

**COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS**  
**POST OFFICE BOX 1529**  
**LAKE CITY, FLORIDA 32056-1529**

**CONSENT AGENDA**  
**SECOND PAGE**

**MAY 6, 2010**

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**(CONTINUED)**

- (21) External Budget Amendment - Public Library - BA #09-18 - Library Filtering and Security Software, Websense - \$2,300.00**
- (22) External Budget Amendment - Sheriff's Office - #7 - BA #09-21 - Subsistence Cost Generated at The Detention Facility - March 2010 - \$2,616.65**
- (23) Bid Award - Southeast Message Centers - Tri-Vision Display Sign - Bid No. 2009-AA - \$49,466.00 - Tourist Development Council Reserves**
- (24) Recommendation - 9-1-1 Communications Committee - Spare Communication Equipment - Parts for Radio Communications - \$59,480.00 - 9-1-1 Project Budget**
- (25) Columbia County Health Department - Activities and Expenditures - Period Ending March 31, 2010**
- (26) Building and Zoning - Special Family Lot Permit - Shannon Brown - Ernest and Geraldine Brown, Property Owner**
- (27) Solid Waste - Amendment to the Contract - FY 09-10 - Department of Agriculture and Consumer Services - Amended Grant Amount - \$36,873.37**
- (28) Public Works - Request to Enter Private Property - Replacing 50' of Corrugated Pipe for Drainage - SW Laredo Place**

#21

5/6/10  
Agenda

Columbia County Public Library

# Memo

**To:** Dale Williams, County Manager  
**From:** Debbie Paulson, Library Director  
**Date:** April 27, 2010  
**Re:** Budget Amendment BA09-18

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Attached is an external budget amendment request to transfer funds from reserves to 104-7160.571.60-62 (Technology). The expenditures will cover the costs of the annual subscription renewal for *Websense*, the Library's filtering and security software. I would appreciate it very much if the request could be placed on the next BCC agenda.

The budget amendment number was obtained from Bookkeeping.

Please let me know if you need further information or explanation.

Thank you.

**RECEIVED**  
APR 27 2010

Board of County Commissioners  
Columbia County

**Columbia County Public Library**

**BUDGET AMENDMENT  
FY 2009-2010  
April 27, 2010**

NUMBER BA09-18

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
Reserves 104-8400-584-9094	104.7160.571.60-62	\$2,300.00

DESCRIPTION: The Columbia County Public Library requests this budget amendment to transfer funds from reserves to cover the cost of the annual subscription to the Library's filtering and security software, *Websense*.

The budget amendment number was obtained from Bookkeeping.



**Sheriff Mark Hunter**

RECEIVED  
MAY 13 2010  
Board of County Commissioners  
Columbia County

**COLUMBIA COUNTY SHERIFF'S OFFICE**

4917 US Hwy. 90 East • Lake City, Florida 32055-6288  
www.columbiasheriff.com

#22

May 3, 2010

BA# 09-21

Honorable Ron Williams, Chairman  
Board of County Commissioners  
P.O. Drawer 1529  
Lake City, FL 32056

Dear Mr. Williams,

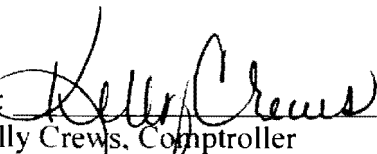
Attached you will find Budget Amendment # 7 for fiscal year 2009-2010 in the amount of \$2,616.65 (checks attached) which represents payment of subsistence costs generated at the Detention Facility for the period of March 2010. These prisoner subsistence costs were collected under Florida Statute 951.033.

As approved by the Board, this will be placed in the appropriate line items to offset some prisoner costs with the Detention Facility.

Your full consideration to this request will be greatly appreciated.

