

Position	Employee	Years	Salary Survey Recom.	Annual Salary	Fica	Retirement	Health Insurance	Workers Comp	Total	2013 Overtime Hours	2013 Overtime Pav	Vacation Usable	Sick Usable	Comp Usable	Vehicle Use?	Miles Roundtrip	Has Cell?
MOSQUITO CONTROL	TUCKER, ROY	2		\$ 3,603.28	\$ 275.65	\$ 250.43		\$ 246.94	\$ 4,376.30	-	\$ -	-	-	-	-	-	
MOSQUITO CONTROL	TURNER, CHARLES	1		\$ 5,902.50	\$ 451.54	\$ 410.22		\$ 404.51	\$ 7,168.78	-	\$ -	-	-	-	-	-	
5 Employees				\$ 22,830.10	\$ 1,746.50	\$ 1,586.69		\$ 1,564.59	\$ 27,727.89	-	\$ -	-	-	-	-	-	
MAIN LIBRARY 001-7100-571.10-12																	
ASST. DIRECTOR	EVANS, KATRINA	17	\$	39,356.00	\$ 54,585.00	\$ 4,175.75	\$ 3,793.66	\$ 5,475.36	\$ 118.56	\$ 68,148.33	-	\$ -	61.06	288.97	-	-	
DIRECTOR	PAULSON, DEBORAH	9	\$	57,312.33	\$ 71,667.00	\$ 5,482.53	\$ 4,980.86	\$ 5,475.36	\$ 155.66	\$ 87,761.40	-	\$ -	8.49	265.57	-	-	
LIB SRVC SUP & COORDINAT	WILLIAMS, MARY	32	\$	27,520.00	\$ 34,885.42	\$ 2,668.73	\$ 2,424.54	\$ 5,998.08	\$ 75.77	\$ 46,052.54	-	\$ -	74.25	1,186.64	-	-	
LIB. OFFICE MANAGER	THOMAS, LINDA	26	\$	24,148.00	\$ 31,773.37	\$ 2,430.66	\$ 2,208.25	\$ 5,998.08	\$ 69.01	\$ 42,479.37	-	\$ -	207.11	525.66	-	-	
4 Employees				\$ 192,910.79	\$ 14,757.68	\$ 13,407.30	\$ 22,946.88	\$ 419.00	\$ 244,441.65	-	\$ -	350.91	2,266.84	-	-	-	
FT. WHITE LIBRARY 001-7110-571.10-12																	
LIB ASSISTANT I	STOKES, ANGELA	2	\$	21,719.25	\$ 13,722.80	\$ 1,049.79	\$ 953.73		\$ 29.81	\$ 15,756.13	-	\$ -	46.28	107.28	-	-	
LIB ASST II	GREEN, ANITA	10	\$	22,575.00	\$ 22,853.60	\$ 1,748.30	\$ 1,588.33	\$ 5,998.08	\$ 49.64	\$ 32,237.94	-	\$ -	245.60	142.86	-	-	
LIB. BRANCH MANAGER II	STREET, PATRICIA	21	\$	27,112.43	\$ 30,461.16	\$ 2,330.28	\$ 3,911.21	\$ 5,998.08	\$ 66.16	\$ 42,766.89	-	\$ -	128.62	691.04	-	-	
3 Employees				\$ 67,037.56	\$ 5,128.37	\$ 6,453.27	\$ 11,996.16	\$ 145.61	\$ 90,760.97	-	\$ -	420.50	941.18	-	-	-	
RECREATION CENTERS 001-7200-572.10-12																	
ADMINISTRATIVE SECRETARY	SMITH, NICOLE	6	\$	25,157.40	\$ 24,107.20	\$ 1,844.20	\$ 1,675.45	\$ 5,475.36	\$ 52.36	\$ 33,154.57	-	\$ -	115.95	136.10	0.25	-	
CUSTODIAN	DACE, MARK	1	\$	18,487.75	\$ 16,494.40	\$ 1,261.82	\$ 1,146.36	\$ 5,998.08	\$ 749.24	\$ 25,649.90	-	\$ -	29.52	29.52	-	-	
DIRECTOR	COPPOCK, MARIO	5	\$	55,230.50	\$ 54,405.90	\$ 4,162.05	\$ 3,781.21	\$ 5,998.08	\$ 118.17	\$ 68,465.41	-	\$ -	199.13	80.63	-	-	
RECREATION AIDE	ELLIOTT, LYNDA	4	\$	18,436.00	\$ 8,590.40	\$ 657.17	\$ 597.03		\$ 18.66	\$ 9,863.26	2.00	\$ 24.78	58.05	32.55	-	-	
RECREATION AIDE	FARMER, ADEE	6	\$	18,436.00	\$ 9,609.60	\$ 735.13	\$ 667.87		\$ 20.87	\$ 11,033.47	-	\$ -	7.40	9.35	-	-	
RECREATION AIDE	JERNIGAN, TIMMY	6	\$	18,436.00	\$ 9,953.11	\$ 761.41	\$ 691.74		\$ 21.62	\$ 11,427.88	-	\$ -	-	-	-	-	
6 Employees				\$ 123,160.61	\$ 9,421.79	\$ 8,559.66	\$ 17,471.52	\$ 980.92	\$ 159,594.50	2.00	\$ 24.78	410.05	288.15	0.25	-	-	
GENERAL FUND TOTALS				\$ 3,265,528.99	\$ 249,812.97	\$ 310,266.39	\$ 497,290.92	\$ 42,732.61	\$ 4,365,631.87	11,040.25	\$ 204,454.30	12,108.96	25,368.01	61.42	5.00		
TRANSPORTATION TRUST																	
SHOULDER CREW 101-4290-541.10-12																	
CREW LEADER	JOHNSON, EUGENE	18	\$	24,086.00	\$ 29,950.00	\$ 2,291.18	\$ 2,081.53	\$ 5,998.08	\$ 2,516.85	\$ 42,837.63	35.00	\$ 755.95	109.76	142.55	-	-	1.00
EO II	COX, STEPHEN	6	\$	23,945.29	\$ 22,880.00	\$ 1,750.32	\$ 1,590.16	\$ 5,475.36	\$ 1,922.72	\$ 33,618.56	42.50	\$ 701.25	48.04	28.90	-	-	
EO II	DOMINGUE, ROBERT	2	\$	23,945.29	\$ 28,620.80	\$ 2,189.49	\$ 1,989.15	\$ 5,475.36	\$ 2,405.15	\$ 40,679.95	50.00	\$ 751.51	55.91	127.91	-	-	
EO II	KELSEY, CLAUDE	19	\$	23,945.29	\$ 26,427.44	\$ 2,021.70	\$ 1,836.71	\$ 5,998.08	\$ 2,220.83	\$ 38,504.76	40.00	\$ 762.32	199.08	184.35	-	-	
EO II	LANG, CHARLES	1	\$	23,945.29	\$ 20,841.60	\$ 1,594.38	\$ 1,448.49		\$ 1,751.42	\$ 25,635.90	-	\$ -	22.14	22.14	-	-	
EO II	LEE, JOSHUA	3	\$	23,945.29	\$ 20,841.60	\$ 1,594.38	\$ 1,448.49	\$ 5,998.08	\$ 1,751.42	\$ 31,633.98	44.00	\$ 657.28	40.04	203.54	-	-	
EO II	NEWTON, FREDERICK	10	\$	23,945.29	\$ 23,525.80	\$ 1,799.72	\$ 1,635.04	\$ 5,998.08	\$ 1,976.99	\$ 34,935.64	25.00	\$ 424.14	355.77	198.70	-	-	
EO III	ALFORD II, HERBERT	13	\$	25,919.00	\$ 25,002.22	\$ 1,912.67	\$ 1,737.65	\$ 5,475.36	\$ 2,101.06	\$ 36,228.97	7.50	\$ 135.23	19.07	8.11	-	-	
EO III	ANDERSON, CURTIS	4	\$	25,919.00	\$ 22,963.20	\$ 1,756.68	\$ 1,595.94	\$ 5,475.36	\$ 1,929.71	\$ 33,720.90	111.50	\$ 1,791.68	177.91	197.41	-	1.00	20
FOREMAN	LITTLE, RODNEY	38	\$	39,356.00	\$ 45,816.76	\$ 3,504.98	\$ 5,882.87	\$ 5,998.08	\$ 3,850.21	\$ 65,052.91	46.50	\$ 1,536.41	159.38	382.02	-	-	1.00
LABORER	ROSSIN, JAMESON	1	\$	19,760.00	\$ 18,033.60	\$ 1,379.57	\$ 1,253.34	\$ 5,475.36	\$ 1,515.45	\$ 27,657.32	2.00	\$ 26.01	42.42	66.42	-	-	
11 Employees				\$ 284,903.02	\$ 21,795.08	\$ 22,499.37	\$ 57,367.20	\$ 23,941.83	\$ 410,506.49	404.00	\$ 7,541.78	1,229.52	1,562.05	-	1.00	20	2.00
GRADED ROADS 101-4220-541.10-12																	
EO II	ALFORD, HERBERT	35	\$	23,945.29	\$ 30,618.64	\$ 2,342.33	\$ 3,931.43	\$ 5,475.36	\$ 2,573.04	\$ 44,940.80	-	\$ -	91.82	33.86	-	-	
EO II	PRINCE SR, JAMES	10	\$	23,945.29	\$ 23,506.26	\$ 1,798.23	\$ 1,633.69	\$ 5,998.08	\$ 1,975.35	\$ 34,911.60	44.50	\$ 754.35	220.05	512.72	-	-	
EO III	BACK, SAMMY	6	\$	25,919.00	\$ 25,168.00	\$ 1,925.35	\$ 1,749.18	\$ 5,475.36	\$ 2,114.99	\$ 36,432.88	83.00	\$ 1,506.47	253.10	400.60	-	-	
EO III	BROWN, KENNETH	1	\$	25,919.00	\$ 22,963.20	\$ 1,756.68	\$ 1,595.94	\$ 5,998.08	\$ 1,929.71	\$ 34,243.62	65.00	\$ 996.05	65.18	67.68	-	1.00	20
EO III	BRYANT, MARK	24	\$	25,919.00	\$ 26,978.22	\$ 2,063.83	\$ 1,874.99	\$ 5,998.08	\$ 2,267.11	\$ 39,182.23	97.00	\$ 1,887.17	315.28	642.89	-	-	
EO III	DICKS, WILLIAM	20	\$	25,919.00	\$ 32,208.59	\$ 2,463.96	\$ 2,238.50	\$ 5,998.08	\$ 2,706.65	\$ 45,615.77	62.00	\$ 1,440.10	356.55	341.87	-	1.00	36
EO III	JONES, ALFRED	12	\$	25,919.00	\$ 26,062.82	\$ 1,993.81	\$ 1,811.37	\$ 5,998.08	\$ 2,190.19	\$ 38,056.26	92.50	\$ 1,738.55	356.22	606.78	-	1.00	16
EO III	MCINTOSH, MATTHEW	1	\$	25,919.00	\$ 22,963.20	\$ 1,756.68	\$ 1,595.94	\$ 5,475.36	\$ 1,929.71	\$ 33,720.90	-	\$ -	51.66	51.66	-	1.00	16
EO III	MERSHON, ALVIN	14	\$	25,919.00	\$ 27,123.60	\$ 2,074.96	\$ 1,885.09	\$ 5,475.36	\$ 2,279.33	\$ 38,838.34	99.50	\$ 1,946.24	65.00	167.04	-	-	
EO III	RAULERSON JR, RICHARD	14	\$	25,919.00	\$ 26,416.40	\$ 2,020.85	\$ 1,835.94	\$ 5,475.36	\$ 2,219.90	\$ 37,968.46	66.50	\$ 1,266.83	58.00	84.87	-	1.00	38
EO III	RAULERSON SR, RICHARD	17	\$	25,919.00	\$ 27,830.80	\$ 2,129.06	\$ 1,934.24	\$ 5,475.36	\$ 2,338.76	\$ 39,708.22	61.50	\$ 1,234.31	210.78	82.83	-	1.00	1.5
EO III	RHOADES, JOHNI	12	\$	25,919.00	\$ 24,981.00	\$ 1,911.05	\$ 1,736.18	\$ 5,475.36	\$ 2,099.28	\$ 36,202.86	81.00	\$ 1,459.22	215.47	574.90	-	1.00	12
