.
- Develop strategic focus plans with a 2-year implementation timeline for each of the seven-counties/one-city represented by the regional DMO, Heart of Appalachia.

Heart of Appalachia:	Young Strategies, Inc.
Print Name: <u>Kitty Barker</u>	Print Name: <u>Berkeley W. Young</u>
Signature:	Signature:
Date:	Date:
Title/Authority:	Title/Authority:
Contract Amount: \$	

### **Contract Accepted and Approved:**

### 1. Project Approach & Schedule

### Part One: Market Evaluation

### A. Client Meeting, Destination and Organization Review:

- The research team must have a hands-on understanding of unique market dynamics in order to understand the existing tourism industry in the Heart of Appalachian region. Meetings with Heart of Appalachia staff will include a detailed review of project objectives, current marketing programs and project materials for the research study. The site visit also provides first-hand market knowledge that is critical to data analysis.
- Site visit— Two YSI representatives will visit each jurisdiction (seven-counties/one-city) for two days in each jurisdiction to accomplish the following:
  - $\circ$  Tour the area conducting a windshield driving tour. YSI team members will spend approximately  $\frac{3}{4}$  of a day with a select team of leaders touring the critical tourism components within each jurisdiction.
  - Discovery and document review. YSI team will spend <u>¼ of a day</u> on-site tourism the DMO office/visitor center and reviewing any current marketing materials, funding sources, financial document/budgets, legislation, By-Laws, etc. in each of the seven-counties/one-city in the Heart of Appalachian region.
  - Community Leader Group Interviews The YSI team members will conduct <u>three one-hour interview sessions</u> with up to five community/tourism leaders in each to identify strengths, weaknesses, opportunities and threats for developing a vibrant tourism industry in each jurisdiction.
  - Public presentation/workshop the YSI team will conduct a <u>three-hour presentation and</u> <u>public input workshop</u> in each jurisdiction to provide leaders with up-to-date trends in rural tourism development and gain insight into potential opportunities for tourism growth.

### Part Two: Research Data Review & Report Preparation

### B. Final Research Report

• A Strategic Focus Plan with a two-year implementation timeline will be written for each of the entities in the Heart of Appalachian region (Buchanan, Dickenson, Lee, Russell, Scott, Tazewell and Wise Counties; City of Norton). These concise and actionable reports will include an analysis of the current tourism industry in each of the seven-counties/one-city with recommendations which will address specific, measurable actions to drive tourism growth. The plans will help improve the effective and efficient use of regional DMO resources (Heart of Appalachia) and the jurisdiction's sustainability in its evolution as a visitor destination in the future.

### **Research Fees**

**Professional Fees** 

- All travel expenses are to be billed as incurred.
- Client is requested to obtain comp. lodging rooms to defray billable travel expenses

This proposal is estimated at a cost of \$8,000 in professional fees for each County/City in the Heart of Appalachia region (Buchanan, Dickenson, Lee, Russell, Scott, Tazewell and Wise Counties; City of Norton).

The YSI professional team time will be allocated for each jurisdiction as follows:

Project planning(1 day professional time)Time in Field(6 days professional time)Jurisdiction data review (interviews & workshops) analysis (2 days professional time)Report writing & strategy development (2 days professional time)

Planning Project Cost	I,000	
Site Visit Travel Expense Estimate per jurisdiction	\$	500 estimate
(comped meals & lodging will significantly reduce billed exper	nses)	

NOTE: Each jurisdiction may request a presentation of final report and recommendations at a cost of \$2,000 plus travel expenses.

### 2. Firm Experience

### **Evidence of Qualifications, Project Team and Experience**

Young Strategies, Inc. is a research and planning firm which focuses on destination marketing organizations and travel destinations. YSI's approach is to custom tailor each research study to the specific needs of the client. YSI is a small boutique firm that develops a close bond with our clients who are devoted to our process that delivers clear actionable strategies for future growth. The types of services provided by YSI in which we have developed a very high level of expertise include: strategic planning, organizational restructuring, destination audits, sales and marketing action plans, trend analysis, DMO best practices reviews, ROI analysis, staff and marketing asset allocations, comprehensive DMO performance reviews, convention center operational audits, stakeholder input into planning processes, segmented lodging market analysis and research based recommendations.

Young Strategies and the members of the consulting team for this project have worked with over 100 destination marketing organizations in twenty-seven states. The project team's hands-on experience includes CVB/DMO management, hotel/resort management, community economic development, convention center management, association management and parks/recreation administration.

