

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS
MAJOR REVENUE ALLOCATIONS
2012-13 FLOOR BUDGET
AUGUST 10,2012

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	General	Transportation Trust	Municipal Services (MSBU)	Court Services	Economic Development	Road Improvement Debt Service	Tourist Development	Road Improvement
Ad Valorem Taxes	\$ 20,637,005	\$ 20,393,117	\$ 20,076,441	\$ 19,376,399	\$ 18,178,555	\$ 17,667,999	\$ 17,667,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	1,175,000	1,015,000	295,000	162,000	\$ 91,500	\$ 62,000	50,000	3,000	6,000	1,000	1,000	-	1,000	-
State Revenue Sharing	1,445,878	1,380,000	1,130,000	1,140,000	1,220,000	1,250,000	1,250,000	-	-	-	-	-	-	-
Half-Cent Sales Tax- Regular	4,332,628	3,720,000	3,200,000	3,000,000	3,000,000	3,200,000	1,000,000	700,000	-	-	1,500,000	-	-	-
Fiscally Constrained	728,491	670,000	690,000	675,000	650,000	610,000	-	610,000	-	-	-	-	-	-
Emergency	-	-	-	300,000	300,000	300,000	145,000	-	155,000	-	-	-	-	-
Amendment 1 Relief	-	-	800,000	800,000	1,900,000	1,900,000	1,900,000	-	-	-	-	-	-	-
Communications Services Tax	272,893	256,997	260,000	320,000	330,000	300,000	-	-	300,000	-	-	-	-	-
Tourist Development Tax	462,035	395,000	375,000	565,000	595,000	645,000	-	-	-	-	-	-	645,000	-
Voted Gas Tax	607,839	550,000	565,000	620,000	600,000	565,000	-	565,000	-	-	-	-	-	-
Racing Tax	223,250	223,250	223,250	223,250	223,250	223,250	-	-	223,250	-	-	-	-	-
Local Option Gas Tax	2,457,815	2,150,000	2,250,000	2,400,000	2,400,000	2,250,000	-	1,450,000	-	-	-	800,000	-	-
Constitutional Gas Tax	1,516,640	1,488,284	1,365,000	1,400,000	1,425,000	1,425,000	-	1,425,000	-	-	-	-	-	-
County Gas Tax	686,428	640,000	605,000	620,000	625,000	625,000	-	625,000	-	-	-	-	-	-
Small County Surtax	6,898,574	5,600,000	5,200,000	4,900,000	5,000,000	5,200,000	3,160,000	1,300,000	550,000	190,000	-	-	-	-
	\$ 41,444,476	\$ 38,481,648	\$ 37,034,691	\$ 36,501,649	\$ 36,538,305	\$ 36,223,249	\$ 25,172,999	\$ 6,678,000	\$ 1,234,250	\$ 191,000	\$ 1,501,000	\$ 800,000	\$ 646,000	\$ -