EO III	RUTLEDGE JR, ROY	4	\$	25,919.00	\$ 22,963.20	\$ 1,756.68	\$ 1,595.94	\$ 5,475.36	\$ 1,929.71	\$ 33,720.90	42.50	\$ 703.80	47.97	47.97	-	1.00	14
EO III	SNELGROVE, RONALD	23	\$	25,919.00	\$ 29,952.40	\$ 2,291.36	\$ 2,081.69	\$ 5,475.36	\$ 2,517.05	\$ 42,317.86	48.00	\$ 1,036.80	318.48	520.16	-	1.00	14
EO III	VARNES, WILLIAM	14	\$	25,919.00	\$ 26,770.00	\$ 2,047.91	\$ 1,860.52	\$ 5,998.08	\$ 2,249.62	\$ 38,926.12	62.50	\$ 1,206.57	108.36	177.08	-	1.00	6
FOREMAN	SMITH, BLAKE	9	\$	39,356.00	\$ 39,104.00	\$ 2,991.46	\$ 2,717.73	\$ 5,998.08	\$ 3,286.10	\$ 54,097.37	32.00	\$ 902.40	236.98	286.04	-	1.00	20 1.00
16 Employees				\$ 435,610.33	\$ 33,324.19	\$ 32,078.36	\$ 91,264.80	\$ 36,606.51	\$ 628,884.19	937.50	\$ 18,078.86	2,970.90	4,598.95	-	11.00	193.5	1.00

<u>Position</u>	<u>Employee</u>	<u>Years</u>	<u>Salary</u> <u>Survey</u> <u>Recom.</u>	<u>Annual</u> <u>Salary</u>	<u>Fica</u>	<u>Retirement</u>	<u>Health</u> <u>Insurance</u>	<u>Workers</u> <u>Comp</u>	<u>Total</u>	<u>2013</u> <u>Overtime</u> <u>Hours</u>	<u>2013</u> <u>Overtime</u> <u>Pav</u>	<u>Vacation</u> <u>Usable</u>	<u>Sick</u> <u>Usable</u>	<u>Comp</u> <u>Usable</u>	<u>Vehicle</u> <u>Use?</u>	<u>Miles</u> <u>Roundtrip</u>	<u>Has</u> <u>Cell?</u>							
FIREFIGHTERS	MOFFITT, JAMES	8	\$	10.60	\$	29,849.00	\$	2,283.45	\$	5,475.36	\$	1,173.13	\$	44,470.15	1,045.00	\$	16,976.95	357.82	324.82	-	-			
FIREFIGHTERS	OTTINGER, ANTHONY	1	\$	10.60	\$	27,752.92	\$	2,123.10	\$	5,289.71	\$	1,090.75	\$	36,256.47	-	\$	-	15.51	15.51	-	-			
FIREFIGHTERS	RODRIGUEZ, DAVID	1	\$	10.60	\$	27,752.92	\$	2,123.10	\$	5,289.71	\$	1,090.75	\$	36,256.47	-	\$	-	10.34	10.34	-	-			
FIREFIGHTERS	RYAN, SEAN	1	\$	10.60	\$	27,752.92	\$	2,123.10	\$	5,289.71	\$	1,090.75	\$	36,256.47	-	\$	-	10.34	10.34	-	-			
FIREFIGHTERS	SCHOSNIG, CHAD	1	\$	10.60	\$	27,752.92	\$	2,123.10	\$	5,289.71	\$	1,090.75	\$	36,256.47	-	\$	-	10.34	10.34	-	-			
FIREFIGHTERS	SELBE, CLIFFORD	6	\$	10.60	\$	27,752.92	\$	2,123.10	\$	5,289.71	\$	1,090.75	\$	36,256.47	-	\$	-	17.46	15.51	-	-			
FIREFIGHTERS	SMITH, REBECCA	1	\$	10.60	\$	27,752.92	\$	2,123.10	\$	5,289.71	\$	1,090.75	\$	36,256.47	-	\$	-	10.34	10.34	-	-			
FIREFIGHTERS	TODD, GREG	8	\$	10.60	\$	29,789.00	\$	2,278.86	\$	5,677.78	\$	5,475.36	\$	1,170.77	\$	44,391.77	739.50	\$	11,989.63	162.38	897.28	-	-	
FIREFIGHTERS	WALDRON II, JOHN	5	\$	10.60	\$	27,747.41	\$	2,122.68	\$	5,288.66	\$	5,475.36	\$	1,090.53	\$	41,724.63	594.00	\$	8,970.64	188.31	210.31	-	-	
OFFICE MANAGER	HARMON, DONNA	8	\$	26,911.00	\$	29,890.00	\$	2,286.59	\$	2,077.36	\$	5,998.08	\$	64.92	\$	40,316.94	-	\$	-	64.09	19.55	-	-	
PRN FIREFIGHTER	DAVIS, ANTHONY	10			\$	5,190.00	\$	397.04	\$	-	\$	203.98	\$	5,791.01	-	\$	-	-	-	-	-	-		
PRN FIREFIGHTER	GODFREY, DANIEL	3			\$	10,587.60	\$	809.95	\$	-	\$	416.11	\$	11,813.67	-	\$	-	-	-	-	-	-		
PRN FIREFIGHTER	MCDANIEL, PAUL	1			\$	5,190.00	\$	397.04	\$	-	\$	203.98	\$	5,791.01	-	\$	-	-	-	-	-	-		
PRN FIREFIGHTER	SCHNEIDER, WESLEY	1			\$	5,190.00	\$	397.04	\$	-	\$	203.98	\$	5,791.01	-	\$	-	-	-	-	-	-		
58 Employees					\$	1,744,558.13	\$	133,458.70	\$	323,907.46	\$	209,135.52	\$	67,454.81	\$	2,478,514.62	14,676.25	\$	257,566.68	7,119.63	8,988.96	-	-	2.00

RESERVISTS	102-2210-522.10-12																						
VOL. FIRE FIGHTERS	BAILEY, EMORY	7		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	BASSETT, JOSEPH	1		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	BROOKS, BRANDON	3		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	BUCHNER, BRIAN	7		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	BULLARD, RONNIE	7		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	CASON, MATTHEW	5		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	CREWS, AUSTIN	3		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	CREWS JR, JOHN	7		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	CREWS SR, JOHN	7		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	CRISWELL, RODNEY	7		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	DAVIS, JOHN	7		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	DESOTLE, SHAWN	6		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	DICKS, ASHLEY	6		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	DUFFANY, WALT	7		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	DURKIN, MICHAEL	1		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	EDENFIELD, RANDALL	7		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	GARBETT, DANIEL	7		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	GARBETT, ROBERT	7		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	GILLIAM, JOHN	3		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	GREELEY-HERMIDA, CHRISTOPHER	4		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	GRISSON, MICKLE	7		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	HAIRE, ADAM	2		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	HAMPTON, JAMES	7		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	HARDEN, JOHN	3		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	HILL, ADRIAN	1		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	HOWARD, CORY	4		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	IZYKOWSKI, KEITH	3		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	KILLEBREW, DENNIS	23		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	LOCH, STUART	1		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	LOCKWOOD, ADAM	2		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	MORRISON, MICHAEL	5		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	NETTLES, ANTHONY	7		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	NETTLES, LARRY	7		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	NOONAN, DONAL	2		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	PARNELL JR, ANTHONY	3		\$	10,400.00	\$	795.60	\$	-	\$	408.74	\$	11,604.34	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	PEELER, WALTER	7		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	PEELER, WILLIAM	7		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	PERRY JR, GAYNAIR	3		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	REFAELOV, BEN	4		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	RHODES, FREDERICK	2		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	RUSSELL, JEFFERY	7		\$	500.00	\$	38.25	\$	-	\$	19.65	\$	557.90	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	SHALLAR III, LARRY	6		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-
VOL. FIRE FIGHTERS	SMITH, RYAN	1		\$	5,000.00	\$	382.50	\$	-	\$	196.51	\$	5,579.01	-	\$	-	-	-	-	-	-	-	-

Position	Employee	Years	Salary Survey Recom.		Annual Salary	Fica	Retirement		Health Insurance	Workers Comp	Total	2013 Overtime Hours	2013 Overtime Pav	Vacation Usable	Sick Usable	Comp Usable	Vehicle Use?	Miles Roundtrip	Has Cell?