YSI has conducted research and planning for the following destinations in 2015/16: Panama City Beach, FL; Tupelo, MS; Oxford, MS; Cleveland, MS; Cedar Rapids, IA; Staunton, VA; Loudoun County, VA; Lake Charles, LA; Shreveport-Bossier, LA; Oneida County, NY; Ontario County, NY; Montgomery, AL; Lubbock, TX and Cabarrus County, NC.

The project team, both individually and collectively have conducted destination research in the following states:

- Alabama
- Arizona
- California
- Florida
- Georgia
- Illinois

Mississippi

Iowa

• Kansas

Kentucky

• Louisiana

• Minnesota

Massachusetts

- Missouri
- Nebraska
  - New York
    - North Carolina
    - North Dakota
- Oklahoma
- Pennsylvania
- South Carolina
- South Dakota
- Tennessee
- Texas
- VirginiaWest Virginia
- Wyoming

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### 3. Project Team

#### BERKELEY W. YOUNG, PRESIDENT, YOUNG STRATEGIES - PROJECT TEAM LEADER

20+ years of travel/tourism marketing and management experience including destination marketing and hotel management. Young's experience includes serving as the Executive Director of a start-up convention and visitor's bureau and chamber of commerce in which he oversaw the creation and success of a research-based tourism marketing program for a rural county in the mountains of North Carolina. Then, Young was hired as Director of Sales and quickly promoted to General Manager of a large golf resort managed by Interstate Hotels Corporation. Young joined Randall Travel Marketing in 1998 as Vice President conducting research for DMOs throughout the United States. He opened Young Strategies in November 2004 focusing on strategic planning and research for destination marketing organizations. Young is a top rated speaker at regional and national conferences. As the project team leader Berkeley Young will serve as the primary client contact and chief strategist. Young's experience as an hotelier uniquely qualifies him to lead lodging market analyses for destinations. The total research methodology will be tailored to the needs of Topeka and actionable strategies will be developed from the resulting data and community leader input. Young is known for his team building, active listening and thoughtful consideration when developing a plan for a community.

#### AMY STEVENS, VICE PRESIDENT, YOUNG STRATEGIES - RESEARCH OVERSIGHT

More than 15 years of travel, tourism and marketing experience. As Vice President/Research Director, Stevens is responsible for writing surveys, conducting research, analyzing data and writing reports for Young Strategies. Stevens worked with Randall Travel Marketing prior to working for Young Strategies. Stevens also worked with Navigant International, the second largest travel management company in the United States, and was responsible for sales, business travel accounts, training/development and conflict resolution. She handled written and multi-media presentations and developed marketing materials and programs to increase both leisure and corporate business travel. Stevens will take the research lead on the Topeka market research study to keep all steps in the process on schedule and well organized to deliver maximum results for the client.

#### LARRY GUSTKE, PHD, PROFESSOR EMERITUS NC STATE UNIVERSITY

Over 30 years' experience in conducting research on outdoor recreation, tourist behavior and tourism marketing. Dr. Gustke has conducted research in over 30 U.S. states and internationally. As professor emeritus, NC State University, Dr. Gustke has designed the research methodology proposed in this study based on his years of experience with destinations across America. He received his Ph.D. from Texas A&M, and is considered one of the most accomplished tourism researchers in the field today. Dr. Gustke is active in many academic and professional networks related to tourism research.

#### ALEXA GIFFORD, YOUNG STRATEGIES - RESEARCH COORDINATOR

25 years of marketing and management experience including destination marketing and facility management. Gifford's experience most recently includes serving as the Executive Director of a start-up wine and culinary center in which she oversaw the creation and success of educational programs that developed partnerships with producers, vendors, farmers, winery owners and educational institutions across New York State. Prior to that Gifford was president of a 14-county regional tourism association. While at this association, Gifford successfully lead the development and implementation of research based marketing and sales programs for this diversified vacation destination. Alexa's role on the team is to work closely with constituents within the destination to collect data, monitor research return rates and data accuracy as well as assisting in the compilation of final report data.

