

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS
MAJOR REVENUE ALLOCATIONS
2010-11 FLOOR BUDGET
August 13, 2010

	TOTALS					General	Transportation Trust	Municipal Services (MSBU)	Court Services	Economic Development	Road Improvement Debt Service	Tourist Development	Road Improvement
	2006-07	2007-08	2008-09	2009-10	2010-11								
Ad Valorem Taxes	\$ 20,005,487	\$ 20,637,005	\$ 20,393,117	\$ 20,076,441	\$ 19,376,399	\$ 19,376,399	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	1,013,000	1,175,000	1,015,000	295,000	199,000	145,000	17,000	34,000	1,000	1,000	-	1,000	-
State Revenue Sharing	1,475,964	1,445,878	1,380,000	1,130,000	1,160,000	-	540,000	620,000	-	-	-	-	-
Half-Cent Sales Tax- Regular	4,175,823	4,332,628	3,720,000	3,200,000	3,000,000	-	-	1,500,000	-	1,500,000	-	-	-
Fiscally Constrained	552,088	728,491	670,000	690,000	675,000	-	675,000	-	-	-	-	-	-
Emergency	-	-	-	-	300,000	50,000	-	250,000	-	-	-	-	-
Amendment 1 Relief	-	-	-	800,000	800,000	800,000	-	-	-	-	-	-	-
Communications Services Tax	272,028	272,893	256,997	260,000	320,000	-	-	320,000	-	-	-	-	-
Tourist Development Tax	445,510	462,035	395,000	375,000	565,000	93,000	-	-	-	-	-	472,000	-
Voted Gas Tax	616,219	607,839	550,000	565,000	620,000	-	620,000	-	-	-	-	-	-
Racing Tax	223,250	223,250	223,250	223,250	223,250	-	-	223,250	-	-	-	-	-
Local Option Gas Tax	2,491,573	2,457,815	2,150,000	2,250,000	2,400,000	-	1,600,000	-	-	-	800,000	-	-
Constitutional Gas Tax	1,514,637	1,516,640	1,488,284	1,365,000	1,400,000	-	1,400,000	-	-	-	-	-	-
County Gas Tax	685,536	686,428	640,000	605,000	620,000	-	620,000	-	-	-	-	-	-
Small County Surtax	6,834,336	6,898,574	5,600,000	5,200,000	4,900,000	2,793,000	1,350,000	604,000	153,000	-	-	-	-
	<u>\$ 40,305,451</u>	<u>\$ 41,444,476</u>	<u>\$ 38,481,648</u>	<u>\$ 37,034,691</u>	<u>\$ 36,558,649</u>	<u>\$ 23,257,399</u>	<u>\$ 6,822,000</u>	<u>\$ 3,551,250</u>	<u>\$ 154,000</u>	<u>\$ 1,501,000</u>	<u>\$ 800,000</u>	<u>\$ 473,000</u>	<u>\$ -</u>
Increase/(Reduction) in revenues from													
2007 to 2008		<u>\$ 1,139,025</u>											
2008 to 2009			<u>\$ (2,962,828)</u>										
2009 to 2010				<u>\$ (1,446,957)</u>									
2010 to 2011					<u>\$ (476,042)</u>								