VOL. FIRE FIGHTERS	STALEY, SCOTT	3			\$5,000.00	\$	382.50	\$-		\$196.51	\$5,579.01		-	-	-	-	-		
VOL. FIRE FIGHTERS	STANLEY, JERRY	7			\$500.00	\$	38.25	\$34.75		\$19.65	\$592.65		-	-	-	-	-		
VOL. FIRE FIGHTERS	STANTON, TUCKER	1			\$5,000.00	\$	382.50	\$-		\$196.51	\$5,579.01		-	-	-	-	-		
VOL. FIRE FIGHTERS	STEELE, BRIAN	5			\$5,000.00	\$	382.50	\$-		\$196.51	\$5,579.01		-	-	-	-	-		
VOL. FIRE FIGHTERS	STEINER, CURTIS	7			\$500.00	\$	38.25	\$-		\$19.65	\$557.90		-	-	-	-	-		
VOL. FIRE FIGHTERS	STINSON, THOMAS	1			\$5,000.00	\$	382.50	\$-		\$196.51	\$5,579.01		-	-	-	-	-		
VOL. FIRE FIGHTERS	STOKES, LONDON	3			\$5,000.00	\$	382.50	\$-		\$196.51	\$5,579.01		-	-	-	-	-		
VOL. FIRE FIGHTERS	STRICKLAND, JOHN	3			\$5,000.00	\$	382.50	\$-		\$196.51	\$5,579.01		-	-	-	-	-		
VOL. FIRE FIGHTERS	SULLIVAN, DANNY	7			\$500.00	\$	38.25	\$-		\$19.65	\$557.90		-	-	-	-	-		
VOL. FIRE FIGHTERS	SWEARS, AARON	4			\$5,000.00	\$	382.50	\$-		\$196.51	\$5,579.01		-	-	-	-	-		
VOL. FIRE FIGHTERS	THOMAS, MONROE	7			\$500.00	\$	38.25	\$-		\$19.65	\$557.90		-	-	-	-	-		
VOL. FIRE FIGHTERS	TOMPKINS, RODNEY	7			\$500.00	\$	38.25	\$-		\$19.65	\$557.90		-	-	-	-	-		
VOL. FIRE FIGHTERS	VANI, STEVEN	6			\$500.00	\$	38.25	\$-		\$19.65	\$557.90		-	-	-	-	-		
VOL. FIRE FIGHTERS	VILLAVERDE, JESSE	2			\$5,000.00	\$	382.50	\$-		\$196.51	\$5,579.01		-	-	-	-	-		
VOL. FIRE FIGHTERS	WINGARD, BRANDON	3			\$5,000.00	\$	382.50	\$-		\$196.51	\$5,579.01		-	-	-	-	-		
VOL. FIRE FIGHTERS	WITT, KRISTOPHER	3			\$5,000.00	\$	382.50	\$-		\$196.51	\$5,579.01		-	-	-	-	-		
59 Employees					\$187,900.00	\$	14,374.35	\$34.75		\$7,384.85	\$209,693.95		-	-	-	-	-		
BLDG & ZONING		102-2420-524.10-12																	
ADMINISTRATIVE SECRETARY	WILLIAMS, JANICE	26	\$	25,157.40	\$31,416.92	\$	2,403.39	\$2,183.48	\$5,998.08	\$68.24	\$42,070.11	-	\$-	358.16	980.81	-	-		
ASST. B&Z COORDINATOR	CREWS, MALCOLM	4	\$	38,602.20	\$57,288.00	\$	4,382.53	\$3,981.52	\$5,998.08	\$1,352.05	\$73,002.18	-	\$-	115.17	279.17	-	1.00	10	1.00
BUILDING & ZONING COORD.	JONES, RANDY	32	\$	54,824.00	\$60,604.96	\$	4,636.28	\$4,212.04	\$5,998.08	\$1,430.34	\$76,881.70	12.50	\$546.32	334.48	756.44	4.25	1.00	16	1.00
BUILDING INSPECTOR I	MATTHEWS III, THOMAS	3	\$	36,296.02	\$47,486.40	\$	3,632.71	\$3,300.30	\$5,475.36	\$1,120.73	\$61,015.50	-	\$-	40.75	206.25	-	1.00	50	1.00
COUNTY PLANNER	KEPNER, BRIAN	14	\$	54,514.00	\$61,776.80	\$	4,725.93	\$4,293.49	\$5,998.08	\$134.18	\$76,928.47	-	\$-	112.75	130.01	0.62	1.00	4	1.00
OFFICE MANAGER	HODSON, LAURIE	17	\$	26,911.00	\$32,438.00	\$	2,481.51	\$2,254.44	\$5,998.08	\$70.46	\$43,242.48	13.50	\$315.80	325.76	237.09	-	-		1.00
6 Employees					\$291,011.08	\$	22,262.35	\$20,225.27	\$35,465.76	\$4,175.99	\$373,140.45	26.00	\$862.12	1,287.07	2,589.77	4.87	4.00	80	5.00
911 ADDRESSING		102-2530-525.10-12																	
ADDRESSING	CROFT, RONAL	18	\$	41,957.88	\$46,592.60	\$	3,564.33	\$5,982.49	\$5,475.36	\$101.20	\$61,715.98	16.50	\$554.41	109.06	43.87	0.12	1.00		1.00
MSBU TOTALS					\$2,270,061.81	\$	173,659.73	\$350,149.97	\$250,076.64	\$79,116.84	\$3,123,064.99	14,718.75	\$258,983.21	8,515.76	11,622.60	4.99	5.00		1.00
LIBRARY ENHANCEMENTS		104-7160-571.10-12																	
CUSTODIAN	JORDEN, BERNEA	3	\$	18,487.75	\$16,494.40	\$	1,261.82	\$1,146.36	\$5,998.08	\$749.24	\$25,649.90	-	\$-	3.69	3.69	-	-		
LIB ASSISTANT I	BRONSON, RHONDA	1	\$	21,719.25	\$4,732.00	\$	362.00	\$328.87		\$10.28	\$5,433.15	-	\$-	10.90	39.40	-	-		
LIB ASSISTANT I	CAMPBELL, LISA	2	\$	21,719.25	\$18,928.00	\$	1,447.99	\$1,315.50	\$5,998.08	\$41.11	\$27,730.68	-	\$-	23.04	26.96	-	-		
LIB ASSISTANT I	HANCOCK, ALLISON	2	\$	21,719.25	\$18,928.00	\$	1,447.99	\$1,315.50	\$5,998.08	\$41.11	\$27,730.68	-	\$-	30.50	44.50	-	-		
LIB ASSISTANT I	RAY, RHEA	1	\$	21,719.25	\$18,928.00	\$	1,447.99	\$1,315.50	\$5,998.08	\$41.11	\$27,730.68	-	\$-	16.59	18.59	-	-		
LIB ASST II	DAVIS, SHELIA	8	\$	22,575.00	\$22,434.67	\$	1,716.25	\$1,559.21	\$5,998.08	\$48.73	\$31,756.94	-	\$-	3.69	3.69	-	-		
LIB ASST II	FRASER, PATRICIA	2	\$	22,575.00	\$20,841.60	\$	1,594.38	\$1,448.49	\$5,998.08	\$45.27	\$29,927.82	-	\$-	88.36	72.61	-	-		
LIB ASST II	GRANTHAM, MARY	1	\$	22,575.00	\$20,841.60	\$	1,594.38	\$1,448.49	\$5,998.08	\$45.27	\$29,927.82	-	\$-	29.52	29.52	-	-		
LIB I	LAYTON, MARJORIE	9	\$	26,012.50	\$29,026.20	\$	2,220.50	\$2,017.32	\$5,475.36	\$63.04	\$38,802.43	-	\$-	89.97	314.45	-	-		
LIB II	GRAY, AMANDA	1	\$	29,851.00	\$34,278.40	\$	2,622.30	\$2,382.35	\$5,998.08	\$74.45	\$45,355.58	-	\$-	29.52	29.52	-	-		
LIB II	TYSON, STEPHANIE	10	\$	29,851.00	\$30,000.00	\$	2,295.00	\$2,085.00	\$5,475.36	\$65.16	\$39,920.52	-	\$-	42.80	413.22	-	-		
LIB SHELVER/PAGE (PART-TIME)	BANKS, JUDY	8	\$	17,138.33	\$8,088.60	\$	618.78	\$562.16		\$17.57	\$9,287.10	-	\$-	-	-	-	-		
LIB SRVC SUP & COORDINAT	BROWN, BARBARA	16	\$	27,520.00	\$26,547.64	\$	2,030.89	\$1,845.06	\$5,475.36	\$57.66	\$35,956.62	-	\$-	28.38	36.32	-	-		
LIB. BRANCH MANAGER III	MARTINEZ, ELBA	10	\$	30,690.50	\$36,890.05	\$	2,822.09	\$2,563.86	\$5,475.36	\$80.13	\$47,831.48	-	\$-	33.90	4.17	-	-		
LIB. PROGRAM SPECIALIST I	BLAIR, HEATHER	4	\$	26,424.00	\$26,541.01	\$	2,030.39	\$1,844.60	\$5,998.08	\$57.65	\$36,471.72	-	\$-	15.11	2.70	-	-		
15 Employees					\$333,500.17	\$	25,512.76	\$23,178.26	\$75,884.16	\$1,437.78	\$459,513.13	-	\$-	445.97	1,039.34	-	-		
WEST BRANCH		104-7150-571.10-12																	
LIB ASSISTANT I	HORNER, DEBORAH	14	\$	21,719.25	\$22,701.72	\$	1,736.68	\$1,577.77	\$5,475.36	\$49.31	\$31,540.84	-	\$-	168.53	347.87	-	-		
LIB ASST II	STADLER, DALE	3	\$	22,575.00	\$20,841.60	\$	1,594.38	\$1,448.49	\$5,998.08	\$45.27	\$29,927.82	-	\$-	22.76	90.76	-	-		
LIB. BRANCH MANAGER II	GRAY, BARBARA	27	\$	27,112.43	\$32,248.92	\$	2,467.04	\$4,140.76	\$5,475.36	\$70.04	\$44,402.13	-	\$-	181.67	1,689.27	-	-		
3 Employees					\$75,792.24	\$	5,798.11	\$7,167.02	\$16,948.80	\$164.62	\$105,870.79	-	\$-	372.96	2,127.90	-	-		
LITERACY		104-7140-571.10-12																	
LITERACY COORDINATOR	POUNDS, GLENNIS	12	\$	27,520.00	\$22,776.47	\$	1,742.40	\$1,582.96		\$49.47	\$26,151.31	-	\$-	71.59	498.06	-	-		
LIBRARY ENHANCEMENT TOTALS					\$432,068.88	\$	33,053.27	\$31,928.25	\$92,832.96	\$1,651.87	\$591,535.23	-	\$-	890.52	3,665.30	-	-		