### **FSRV Expenses**

#### 107-5250-552.30-42 TOURI ST DEVELOPMENT / POSTAGE

107-5250-552	2.30-42 TOURI ST DE	VELOPMENT / POSTAGE					
	BEGINNING BALANCE		10/8/2015	BB	0.00		18,000.00
024182	PO ENTRY	PITNEY BOWES, INCRESERVE ACCOUNT COMMUNICATIONS/MEDIA SERV	10/14/2015	EN	3,000.00	0.00	15,000.00
024182	POSTAGE	PITNEY BOWES, INC RESERVE ACCOUNT	10/20/2015	AP	3,000.00	-3,000.00	15,000.00
F71714	TDC OVERNIGHT LETTERS	FEDEX	11/24/2015	AP	172.10	-172.10	15,000.00
F71714		FEDEX	11/24/2015	EN	172.10	0.00	14,827.90
F74936	FLORIDA WELCOME CENTER	FEDEX	4/26/2016	AP	153.47	-153.47	14,827.90
F74936	GENTER	FEDEX FLORIDA WELCOME CENTER	4/26/2016	EN	153.47	0.00	14,674.43
107-5250-552		VELOPMENT / PRINTING					
	BEGINNING BALANCE		9/14/2015	BB	0.00		20,000.00
F72637	5 BOOKS PRINTED FOR DEO G	HUNTER PRINTING	1/19/2016	AP	70.00	-70.00	20,000.00
F72637		HUNTER PRINTING 5 BOOKS PRINTED FOR DEO G	1/19/2016	EN	70.00	0.00	19,930.00
F75674		U S PRESS LLC SUW.CNTY BROCHURES FOR FS	6/7/2016	EN	1,050.00	0.00	18,880.00
F75893		U S PRESS LLC 10.000 COPIES SPRINGS BRO	6/16/2016	EN	1,135.00	0.00	17,745.00
107-5250-552		VELOPMENT / ADVERTISING					
	BEGINNING BALANCE		9/14/2015	BB	0.00		44,915.00
F71498	REGISTRATION FEE	BANK OF AMERICA	11/4/2015	AP	120.00	-120.00	44,915.00
F71498		BANK OF AMERICA REGISTRATION FEE TDC	11/4/2015	EN	-60.00	0.00	44,975.00
F71498		BANK OF AMERICA REGISTRATION FEE TDC	11/4/2015	EN	120.00	0.00	44,855.00
F71498		BANK OF AMERICA REGISTRATION FEE TDC	11/19/2015	EN	60.00	0.00	44,795.00
F72057	FOWA 2016 MEMBERSHIP DUES	FLORIDA OUTDOOR WRITERS ASSOC	12/16/2015	AP	175.00	-175.00	44,795.00
F72058	NAS WHITING FIELD MWR TRA	MORALE WELFARE AND RECREATION	12/16/2015	AP	125.00	-125.00	44,795.00
F72057		FLORIDA OUTDOOR WRITERS ASSOC FOWA 2016 MEMBERSHIP DUES	12/16/2015	EN	175.00	0.00	44,620.00
F72058		MORALE WELFARE AND RECREATION	12/16/2015	EN	125.00	0.00	44,495.00
		NAS WHITING FIELD MWR TRA					
F72169	TRAVEL EXTRAVAGANZA AT FO	DIRECTORATE OF MORALE WELFARE	12/22/2015	AP	125.00	-125.00	44,495.00
<b>F7</b> 0045			40/00/0045				
F72218	MWR TRAVEL EXTRAVAGANZA I	NAS PENSACOLA ITT	12/22/2015	AP	125.00	-125.00	44,495.00
F72219	MWR TRAVEL EXTRAVAGANZA I	NAVEL SUPPORT ACTIVITY	12/22/2015	AP	125.00	-125.00	44,495.00
F72169		DIRECTORATE OF MORALE WELFARE TRAVEL EXTRAVAGANZA AT FO	12/22/2015	EN	125.00	0.00	44,370.00
F72218		NAS PENSACOLA ITT	12/22/2015	EN	125.00	0.00	44,245.00
F72219		NAVEL SUPPORT ACTIVITY	12/22/2015	EN	125.00	0.00	44,120.00
024261	PO ENTRY	MWR TRAVEL EXTRAVAGANZA I LAKE CITY REPORTER, INC.	1/8/2016	EN	11,922.00	0.00	32,198.00
F73025	PENNSYLVANIA RV &	COMMUNICATIONS/MEDIA SERV PENNSYLVANIA RECREATION VEHICLE	2/5/2016	AP	225.00	-225.00	32,198.00
F70005	CAMPING		0/5/0040		005 00	~ ~~	04 0 <del>-</del> 0 05
F73025		PENNSYLVANIA RECREATION VEHICLE PENNSYLVANIA RV & CAMPING	2/5/2016	EN	225.00	0.00	31,973.00
024261	2016 SUWANNEE RIV. GUIDE	LAKE CITY REPORTER, INC.	2/23/2016	AP	11,922.00	-11,922.00	31,973.00