<u>Position</u>	<u>Employee</u>	<u>Years</u>	<u>Salary</u> <u>Survey</u> <u>Recom.</u>		<u>Annual</u> <u>Salary</u>	<u>Fica</u>		<u>Retirement</u>		<u>Health</u> <u>Insurance</u>	<u>Workers</u> <u>Comp</u>	<u>Total</u>		<u>2013</u> <u>Overtime</u> <u>Hours</u>	<u>2013</u> <u>Overtime</u> <u>Pay</u>	<u>Vacation</u> <u>Usable</u>	<u>Sick</u> <u>Usable</u>	<u>Comp</u> <u>Usable</u>	<u>Vehicle</u> <u>Use?</u>	<u>Miles</u> <u>Roundtrip</u>	<u>Has</u> <u>Cell?</u>				
COUNTY COURT		105-1620-605.10-12																							
ADMINISTRATIVE SECRETARY	JENKINS, HEATHER	6	\$	25,157.40	\$	26,146.20	\$	2,000.18	\$	1,817.16	\$	5,998.08	\$	56.79	\$	36,018.41	-	\$	-	111.57	82.57	-	-		
SPORTING		107-5290-552.10-12																							
CREW LEADER	KRIEGHAUSER, MICHAEL	4	\$	24,086.00	\$	24,107.20	\$	1,844.20	\$	1,675.45	\$	5,475.36	\$	892.71	\$	33,994.92	228.50	\$	3,496.82	300.10	306.10	-	-		
SECRETARY SPECIALIST	SMITHEY, JANICE	7	\$	26,261.20	\$	21,881.60	\$	1,673.94	\$	1,520.77	\$	5,998.08	\$	47.53	\$	31,121.92	20.50	\$	323.49	101.81	428.29	-	-		
TEMP. EMPLOYEE	ADMIRE, JAMES	2			\$	7,515.00	\$	574.90	\$	-		\$	-	\$		8,089.90	-	\$	-	-	-	-	-		
TEMP. EMPLOYEE	BYRD, TYLER	1			\$	5,010.00	\$	383.27	\$	-		\$	-	\$		5,393.27	-	\$	-	-	-	-	-		
TEMP. EMPLOYEE	CRAWFORD, BRANTLEY	1			\$	7,515.00	\$	574.90	\$	-		\$	-	\$		8,089.90	-	\$	-	-	-	-	-		
TEMP. EMPLOYEE	DAVIS, MATTHEW	2			\$	5,000.00	\$	382.50	\$	-		\$	227.12	\$		5,609.62	110.00	\$	1,653.31	-	31.06	-	-		
TEMP. EMPLOYEE	HATCH, LANGDON	2			\$	5,010.00	\$	383.27	\$	-		\$	421.02	\$		5,814.28	-	\$	-	-	-	-	-		
TEMP. EMPLOYEE	HOLLINGSWORTH, ERIC	1			\$	7,515.00	\$	574.90	\$	-		\$	-	\$		8,089.90	19.00	\$	285.57	-	-	-	-		
TEMP. EMPLOYEE	LEAVITT, EARL	2			\$	7,515.00	\$	574.90	\$	-		\$	-	\$		8,089.90	-	\$	-	-	-	-	-		
TEMP. EMPLOYEE	LOVETTE, DARREL	2			\$	5,010.00	\$	383.27	\$	-		\$	-	\$		5,393.27	-	\$	-	-	-	-	-		
TEMP. EMPLOYEE	MOSIER, DENNIS	1			\$	5,010.00	\$	383.27	\$	-		\$	185.53	\$		5,578.79	-	\$	-	-	-	-	-		
TEMP. EMPLOYEE	OVERBAUGH, SCOTT	1			\$	5,010.00	\$	383.27	\$	-		\$	10.88	\$		5,404.15	-	\$	-	-	-	-	-		
TEMP. EMPLOYEE	RAULERSON II, JOSEPH	2			\$	5,010.00	\$	383.27	\$	-		\$	421.02	\$		5,814.28	-	\$	-	-	-	-	-		
TEMP. EMPLOYEE	WYNNE, AUSTIN	2			\$	10,220.40	\$	781.86	\$	-		\$	858.87	\$		11,861.13	-	\$	-	-	-	-	-		
14 Employees					\$	121,329.20	\$	9,281.68	\$	3,196.22	\$	11,473.44	\$	3,064.67	\$	148,345.22	378.00	\$	5,759.19	401.91	765.45	-	-		
TOURIST DEVELOPMENT		107-5200-552.10-12																							
SECRETARY SPECIALIST	REGAN, LORENA	2	\$	26,261.20	\$	21,881.60	\$	1,673.94	\$	1,520.77	\$	5,998.08	\$	47.53	\$	31,121.92	-	\$	-	52.84	39.84	-	-	1.00	
TOURIST DEVELOPMENT DIRECTOR	CAMPBELL, HARVEY	22			\$	60,091.83	\$	4,597.02	\$	7,715.79	\$	5,998.08	\$	130.52	\$	78,533.25	3.50	\$	151.67	341.96	256.87	-	-	1.00	
			\$	59,865.33																					
TOURIST PROGRAM MARKETING DIR.	LORD, PAULETTE	19			\$	40,790.56	\$	3,120.48	\$	5,237.51	\$	5,998.08	\$	88.60	\$	55,235.22	15.50	\$	455.95	269.22	1,276.07	0.12	-	1.00	
			\$	59,865.33																					
3 Employees					\$	122,763.99	\$	9,391.45	\$	14,474.07	\$	17,994.24	\$	266.64	\$	164,890.39	19.00	\$	607.62	664.02	1,572.78	0.12	-	3.00	
ECONOMIC DEVELOPMENT		304-2000-552.10-12																							
EXECUTIVE DIRECTOR	QUILLEN, JESSE	3	\$	112,218.00	\$	110,000.00	\$	8,415.00	\$	20,141.00	\$	5,998.08	\$	238.92	\$	144,793.00	-	\$	-	150.95	186.95	-	-	1.00	
OFFICE MANAGER	MOTES, DEBBIE	1	\$	26,911.00	\$	27,851.20	\$	2,130.62	\$	1,935.66	\$	5,998.08	\$	60.49	\$	37,976.05	-	\$	-	73.80	73.80	-	-		
2 Employees					\$	137,851.20	\$	10,545.62	\$	22,076.66	\$	11,996.16	\$	299.41	\$	182,769.05	-	\$	-	224.75	260.75	-	-	1.00	
LANDFILL OPERATIONS		401-3400-534.10-12																							
ADMINISTRATIVE SECRETARY	WOODY, ANGELA	1	\$	25,157.40	\$	24,107.20	\$	1,844.20	\$	1,675.45	\$	5,998.08	\$	52.36	\$	33,677.29	9.00	\$	156.47	55.35	23.35	-	-		
ASST. LANFILL DIRECTOR/OPER. M	DAVIS, PAMELA	25	\$	36,296.02	\$	40,000.00	\$	3,060.00	\$	2,780.00	\$	5,998.08	\$	86.88	\$	51,924.96	6.00	\$	173.08	358.16	1,664.27	-	-		
DIRECTOR	LONTZ, EDFRED	1	\$	57,312.33	\$	57,678.40	\$	4,412.40	\$	4,008.65	\$	5,998.08	\$	125.28	\$	72,222.80	-	\$	-	69.49	69.49	-	-	1.00	
EO II	KING, WESLEY	4	\$	23,945.29	\$	20,842.00	\$	1,594.41	\$	1,448.52	\$	5,475.36	\$	1,321.32	\$	30,681.61	142.00	\$	2,134.32	35.04	21.54	-	-		
EO III	SHAW, STEVEN	10	\$	25,919.00	\$	25,709.22	\$	1,966.76	\$	1,786.79	\$	5,998.08	\$	1,629.89	\$	37,090.73	218.50	\$	4,051.09	53.52	15.19	-	-		
EO III	TRUESDALE, JON	10	\$	25,919.00	\$	25,709.22	\$	1,966.76	\$	1,786.79	\$	5,475.36	\$	1,629.89	\$	36,568.01	387.75	\$	7,189.03	189.59	296.47	-	-		
EQUIPMENT OPERATOR I	CASON, JAMES	8	\$	22,674.29	\$	19,864.00	\$	1,519.60	\$	1,380.55			\$	1,259.32	\$	24,023.46	131.75	\$	2,038.20	45.41	43.66	-	-		
EQUIPMENT OPERATOR I	ROBERTS, RONALD	12	\$	22,674.29	\$	19,864.00	\$	1,519.60	\$	1,380.55			\$	1,259.32	\$	24,023.46	-	\$	-	27.72	22.14	-	-		
EQUIPMENT OPERATOR I	ROLLINS, WADE	19	\$	22,674.29	\$	22,953.01	\$	1,755.91	\$	1,595.23	\$	5,475.36	\$	1,455.15	\$	33,234.66	211.75	\$	3,505.00	150.31	56.01	-	-		
LITTER CONTROL OPERATOR	NETTLES, MICHAEL	5	\$	20,536.00	\$	21,881.60	\$	1,673.94	\$	1,520.77	\$	5,998.08	\$	1,387.23	\$	32,461.62	201.25	\$	3,175.76	159.03	36.28	-	-		
MECHANIC II	KANE, MICHAEL	11	\$	26,820.50	\$	27,206.82	\$	2,081.32	\$	1,890.87	\$	5,998.08	\$	2,286.33	\$	39,463.42	92.75	\$	1,819.78	349.08	208.49	-	-		
SECRETARY SPECIALIST	FULTON, JULIA	1	\$	26,261.20	\$	21,881.60	\$	1,673.94	\$	1,520.77	\$	5,998.08	\$	47.53	\$	31,121.92	10.75	\$	169.64	44.28	44.28	-	-		
SPOTTER	ALBERTIE, BOBBY	5	\$	18,487.75	\$	18,033.60	\$	1,379.57	\$	1,253.34	\$	5,475.36	\$	1,143.28	\$	27,285.14	137.75	\$	1,791.48	5.62	7.62	-	-		
SPOTTER	CARTER, MARVIN	16	\$	18,487.75	\$	22,319.44	\$	1,707.44	\$	1,551.20	\$	5,475.36	\$	1,414.99	\$	32,468.42	144.50	\$	2,325.83	65.19	9.26	-	-		
SPOTTER	SKIPPER, BENJAMIN	4	\$	18,487.75	\$	18,034.02	\$	1,379.60	\$	1,253.36	\$	5,475.36	\$	1,143.30	\$	27,285.65	284.75	\$	3,703.23	144.59	224.59	-	-		
SPOTTER	SUTTON, BRIAN	1	\$	18,487.75	\$	18,033.60	\$	1,379.57	\$	1,253.34	\$	5,998.08	\$	1,143.28	\$	27,807.86	197.25	\$	2,565.24	76.87	69.12	-	-		
16 Employees					\$	404,117.73	\$	30,915.01	\$	28,086.18	\$	80,836.80	\$	17,385.32	\$	561,341.04	2,175.75	\$	34,798.15	1,829.25	2,811.76	-	-	0	1.00
Bcc Totals					\$	9,098,061.05	\$	696,001.67	\$	938,430.95	\$	1,420,667.88	\$	303,873.41	\$	12,457,034.96	31,530.00	\$	580,830.86	35,307.05	61,466.39	161.03	28.00	#REF!	
SHERIFF'S OFFICE																									
Major	KITCHINGS, Wally	29	\$	70,000.00	\$	70,000.00	\$	5,355.00	\$	13,342.00	\$	6,007.87			\$	94,704.87	-	\$	-	370.76	3,082.80	Y		Y	
Finance Director	NICHOLA, KIM	3	\$	60,538.00	\$	60,538.00	\$	4,631.16	\$	11,084.51	\$	6,007.87			\$	82,261.53	-	\$	-	56.99	16.99				
Director of Human Resources	JACKSON, Beverly	34	\$	47,000.00	\$	47,000.00	\$	3,595.50	\$	6,034.80	\$	6,007.87			\$	62,638.17	-	\$	-	289.97	223.75				
Fiscal Assistant	KIRKPATRICK, Sara	28	\$	37,039.00	\$	37,039.00	\$	2,833.48	\$	2,574.21	\$	6,007.87			\$	48,454.56	4.00	\$	106.84	269.52	711.01				

<u>Position</u>	<u>Employee</u>	<u>Years</u>	<u>Salary</u> <u>Survey</u> <u>Recom.</u>	<u>Annual</u> <u>Salary</u>	<u>Fica</u>	<u>Retirement</u>	<u>Health</u> <u>Insurance</u>	<u>Workers</u> <u>Comp</u>	<u>Total</u>	<u>2013</u> <u>Overtime</u> <u>Hours</u>	<u>2013</u> <u>Overtime</u> <u>Pav</u>	<u>Vacation</u> <u>Usable</u>	<u>Sick</u> <u>Usable</u>	<u>Comp</u> <u>Usable</u>	<u>Vehicle</u> <u>Use?</u>	<u>Miles</u> <u>Roundtrip</u>	<u>Has</u> <u>Cell?</u>
Corporal	LUBOLD, Kerry	19	\$ 39,389.00	\$ 39,389.00	\$ 3,013.26	\$ 7,507.54	\$ 6,007.87		\$ 55,917.67	53.00	\$ 1,523.84	226.75	738.05		Y		Y
Corporal	LANGSTON, Jason	9	\$ 37,413.00	\$ 37,413.00	\$ 2,862.09	\$ 7,130.92	\$ 6,007.87		\$ 53,413.88	28.67	\$ 736.70	334.89	448.37				Y
Corporal	LEE, Harry Paul, Jr.	6	\$ 34,500.00	\$ 34,500.00	\$ 2,639.25	\$ 6,575.70	\$ 6,007.87		\$ 49,722.82	54.47	\$ 1,226.19	268.59	228.29		Y		Y
Corporal	EVERETT, Scott	6	\$ 35,957.00	\$ 35,957.00	\$ 2,750.71	\$ 6,853.40	\$ 6,007.87		\$ 51,568.98	57.50	\$ 1,451.74	219.11	403.09				Y
Corporal	GAINER, Tocarra	6	\$ 34,500.00	\$ 34,500.00	\$ 2,639.25	\$ 6,575.70	\$ 6,007.87		\$ 49,722.82	48.74	\$ 1,160.02	254.31	274.80				Y
Deputy Sheriff	RIX, Brian	21	\$ 40,664.00	\$ 40,664.00	\$ 3,110.80	\$ 7,750.56	\$ 6,007.87		\$ 57,533.22	115.75	\$ 3,267.92	395.76	2,703.03		Y		
Deputy Sheriff	KEENE, Kyle	3	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	96.00	\$ 1,978.00	326.34	32.18		Y		Y
Deputy Sheriff	VAUGHAN, Charles	1	\$ 30,500.00	\$ 30,500.00	\$ 2,333.25	\$ 5,813.30	\$ 6,007.87		\$ 44,654.42	136.50	\$ 2,859.38	118.63	90.13		Y		
Deputy Sheriff	LUCAS, Brian	3	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	173.50	\$ 3,713.60	346.56	291.56		Y		Y
Deputy Sheriff	CRUZ, Juan Carlos	2	\$ 30,500.00	\$ 30,500.00	\$ 2,333.25	\$ 5,813.30	\$ 6,007.87		\$ 44,654.42	53.34	\$ 1,117.37	79.70	11.70		Y		
Deputy Sheriff	BAUCOM, Matthew	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	21.00	\$ 432.69	120.90	36.90		Y		
Deputy Sheriff	FOOTE, Shayne	2	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	149.25	\$ 3,123.38	155.64	193.64		Y		Y
Deputy Sheriff	CONGER, Richard	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	-	\$ -	19.38	7.38		Y		
Deputy Sheriff	CLAY, D.J.	8	\$ 33,039.00	\$ 33,039.00	\$ 2,527.48	\$ 6,297.23	\$ 6,007.87		\$ 47,871.59	135.34	\$ 3,123.72	393.24	698.97		Y		
Deputy Sheriff	SNIPES, John	8	\$ 32,539.00	\$ 32,539.00	\$ 2,489.23	\$ 6,201.93	\$ 6,007.87		\$ 47,238.04	55.50	\$ 1,263.33	434.76	1,655.96		Y		
Deputy Sheriff	ROSS, Patrick	1	\$ 30,500.00	\$ 30,500.00	\$ 2,333.25	\$ 5,813.30	\$ 6,007.87		\$ 44,654.42	68.50	\$ 1,444.73	111.55	50.55		Y		
Deputy Sheriff	BAILEY, Kevin	2	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	147.00	\$ 3,028.83	190.98	79.98		Y		Y
Deputy Sheriff	SAMSON, Josh	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	97.00	\$ 1,998.61	159.25	92.25		Y		
Deputy Sheriff	PARKER, Christopher	1	\$ 31,539.00	\$ 31,539.00	\$ 2,412.73	\$ 6,011.33	\$ 6,007.87		\$ 45,970.94	-	\$ -	-	-		Y		
Deputy Sheriff	LATIMER, Josh	6	\$ 31,539.00	\$ 31,539.00	\$ 2,412.73	\$ 6,011.33	\$ 6,007.87		\$ 45,970.94	228.82	\$ 5,163.11	405.24	466.57		Y		Y
Deputy Sheriff	STRAIT, Leslie	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	10.16	\$ 211.01	62.76	14.76		Y		
Deputy Sheriff	LEE, Calvin Hobbes	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	62.30	\$ 1,283.65	144.87	21.87		Y		
Deputy Sheriff	MAYO, Marcella	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	104.66	\$ 2,180.13	105.49	43.49		Y		
Deputy Sheriff	HAMPTON, Dennis	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	-	\$ -	47.07	11.07		Y		
Deputy Sheriff	McKENZIE, Timothy	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	-	\$ -	86.14	17.14		Y		
Deputy Sheriff	COLE-D'Andra	6	\$ 33,166.00	\$ 33,166.00	\$ 2,537.20	\$ 6,321.44	\$ 6,007.87		\$ 48,032.51	174.55	\$ 4,051.81	244.38	116.29		Y		
Deputy Sheriff	KOSCO, Ryan	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	175.00	\$ 3,605.77	220.53	136.53		Y		Y
Deputy Sheriff	MORANDO, Robert	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	-	\$ -	19.38	7.38		Y		
Deputy Sheriff	OVALLE, Pedro	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	-	\$ -	15.69	3.69		Y		
Deputy Sheriff	WOOLEY, Ted Allen Jr.	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	103.50	\$ 2,140.07	189.45	139.29		Y		
Deputy Sheriff	STALEY, Scott	3	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	172.00	\$ 3,737.41	218.06	291.56		Y		Y
Deputy Sheriff	CARPENTER, Bradley	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	-	\$ -	-	-		Y		
Deputy Sheriff	GUERRY, Chad	3	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	153.16	\$ 3,179.55	371.16	376.50		Y		
Deputy Sheriff	SMYTH, Patrick	3	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	220.00	\$ 4,665.67	305.10	252.27		Y		Y
Deputy Sheriff	LEE, Daniel Raymond	1	\$ 30,500.00	\$ 30,500.00	\$ 2,333.25	\$ 5,813.30	\$ 6,007.87		\$ 44,654.42	112.09	\$ 2,357.96	151.74	100.37		Y		
Deputy Sheriff	CREWS, Archie	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	83.00	\$ 1,710.16	193.22	83.22		Y		
Deputy Sheriff	CECKANOWICZ, Scott	3	\$ 30,500.00	\$ 30,500.00	\$ 2,333.25	\$ 5,813.30	\$ 6,007.87		\$ 44,654.42	79.00	\$ 1,835.23	257.68	246.68		Y		Y
Deputy Sheriff	NORRIS, Tommy	17	\$ 37,389.00	\$ 37,389.00	\$ 2,860.26	\$ 4,800.75	\$ 6,007.87		\$ 51,057.88	31.50	\$ 882.06	289.26	1,146.77		Y		Y
Deputy Sheriff	SMITH, Murray	1	\$ 30,500.00	\$ 30,500.00	\$ 2,333.25	\$ 5,813.30	\$ 6,007.87		\$ 44,654.42	126.33	\$ 2,741.65	104.18	81.18		Y		Y
Deputy Sheriff	JONES, David	4	\$ 30,500.00	\$ 30,500.00	\$ 2,333.25	\$ 5,813.30	\$ 6,007.87		\$ 44,654.42	153.00	\$ 3,439.45	125.14	338.33		Y		Y
Deputy Sheriff	MILLIGAN, David	16	\$ 36,319.00	\$ 36,319.00	\$ 2,778.40	\$ 6,922.40	\$ 6,007.87		\$ 52,027.67	39.00	\$ 1,054.45	225.02	2,104.89		Y		Y
Deputy Sheriff	FINNELL, Jimmy	10	\$ 33,199.00	\$ 33,199.00	\$ 2,539.72	\$ 6,327.73	\$ 6,007.87		\$ 48,074.32	30.00	\$ 739.44	143.88	344.91		Y		Y
Deputy Sheriff	SANDS, Donald	9	\$ 33,199.00	\$ 33,199.00	\$ 2,539.72	\$ 6,327.73	\$ 6,007.87		\$ 48,074.32	152.00	\$ 3,749.21	352.76	710.49		Y		Y
Deputy Sheriff	FABIAN-RAY, Kimberly	9	\$ 33,199.00	\$ 33,199.00	\$ 2,539.72	\$ 6,327.73	\$ 6,007.87		\$ 48,074.32	241.50	\$ 5,955.52	216.83	1,064.06		Y		Y
Deputy Sheriff	WARNER, Winston	18	\$ 37,201.00	\$ 37,201.00	\$ 2,845.88	\$ 7,090.51	\$ 6,007.87		\$ 53,145.26	40.50	\$ 1,100.55	235.40	260.71		Y		Y
Deputy Sheriff	VACANT	0	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87						Y		Y
Deputy Sheriff	PORTER, William	6	\$ 31,539.00	\$ 31,539.00	\$ 2,412.73	\$ 6,011.33	\$ 6,007.87		\$ 45,970.94	193.00	\$ 4,618.48	373.24	562.08		Y		Y
Deputy Sheriff	MCCARDLE, Slade	11	\$ 33,779.00	\$ 33,779.00	\$ 2,584.09	\$ 6,438.28	\$ 6,007.87		\$ 48,809.24	141.33	\$ 3,521.52	370.08	1,809.38		Y		Y
Deputy Sheriff	BAKER, Leroy	12	\$ 34,759.00	\$ 34,759.00	\$ 2,659.06	\$ 6,625.07	\$ 6,007.87		\$ 50,051.00	83.50	\$ 2,093.07	374.76	388.48		Y		Y