F74829	FSRV RENEW DESTINATION MR	VISIT FLORIDA	4/27/2016	AP	395.00	-395.00	31,973.00
F74829		VISIT FLORIDA FSRV RENEW DESTINATION MR	4/27/2016	EN	395.00	0.00	31,578.00
F75012	WEBS.COM DOMAIN NAME	BANK OF AMERICA	5/6/2016	AP	49.95	-49.95	31,578.00
F75012		BANK OF AMERICA WEBS.COM DOMAIN NAME	5/6/2016	EN	49.95	0.00	31,528.05
024358	PO ENTRY	ANDERSON OUTDOOR MAGMT., INC.	5/13/2016	EN	4,800.00	0.00	26,728.05
107-5250-55	2.31-48 TOURI ST DE	EVELOPMENT / EVENT PROMOTION					
	BEGINNING BALANCE		9/14/2015	BB	0.00		31,000.00
F71926	2016 CAMPING & RV SHOW IN	ATLANTA CAMPING & RV SHOW	12/10/2015	AP	725.00	-725.00	31,000.00
F71927	2016 FL RV SUPERSHOW IN T	FLORIDA RV TRADE ASSOCIATION	12/10/2015	AP	600.00	-600.00	31,000.00
F71928	2016 OUTDOORS EXPO & BOAT	MEDIA GENERAL OPERATIONS	12/10/2015	AP	696.57	-696.57	31,000.00
F71929		STETLER MEDIA & EXPO	12/10/2015	AP	500.00	-500.00	31,000.00
F71926		ATLANTA CAMPING & RV SHOW 2016 CAMPING & RV SHOW IN	12/10/2015	EN	725.00	0.00	30,275.00
F71927		FLORIDA RV TRADE ASSOCIATION 2016 FL RV SUPERSHOW IN T	12/10/2015	EN	600.00	0.00	29,675.00
F71928		MEDIA GENERAL OPERATIONS 2016 OUTDOORS EXPO & BOAT	12/10/2015	EN	696.57	0.00	28,978.43
F71929		STETLER MEDIA & EXPO 2016 TRAVEL EXPO AT THE V	12/10/2015	EN	500.00	0.00	28,478.43
F72290	REGISTRATION FOR TRI-BASE	MWR ITT	1/4/2016	AP	600.00	-600.00	28,478.43
F72290		MWR ITT REGISTRATION FOR TRI-BASE	1/4/2016	EN	600.00	0.00	27,878.43
F72415	VISIT FL MARKETING	VISIT FLORIDA	1/7/2016	AP	60.00	-60.00	27,878.43
F72415		VISIT FLORIDA VISIT FL MARKETING PARTNE	1/7/2016	EN	60.00	0.00	27,818.43
F72530	INK PENS & TOTE BAGS WITH	MOTIVATORS, INC.	1/12/2016	AP	1,901.00	-1,901.00	27,818.43
F72530		MOTIVATORS, INC. INK PENS & TOTE BAGS WITH	1/12/2016	EN	1,901.00	0.00	25,917.43
F74027	REGISTRATION FOR THE SUNB	SUNBELT AGRICULTURAL EXPOSITION	3/21/2016	AP	680.00	-680.00	25,917.43
F74027		SUNBELT AGRICULTURAL EXPOSITION	3/21/2016	EN	680.00	0.00	25,237.43
F74060	PROMOTIOAL GIFTS	REGISTRATION FOR THE SUNB BANK OF AMERICA	3/23/2016	AP	1,129.78	-1,129.78	25,237.43
F74060		BANK OF AMERICA PROMOTIOAL GIFTS TDC	3/23/2016	EN	1,129.78	0.00	24,107.65
F74060		BANK OF AMERICA PROMOTIOAL GIFTS TDC	3/23/2016	EN	-1,129.78	0.00	25,237.43
F74060		BANK OF AMERICA PROMOTIOAL GIFTS TDC	3/23/2016	EN	1,129.78	0.00	24,107.65