Deputy Sheriff	MARLOWE, Warren	16	\$ 36,106.00	\$ 36,106.00	\$ 2,762.11	\$ 6,881.80	\$ 6,007.87		\$ 51,757.78	17.00	\$ 442.65	240.45	240.03		Y		Y
Deputy Sheriff	GRIFFIN, Dale	10	\$ 33,699.00	\$ 33,699.00	\$ 2,577.97	\$ 6,423.03	\$ 6,007.87		\$ 48,707.87	40.00	\$ 972.08	52.08	14.76		Y		Y
Deputy Sheriff	COLE, Gary	8	\$ 32,539.00	\$ 32,539.00	\$ 2,489.23	\$ 6,201.93	\$ 6,007.87		\$ 47,238.04	76.75	\$ 1,800.99	124.76	110.52		Y		Y
Deputy Sheriff	VACANT	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87						Y		Y
Deputy Sheriff	PARNELL, Glenn	2	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	54.67	\$ 1,143.83	179.66	252.55		Y		Y
Deputy Sheriff	BROWN, Danny	7	\$ 32,539.00	\$ 32,539.00	\$ 2,489.23	\$ 6,201.93	\$ 6,007.87		\$ 47,238.04	30.00	\$ 714.36	249.26	695.14		Y		Y
Deputy Sheriff	CREWS, Blaine	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	-	\$ -				Y		Y
Deputy Sheriff	BUSBY, Scott	6	\$ 31,539.00	\$ 31,539.00	\$ 2,412.73	\$ 6,011.33	\$ 6,007.87		\$ 45,970.94	51.00	\$ 1,224.36	294.93	582.29		Y		Y
Deputy Sheriff	PEISEL, Eric	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	102.50	\$ 2,251.11	389.24	1,128.60		Y		
Deputy Sheriff	WILLIAMS, Greg	4	\$ 30,500.00	\$ 30,500.00	\$ 2,333.25	\$ 5,813.30	\$ 6,007.87		\$ 44,654.42	252.25	\$ 5,535.42	369.24	666.91		Y		Y
Deputy Sheriff (PT)	VACANT	1	\$ 7,510.00	\$ 7,510.00	\$ 574.52	\$ -	\$ -		\$ 8,084.52								

<u>Position</u>	<u>Employee</u>	<u>Years</u>	<u>Salary</u> <u>Survey</u> <u>Recom.</u>	<u>Annual</u> <u>Salary</u>	<u>Fica</u>	<u>Retirement</u>	<u>Health</u> <u>Insurance</u>	<u>Workers</u> <u>Comp</u>	<u>Total</u>	<u>2013</u> <u>Overtime</u> <u>Hours</u>	<u>2013</u> <u>Overtime</u> <u>Pav</u>	<u>Vacation</u> <u>Usable</u>	<u>Sick</u> <u>Usable</u>	<u>Comp</u> <u>Usable</u>	<u>Vehicle</u> <u>Use?</u>	<u>Miles</u> <u>Roundtrip</u>	<u>Has</u> <u>Cell?</u>
Internal Affairs Inspector	WILLIAMS, J.T.	12	\$ 40,126.00	\$ 40,126.00	\$ 3,069.64	\$ 7,648.02	\$ 6,007.87		\$ 56,851.52	-	\$ -	315.08	906.77		Y		Y
Detective	LEE, Martin	3	\$ 34,500.00	\$ 34,500.00	\$ 2,639.25	\$ 6,575.70	\$ 6,007.87		\$ 49,722.82	173.00	\$ 4,488.82	156.94	355.94		Y		Y
Detective	VARGO, Joe	15	\$ 37,039.00	\$ 37,039.00	\$ 2,833.48	\$ 7,059.63	\$ 6,007.87		\$ 52,939.99	22.50	\$ 621.12	346.76	535.20		Y		Y
Detective	DOUGLAS, Caleb	6	\$ 34,500.00	\$ 34,500.00	\$ 2,639.25	\$ 6,575.70	\$ 6,007.87		\$ 49,722.82	130.00	\$ 3,280.83	317.24	410.83		Y		Y
Detective	MCINTYRE, Cody	2	\$ 34,500.00	\$ 34,500.00	\$ 2,639.25	\$ 6,575.70	\$ 6,007.87		\$ 49,722.82	115.00	\$ 2,934.14	136.81	235.81		Y		Y
Detective	USECHE, Andrea	6	\$ 34,500.00	\$ 34,500.00	\$ 2,639.25	\$ 6,575.70	\$ 6,007.87		\$ 49,722.82	81.25	\$ 2,098.60	330.74	157.49		Y		Y
Detective	MARSZALEK, Debbie	10	\$ 37,039.00	\$ 37,039.00	\$ 2,833.48	\$ 7,059.63	\$ 6,007.87		\$ 52,939.99	34.50	\$ 946.04	349.76	1,467.79		Y		Y
Detective	WATSON, Jimmy	6	\$ 36,000.00	\$ 36,000.00	\$ 2,754.00	\$ 6,861.60	\$ 6,007.87		\$ 51,623.47	116.67	\$ 3,226.52	355.74	736.44		Y		Y
Detective	SPRADLEY, Keith	8	\$ 34,500.00	\$ 34,500.00	\$ 2,639.25	\$ 6,575.70	\$ 6,007.87		\$ 49,722.82	148.00	\$ 3,878.09	366.24	1,384.65		Y		Y
Detective	VACANT	1	\$ 34,500.00	\$ 34,500.00	\$ 2,639.25	\$ 6,575.70	\$ 6,007.87		\$ 49,722.82						Y		Y
Victim Advocate	CRAWFORD, Hope	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 2,085.00	\$ 6,007.87		\$ 40,387.87	55.50	\$ 1,240.76	69.16	171.66		Y		Y
School Crossing Guard (PT)	LANE, Coralee	6	\$ 5,866.00	\$ 5,866.00	\$ 448.75	\$ -	\$ -		\$ 6,314.75	-	\$ -	-	-				
School Crossing Guard (PT)	RAINS, Gayle	1	\$ 5,866.00	\$ 5,866.00	\$ 448.75	\$ -	\$ -		\$ 6,314.75	-	\$ -	-	-				
School Crossing Guard (PT)	HODGE, Ann	14	\$ 5,866.00	\$ 5,866.00	\$ 448.75	\$ -	\$ -		\$ 6,314.75	-	\$ -	-	-				
School Crossing Guard (PT)	STRAWDER, Eugene	16	\$ 5,866.00	\$ 5,866.00	\$ 448.75	\$ -	\$ -		\$ 6,314.75	-	\$ -	-	-				
School Crossing Guard (PT)	HOSTICK, Annie	10	\$ 5,866.00	\$ 5,866.00	\$ 448.75	\$ -	\$ -		\$ 6,314.75	-	\$ -	-	-				
School Crossing Guard (PT)	ESING, Margaret	8	\$ 5,866.00	\$ 5,866.00	\$ 448.75	\$ -	\$ -		\$ 6,314.75	-	\$ -	-	-				
School Crossing Guard (PT)	JONES, Tim	2	\$ 5,866.00	\$ 5,866.00	\$ 448.75	\$ -	\$ -		\$ 6,314.75	-	\$ -	-	-				
School Crossing Guard (PT)	JOHNSON, George	7	\$ 5,866.00	\$ 5,866.00	\$ 448.75	\$ -	\$ -		\$ 6,314.75	-	\$ -	-	-				
School Crossing Guard (PT)	ELLISON, John	6	\$ 5,866.00	\$ 5,866.00	\$ 448.75	\$ -	\$ -		\$ 6,314.75	-	\$ -	-	-				
School Crossing Guard (PT)	VACANT	5	\$ 5,866.00	\$ 5,866.00	\$ 448.75	\$ -	\$ -		\$ 6,314.75								
Staff Sergeant	DEES, Robert	24	\$ 44,239.00	\$ 44,239.00	\$ 3,384.28	\$ 8,431.95	\$ 6,007.87		\$ 62,063.11	171.00	\$ 5,756.32	346.76	841.81		Y		Y
Detention Officer	MANDY, Frances	23	\$ 39,356.00	\$ 39,356.00	\$ 3,010.73	\$ 7,501.25	\$ 6,007.87		\$ 55,875.86	-	\$ -	161.06	33.69				
Detention Officer	LEE, Joann	22	\$ 37,753.00	\$ 37,753.00	\$ 2,888.10	\$ 7,195.72	\$ 6,007.87		\$ 53,844.70	11.00	\$ 310.91	330.76	1,508.19				Y
Detention Officer	SMITH, Dwayne	14	\$ 35,799.00	\$ 35,799.00	\$ 2,738.62	\$ 6,823.29	\$ 6,007.87		\$ 51,368.78	27.72	\$ 681.60	245.78	1,249.84				
Detention Officer	WILLIAMS, Barbara	13	\$ 35,035.00	\$ 35,035.00	\$ 2,680.18	\$ 6,677.67	\$ 6,007.87		\$ 50,400.72	27.10	\$ 674.20	296.97	286.07				
Detention Officer	BEANE, Eric	12	\$ 34,759.00	\$ 34,759.00	\$ 2,659.06	\$ 6,625.07	\$ 6,007.87		\$ 50,051.00	139.19	\$ 3,322.89	271.37	986.93				
Detention Officer	WARD, Steven	12	\$ 34,759.00	\$ 34,759.00	\$ 2,659.06	\$ 6,625.07	\$ 6,007.87		\$ 50,051.00	-	\$ -	224.32	228.30				Y
Detention Officer	HALL, William	7	\$ 34,035.00	\$ 34,035.00	\$ 2,603.68	\$ 6,487.07	\$ 6,007.87		\$ 49,133.62	50.36	\$ 1,185.51	301.42	838.26				
Detention Officer	HARRINGTON, Linda	11	\$ 34,759.00	\$ 34,759.00	\$ 2,659.06	\$ 6,625.07	\$ 6,007.87		\$ 50,051.00	30.07	\$ 171.89	302.10	453.01				
Detention Officer	JOHNS, Doug	9	\$ 48,185.00	\$ 48,185.00	\$ 3,686.15	\$ 6,186.95	\$ 6,007.87		\$ 64,065.98	23.10	\$ 779.70	215.81	7,433.72				
Detention Officer	FRADDOSIO, Eric	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	111.65	\$ 2,336.19	100.59	40.59				
Detention Officer	SWEAT, Howard Gary	2	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	34.45	\$ 720.77	93.26	40.59				
Detention Officer	CARSON, Russell	8	\$ 32,539.00	\$ 32,539.00	\$ 2,489.23	\$ 6,201.93	\$ 6,007.87		\$ 47,238.04	1.00	\$ 23.47	233.07	659.53				Y
Detention Officer	NICHOLS, Jennifer	8	\$ 32,539.00	\$ 32,539.00	\$ 2,489.23	\$ 6,201.93	\$ 6,007.87		\$ 47,238.04	33.41	\$ 746.61	152.69	14.76				
Detention Officer	TYRE, Donna	8	\$ 32,539.00	\$ 32,539.00	\$ 2,489.23	\$ 6,201.93	\$ 6,007.87		\$ 47,238.04	20.77	\$ 464.15	168.64	67.25				
Detention Officer	DANIELS, Ronnie	7	\$ 32,539.00	\$ 32,539.00	\$ 2,489.23	\$ 6,201.93	\$ 6,007.87		\$ 47,238.04	35.69	\$ 809.88	95.46	212.29				
Detention Officer	VACANT	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87								
Detention Officer	COX, J.D., Jr.	7	\$ 31,539.00	\$ 31,539.00	\$ 2,412.73	\$ 6,011.33	\$ 6,007.87		\$ 45,970.94	36.96	\$ 800.64	61.62	14.49				
Detention Officer	VACANT	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87								
Detention Officer	GEIGER, Amy	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 333.00	\$ 6,007.87		\$ 38,635.87	8.60	\$ 180.04	90.45	18.45				
Detention Officer	BROWN, Raymond Jr.	1	\$ 30,500.00	\$ 30,500.00	\$ 2,333.25	\$ 5,813.30	\$ 6,007.87		\$ 44,654.42	46.81	\$ 980.57	148.83	57.48				
Detention Officer	STANCIL, Mike	6	\$ 32,039.00	\$ 32,039.00	\$ 2,450.98	\$ 6,106.63	\$ 6,007.87		\$ 46,604.49	78.74	\$ 1,732.65	199.91	804.27				
Detention Officer	JERNIGAN, Adam	19	\$ 39,039.00	\$ 39,039.00	\$ 2,986.48	\$ 7,440.83	\$ 6,007.87		\$ 55,474.19	18.75	\$ 558.60	322.61	348.51				
Detention Officer	VACANT	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87								
Detention Officer	BROOKER, Mary Elizabeth	2	\$ 30,500.00	\$ 30,500.00	\$ 2,333.25	\$ 338.55	\$ 6,007.87		\$ 39,179.67	48.77	\$ 1,061.77	164.84	109.14				
Detention Officer	DIXON, Willie	4	\$ 30,500.00	\$ 30,500.00	\$ 2,333.25	\$ 5,813.30	\$ 6,007.87		\$ 44,654.42	53.84	\$ 1,176.63	152.98	149.00				
Detention Officer	STEED, Aaron	3	\$ 30,500.00	\$ 30,500.00	\$ 2,333.25	\$ 338.55	\$ 6,007.87		\$ 39,179.67	61.15	\$ 1,280.96	225.98	152.33				
Detention Officer	HERNANDEZ, April Yvette	1	\$ 30,500.00	\$ 30,500.00	\$ 2,333.25	\$ 5,813.30	\$ 6,007.87		\$ 44,654.42	44.96	\$ 941.82	88.86	105.73				
Detention Officer	MCCLELLAN, Shatouria	4	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	18.48	\$ 380.80	268.73	53.30				
Detention Officer	STAPLETON, Lance	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	54.03	\$ 1,113.28	128.07	186.42				
Detention Officer	FINLEY, John Kristopher	2	\$ 30,500.00	\$ 30,500.00	\$ 2,333.25	\$ 5,813.30	\$ 6,007.87		\$ 44,654.42	72.50	\$ 1,543.46	99.55	101.26				
Detention Officer	RILEY, Tiffany	2	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	70.76	\$ 1,458.12	190.53	180.72				
Detention Officer	STANLEY, Bobby Lee Jr.	2	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	58.33	\$ 1,201.87	106.22	164.98				
Detention Deputy	GEIGER, John	6	\$ 32,199.00	\$ 32,199.00	\$ 2,463.22	\$ 6,137.13	\$ 6,007.87		\$ 46,807.22	26.60	\$ 597.38	54.31	115.09				
Detention Deputy	LENTS, Renee	6	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	146.80	\$ 3,203.60	240.88	487.96				
Detention Deputy	POLLARD, Robert E. Jr.	3	\$ 30,500.00	\$ 30,500.00	\$ 2,333.25	\$ 338.55	\$ 6,007.87		\$ 39,179.67	94.52	\$ 2,027.86	195.27	73.80				
Detention Deputy	TOWNSEND, Julie	1	\$ 30,000.00	\$ 30,000.00	\$ 2,295.00	\$ 5,718.00	\$ 6,007.87		\$ 44,020.87	24.30	\$ 500.71	122.73	32.09				
Inmate Services Director	COLLINS, Richard	23	\$ 40,539.00	\$ 40,539.00	\$ 3,101.23	\$ 2,817.46	\$ 6,007.87		\$ 52,465.56	2.00	\$ 58.47	314.76	1,126.86				Y
LPN	NICHOLA, Rex	1	\$ 31,500.00	\$ 31,500.00	\$ 2,409.75	\$ 2,189.25	\$ 6,007.87		\$ 42,106.87	44.33	\$ 1,038.84	77.75	92.63				Y

Position	Employee	Years	<u>Salary</u> <u>Survey</u> <u>Recom.</u>	<u>Annual</u> <u>Salary</u>	<u>Fica</u>	<u>Retirement</u>	<u>Health</u> <u>Insurance</u>	<u>Workers</u> <u>Comp</u>	<u>Total</u>	<u>2013</u> <u>Overtime</u> <u>Hours</u>	<u>2013</u> <u>Overtime</u> <u>Pav</u>	<u>Vacation</u> <u>Usable</u>	<u>Sick</u> <u>Usable</u>	<u>Comp</u> <u>Usable</u>	<u>Vehicle</u> <u>Use?</u>	<u>Miles</u> <u>Roundtrip</u>	<u>Has</u> <u>Cell?</u>
LPN	BARBER, Margaret	3	\$31,500.00	\$31,500.00	\$2,409.75	\$2,189.25	\$6,007.87		\$42,106.87	38.97	\$927.42	27.98	111.72				Y
LPN	HENDON, Chrysanne	3	\$31,500.00	\$31,500.00	\$2,409.75	\$2,189.25	\$6,007.87		\$42,106.87	30.25	\$708.96	23.40	11.71				Y
186 Employees				\$6,072,968.00	\$464,582.05	\$999,018.60	\$1,045,369.38		\$8,581,938.04	10,758.07	\$261,049.80	38,099.11	106,760.72				
TAX COLLECTOR																	
OFFICIAL	RONNIE BRANNON	27	\$110,331.00	\$110,331.00	\$8,440.00	\$36,420.00	\$5,998.00		\$161,189.00								
FINANCE DIRECTOR	SANDRA BRISTO	20	\$55,499.00	\$55,499.00	\$4,246.00	\$10,162.00	\$5,998.00		\$75,905.00			480.00	781.00				
MOTOR SERVICE DIRECTOR	TRACY DUCKETT	20	\$56,718.00	\$56,718.00	\$4,339.00	\$10,385.00	\$5,998.00		\$77,440.00			480.00	2,002.00				
SUPERVISOR	MARSHA MOORE	26	\$41,547.00	\$41,547.00	\$3,178.00	\$2,888.00	\$5,998.00		\$53,611.00			360.00	56.00				
IT DIRECTOR	WYNDELL WALLACE	7	\$67,600.00	\$67,600.00	\$5,171.00	\$12,378.00	\$5,998.00		\$91,147.00			480.00	606.00				1.00
SPECIALIST II	TAMMY HARTLEY	25	\$42,342.00	\$42,342.00	\$3,240.00	\$2,943.00	\$5,998.00		\$54,523.00			360.00	457.00				
SUPERVISOR	MELISSA MOORE	23	\$38,848.00	\$38,848.00	\$2,972.00	\$2,700.00	\$5,998.00		\$50,518.00			360.00	589.00				
SPECIALIST II	LAWANDA AUSTIN	22	\$35,924.00	\$35,924.00	\$2,748.00	\$2,497.00	\$5,998.00		\$47,167.00			360.00	860.00				
SUPERVISOR	JANUARY CRIBBS	18	\$34,490.00	\$34,490.00	\$2,638.00	\$2,397.00	\$5,998.00		\$45,523.00			353.00	413.00				
SPECIALIST I	SHERRIE GAIL THOMAS	20	\$35,553.00	\$35,553.00	\$2,720.00	\$2,471.00	\$5,998.00		\$46,742.00			234.00	412.00				
SPECIALIST I	LISA HUCHINGSON	8	\$28,977.00	\$28,977.00	\$2,217.00	\$2,014.00	\$5,998.00		\$39,206.00			83.00	109.00				
AD VALOREM DIRECTOR	KYLE KEEN	9	\$55,336.00	\$55,336.00	\$4,233.00	\$10,132.00	\$5,998.00		\$75,699.00			480.00	245.00				
SPECIALIST I	DEBRA ROBARTS	<1	\$31,400.00	\$31,400.00	\$2,402.00	\$1,064.00	\$5,998.00		\$40,864.00			37.00	58.00				
SPECIALIST II	AMY OVERSTREET	12	\$36,215.00	\$36,215.00	\$2,770.00	\$2,517.00	\$5,998.00		\$47,500.00			257.00	48.00				
REVENUE CLERK III	GLENDA GAIL SHEPPARD	10	\$27,946.00	\$27,946.00	\$2,138.00	\$3,588.00	\$5,998.00		\$39,670.00			83.00	247.00				
REVENUE CLERK II	NICHOLE STARLING	7	\$26,377.00	\$26,377.00	\$2,018.00	\$1,833.00	\$5,998.00		\$36,226.00			281.00	185.00				
REVENUE CLERK III	SHERRY SHEPPARD	9	\$28,461.00	\$28,461.00	\$2,177.00	\$1,978.00	\$5,998.00		\$38,614.00			360.00	439.00				
REVENUE CLERK II	LACIE BLAKLEY	8	\$27,128.00	\$27,128.00	\$2,075.00	\$1,885.00	\$5,998.00		\$37,086.00			360.00	867.00				
SUPERVISOR	LESLIE DOW	19	\$37,117.00	\$37,117.00	\$2,839.00	\$2,580.00	\$5,998.00		\$48,534.00			360.00	1,360.00				
SPECIALIST I	CHARLOTTE MOBLEY	9	\$26,345.00	\$26,345.00	\$2,015.00	\$1,831.00	\$5,998.00		\$36,189.00			224.00	243.00				
REVENUE CLERK PART TIME	KATLIN STARLING	<1	\$13,000.00	\$13,000.00	\$995.00	\$904.00			\$14,899.00			12.00	12.00				
REVENUE CLERK III	ELAINE KELLY	30	\$30,958.00	\$30,958.00	\$2,368.00	\$2,152.00	\$5,998.00		\$41,476.00			261.00	250.00				
SUPERVISOR	ANNETTE LEMAY	11	\$32,110.00	\$32,110.00	\$2,456.00	\$2,232.00	\$5,998.00		\$42,796.00			330.00	317.00				
AMINISTRATIVE ASST	MANDIE EADIE	2	\$30,100.00	\$30,100.00	\$2,303.00	\$2,092.00	\$5,998.00		\$40,493.00			75.00	117.00				
24 Employees				\$950,322.00	\$72,698.00	\$122,043.00	\$17,994.00		\$1,283,017.00			6,670.00	10,673.00				1.00
PROPERTY APPRAISER																	
Assessment Deputy I	BLAKLEY, DEBORAH A	7		\$31,439.00	\$2,405.00	\$2,185.00	\$5,997.84		\$42,026.84			57.00	38.00				
Tangible Personal Property Deputy	CONKLIN, JUDITH M	14		\$34,739.00	\$2,658.00	\$2,414.00	\$5,713.08		\$45,524.08			220.50	431.00				
Chief Deputy	COOK, LARRY E	29		\$63,870.00	\$4,886.00	\$8,201.00	\$5,997.84		\$82,954.84			58.00	39.50				
Property Appraiser	CREWS, J DOYLE	20		\$110,331.00	\$8,440.00	\$14,167.00	\$5,997.84		\$138,935.84			-	-				
Appraiser Specialist, CFE	CROWDER, HOYLE F	16		\$38,743.00	\$2,964.00	\$2,693.00	\$5,713.08		\$50,113.08			220.50	637.00				
Commercial Income Appraiser, CFE	EDSON, JOHN M	17		\$43,200.00	\$3,305.00	\$3,002.00	\$5,997.84		\$55,504.84			220.50	198.00				
Field Appraiser I	FIKE, JOHN D.	12		\$34,756.00	\$2,659.00	\$2,415.00	\$5,997.84		\$45,827.84			186.50	27.50				
GIS Specialist, CFE	FRAZE, THRESA B.	9		\$39,565.00	\$3,027.00	\$2,750.00	\$5,997.84		\$51,339.84			111.50	81.00				
Assistant Property Appraiser, CFE	HAMPTON, JEFFREY S	24		\$60,297.00	\$4,613.00	\$11,040.00	\$5,997.84		\$81,947.84			222.50	321.50				
Administrative Asst/Supervisor CFE	MARKHAM, KYLIE D	13		\$47,239.00	\$3,614.00	\$8,649.00	\$5,713.08		\$65,215.08			220.50	171.00				
Assessment Deputy III	MATTHEWS, GAIL L	27		\$42,019.00	\$3,214.00	\$2,920.00	\$5,997.84		\$54,150.84	19.00	\$438.61	222.50	1,429.00				
Land Specialist, CFE	MOORE, CHARLES D	25		\$47,141.00	\$3,606.00	\$3,276.00	\$5,997.84		\$60,020.84			222.50	573.75				
GIS Specialist, CFE	PARNELL, WANDA M	27		\$43,381.00	\$3,319.00	\$5,570.00	\$5,997.84		\$58,267.84			72.00	62.50				
Field Appraiser I	PLYN, RANDALL C	6		\$29,200.00	\$2,234.00	\$2,029.00	\$4,614.48		\$38,077.48			91.50	112.00				
Appraiser Specialist, CFE	STANLEY, JERRY D	21		\$44,339.00	\$3,392.00	\$3,082.00	\$5,997.84		\$56,810.84			222.50	36.50				
Assessment Deputy III, CFE	TIMMONS, PINKY	29		\$39,793.00	\$3,044.00	\$2,766.00	\$5,713.08		\$51,316.08			221.50	332.00				
Field Appraiser II, CFE	WHIGHAM, THOMAS M	11		\$36,187.00	\$2,768.00	\$4,646.00	\$5,997.84		\$49,598.84			48.50	54.50				
Senior Appraiser/Supervisor CFE	WILLIAMS-PLYN, CHERYL A.	8		\$54,200.00	\$4,146.00	\$9,924.00	\$5,874.24		\$74,144.24			194.50	96.00				
18 Employees				\$840,439.00	\$64,294.00	\$91,729.00	\$105,315.12		\$1,101,777.12	19.00	\$438.61	2,813.00	4,640.75				
SUPERVISOR OF ELECTIONS																	
Asst Soe	Tomi Brown			\$28,450.53	\$2,628.99	\$1,000.80	\$863.21	\$115.91	\$33,059.24			99.00	147.00				
Precinct Coordinator	Martha Deese			\$23,654.36	\$2,045.69	\$802.80	\$1,338.24	\$115.91	\$27,957.00			171.00	51.00				
Records Dept.	Kristi Ellinwood			\$16,390.32	\$1,495.65	\$223.08	\$844.88	\$115.91	\$19,069.84			67.00	57.00				
Felons/Candidates	Melinda Fryman			\$27,962.45	\$2,608.32	\$1,022.66	\$51.22	\$115.91	\$31,760.56			96.00	96.00				
Absentee/Petitions	Johnna Thomas H.			\$26,116.35	\$2,318.64	\$902.61	\$926.80	\$115.91	\$30,380.31			46.00	66.00				
Ft. White Office clk	Betty Koon			\$5,487.26	\$490.28	\$197.58		\$115.91	\$6,291.03								
Precinct Clerk	Sharonda Harris			\$2,364.25	\$221.73	\$86.96		\$115.91	\$2,788.85								

<u>Position</u>	<u>Employee</u>	<u>Years</u>	<u>Salary Survey Recom.</u>	<u>Annual Salary</u>	<u>Fica</u>	<u>Retirement</u>	<u>Health Insurance</u>	<u>Workers Comp</u>	<u>Total</u>	<u>2013 Overtime Hours</u>	<u>2013 Overtime Pav</u>	<u>Vacation Usable</u>	<u>Sick Usable</u>	<u>Comp Usable</u>	<u>Vehicle Use?</u>	<u>Miles Roundtrip</u>	<u>Has Cell?</u>
Bookkeeper	Mary Ann Hansen			\$ 2,071.56	\$	185.01		\$ 115.91	\$ 372.48								
Registration Clerk	Bonnie Clary			\$ 25,698.21	\$	2,518.10	\$ 974.21	\$ 982.90	\$ 115.91	\$ 30,289.33		477.00	481.00				
Precinct IT	Randell Wyatt			\$ 1,155.74	\$	98.95	\$ 38.81	\$ 115.91	\$ 1,409.41								
10 Employees				\$ 159,351.03	\$	14,611.36	\$ 5,249.51	\$ 5,007.25	\$ 1,159.10	\$ 183,378.05		956.00	898.00				

COUNTY CLERK																	
Board Finance Director	Blanton, Jared - CPA	0 y, 3 m		\$ 70,000.00	\$	5,355.00	\$ 12,817.00		\$ 88,172.00			33.24	26.00				
Court Supervisor II	Brewington, Trish	14 y, 0 m		\$ 46,000.00	\$	3,519.00	\$ 3,197.00	\$ 5,998.00	\$ 58,714.00			280.00	295.00				
Clerk of Court	Cason, P Dewitt	25 y, 2 m		\$ 110,331.00	\$	8,440.32	\$ 36,442.33	\$ 5,998.00	\$ 161,211.65								
Criminal Clerk III	Christie, Debbie	23 y, 1 m		\$ 28,695.00	\$	2,195.17	\$ 1,994.30	\$ 5,998.00	\$ 38,882.47			345.00	119.00				
IT Director	Clark, Brady	2 y, 7 m		\$ 46,000.00	\$	3,519.00	\$ 8,422.60	\$ 5,998.00	\$ 63,939.60			61.00	76.00				
Criminal Clerk III	Coles, Valeria	14 y, 8 m		\$ 26,531.00	\$	2,029.62	\$ 1,843.90	\$ 5,998.00	\$ 36,402.53	4.75		90.88	7.00	4.00			
Criminal Supervisor	Crews, Brian	17 y, 1 m		\$ 52,314.00	\$	4,002.02	\$ 9,578.69	\$ 5,998.00	\$ 71,892.71			311.00	323.00				
Clerk Finance Director	Crews, Chad - CPA	14 y, 10 m		\$ 72,332.00	\$	5,533.40	\$ 13,243.99	\$ 5,998.00	\$ 97,107.39			123.00	488.00				
Traffic Clerk II	Davis, Pauline	10 y, 6 m		\$ 26,000.00	\$	1,989.00	\$ 1,807.00	\$ 5,998.00	\$ 35,794.00	3.50		65.63	26.00	13.00			
Criminal Clerk II Trainee	Dekle, Calley	0 y, 10 m		\$ 24,003.00	\$	1,836.23	\$ 1,668.21	\$ 5,998.00	\$ 33,505.44			32.00	12.00				
Traffic Supervisor	Dortch, Velma	12 y, 8 m		\$ 28,000.00	\$	2,142.00	\$ 1,946.00	\$ 5,998.00	\$ 38,086.00			119.00	17.00				
Records Clerk II	Dow, Bonnie	21 y, 0 m		\$ 28,108.00	\$	2,150.26	\$ 1,953.51	\$ 5,998.00	\$ 38,209.77			378.00	363.00				
Records Clerk II	Feagle, Sharon	2 y, 2 m		\$ 20,800.00	\$	1,591.20	\$ 1,445.60	\$ 5,998.00	\$ 29,834.80			20.00	4.00				
Criminal Clerk III	Green, Olga	17 y, 0 m		\$ 32,302.00	\$	2,471.10	\$ 2,244.99	\$ 5,998.00	\$ 43,016.09	41.00		955.11	208.00	339.00			
Board Finance Clerk	Harris, Caroline	21 y, 11 m		\$ 37,411.00	\$	2,861.94	\$ 2,600.06	\$ 5,998.00	\$ 48,871.01			221.00	393.00				
Civil Clerk III	Harris, Joan	1 y, 7 m		\$ 25,750.00	\$	1,969.88	\$ 1,789.63	\$ 5,998.00	\$ 35,507.50			110.00	38.00				
Clerk Finance Assistant	Harwell, Michelle	11 y, 6 m		\$ 35,162.00	\$	2,689.89	\$ 2,443.76	\$ 5,998.00	\$ 46,293.65			150.00	234.00				
Criminal Clerk II Trainee	Hollingsworth, Tricia	0 y, 6 m		\$ 24,000.00	\$	1,836.00	\$ 1,668.00	\$ 5,998.00	\$ 33,502.00			55.00	47.00				
Board Finance Clerk	Hull, Oci	23 y, 8 m		\$ 37,411.00	\$	2,861.94	\$ 2,600.06	\$ 5,998.00	\$ 48,871.01			225.00	252.00				
Special Projects Manager	Koon, Lori	24 y, 3 m		\$ 54,746.00	\$	4,188.07	\$ 10,023.99	\$ 5,998.00	\$ 74,956.06			346.00	39.00				
Internal Auditor	Lewis, Judy	23 y, 9 m		\$ 47,478.00	\$	3,632.07	\$ 3,299.72	\$ 5,998.00	\$ 60,407.79			111.00	41.00				
Records Clerk II	Lord, Kathy	10 y, 8 m		\$ 22,727.00	\$	1,738.62	\$ 1,579.53	\$ 5,998.00	\$ 32,043.14			194.00	40.00				
Criminal Clerk III	Markham, Jennifer	26 y, 3 m		\$ 35,824.00	\$	2,740.54	\$ 2,489.77	\$ 5,998.00	\$ 47,052.30			156.00	181.00				
BCC - Records	Markham, Sandy	23 y, 8 m		\$ 44,900.00	\$	3,434.85	\$ 3,120.55	\$ 5,998.00	\$ 57,453.40	2.00		51.67	198.00	646.00			
Domestic Clerk II	Nielsen, Susan	7 y, 9 m		\$ 25,750.00	\$	1,969.88	\$ 1,789.63	\$ 5,998.00	\$ 35,507.50			70.00	20.00				
Criminal Clerk III	Norman, Margaret	9 y, 6 m		\$ 27,000.00	\$	2,065.50	\$ 1,876.50	\$ 5,998.00	\$ 36,940.00	1.25		24.34	164.00	445.00			
Administrative Assistant	Odom, Linda	7 y, 5 m		\$ 29,500.00	\$	2,256.75	\$ 2,050.25	\$ 5,998.00	\$ 39,805.00			134.00	86.00				
Chief Deputy	Perry, Pat	28 y, 10 m		\$ 62,693.00	\$	4,796.01	\$ 11,479.09	\$ 5,998.00	\$ 84,966.10			358.00	-				
Reception/Information Clerk I	Rivera, Francis	0 y, 10 m		\$ 24,003.00	\$	1,836.23	\$ 1,668.21	\$ 5,998.00	\$ 33,505.44	10.00	\$	173.10	48.00	40.00			
Criminal Clerk III	Roberts, Casey	8 y, 3 m		\$ 27,000.00	\$	2,065.50	\$ 1,876.50	\$ 5,998.00	\$ 36,940.00			4.00	5.00				
Finance Clerk I	Robinson, Diana	11 y, 7 m		\$ 26,000.00	\$	1,989.00	\$ 1,807.00	\$ 5,998.00	\$ 35,794.00			230.00	247.00				
Domestic Clerk II	Rodriquez, Sally	10 y, 10 m		\$ 27,352.00	\$	2,092.43	\$ 1,900.96	\$ 5,998.00	\$ 37,343.39			88.00	288.00				
Civil Clerk III	Sands, Sarah	7 y, 9 m		\$ 25,750.00	\$	1,969.88	\$ 1,789.63	\$ 5,998.00	\$ 35,507.50			17.00	24.00				
Civil Clerk III	Scippio, Belinda	22 y, 11 m		\$ 32,302.00	\$	2,471.10	\$ 2,244.99	\$ 5,998.00	\$ 43,016.09	28.50		663.9	89.00	224.00			
Traffic Clerk II Trainee	Terrell, Patti	0 y, 8 m		\$ 26,000.00	\$	1,989.00	\$ 1,807.00	\$ 5,998.00	\$ 35,794.00			25.00	11.00				
Official Records Supervisor	Vercher, Katrina	14 y, 1 m		\$ 45,552.00	\$	3,484.73	\$ 8,340.57	\$ 5,998.00	\$ 63,375.30			53.00	17.00				
Finance Clerk I	Watkins, Deborah	14 y, 10 m		\$ 25,750.00	\$	1,969.88	\$ 1,789.63	\$ 5,998.00	\$ 35,507.50			49.00	20.00				
Juvenile Clerk II	Wheeler, Samatha	1 y, 2 m		\$ 24,000.00	\$	1,836.00	\$ 1,668.00	\$ 5,998.00	\$ 33,502.00	2.00		34.62	55.00	74.00			
Records Clerk I	Wyche, Jessie	12 y, 8 m		\$ 24,500.00	\$	1,874.25	\$ 1,702.75	\$ 5,998.00	\$ 34,075.00			73.00	14.00		1.00	10	
39 Employees				\$ 1,429,977.00	\$	109,393.24	\$ 174,010.89	\$ 227,924.00	\$ 1,941,305.13	93.00	\$ 2,059.25	4,853.00	5,184.00		1.00	10	