Sincerely,

Mark Hunter   
Sheriff, Columbia County

By:   
Kelly Crews, Comptroller

cc: Dale Williams, County Coordinator  
Accounting Department

COLUMBIA COUNTY  
SHERIFF'S OFFICE

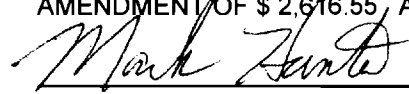
BUDGET ACCOUNT AMENDMENT  
FY: 2009-2010 No. 7

DATE REQUESTED  
05-03-10

TO: COLUMBIA COUNTY BOARD OF  
COUNTY COMMISSIONERS

I HEREBY REQUEST APPROVAL FOR A BUDGET  
AMENDMENT OF \$ 2,616.55, AS SET FORTH BELOW:

NOTE: Jail Subsistence Fees  
(March 2010)

  
SHERIFF, COLUMBIA COUNTY

BUDGET ACCOUNTS	ORIGINAL BUDGET OR LAST AMENDMENT	AMENDMENTS REQUESTED	BUDGET W/AMENDMENT REQUESTED
<b>LAW ENFORCEMENT:</b>			
PERSONAL SERVICES	\$5,010,174.00	\$0.00	\$5,010,174.00
OPERATING EXPENSES	\$1,277,100.00	\$0.00	\$1,277,100.00
CAPITAL OUTLAY	\$148,075.00	\$0.00	\$148,075.00
CONTINGENCY	\$10,000.00	\$0.00	\$10,000.00
SUBTOTAL	\$6,445,349.00	\$0.00	\$6,445,349.00
<b>JUDICIAL:</b>			
PERSONAL SERVICES	\$1,182,204.00	\$0.00	\$1,182,204.00
OPERATING EXPENSES	\$189,746.00	\$0.00	\$189,746.00
CAPITAL OUTLAY	\$16,300.00	\$0.00	\$16,300.00
CONTINGENCY	\$10,000.00	\$0.00	\$10,000.00
SUBTOTAL	\$1,398,250.00	\$0.00	\$1,398,250.00
<b>CORRECTIONS:</b>			
PERSONAL SERVICES	\$2,965,298.00	\$0.00	\$2,965,298.00
OPERATING EXPENSES	\$1,155,984.16	\$2,616.65	\$1,158,600.81
CAPITAL OUTLAY	\$30,000.00	\$0.00	\$30,000.00
CONTINGENCY	\$10,000.00	\$0.00	\$10,000.00
SUBTOTAL	\$4,161,282.16	\$2,616.65	\$4,163,898.81
<b>TOTAL BUDGET:</b>	<b>\$12,004,881.16</b>	<b>\$2,616.65</b>	<b>\$12,007,497.81</b>

#23

## Columbia County Bid Tabulation

Bid No. 2009-AA

Date of Opening: 9/9/09

Bid Title: Tri-Vision Display Sign

Bidders	Southeast Message Centers	Quality Sign	Outdoor Adverting Services	Don Bell Signs	
Description	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Total Bid Price	\$49,466.00	\$ 71,668.00	\$ 50,750.00	\$ 56,832.00	

Recommend award bid to low bidder ( Southeast Message Centers).

  
Ben Scott, Purchasing Director



#24

## 9-1-1 Communications Committee

**To:** Columbia County Board of County Commissioners

**From:** Rusty Noah, Committee Scribe

**Date:** May 3, 2010

**Reference:** Spare Communications Equipment

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Please find attached a copy of the recommended spare parts for the radio communications infrastructure. This equipment list has been developed by Doug Brown at the request of the 9-1-1 Communications Committee. It is essential to have this equipment purchased and on-hand to reduce any potential down time that might be associated with storm related damage to the system. These items have not been previously budgeted; therefore, we are requesting both the allocation of the necessary funds, and the approval to purchase the equipment in accordance with the County Purchasing Plan. As always, your consideration of this matter is greatly appreciated.

# First Communications

Motorola Wireless Technology Center

234 Blountstown Hwy  
Tallahassee, FL 32304  
Phone (850) 576-7113 Fax (850) 575-9545



**DATE:** March 19, 2010  
**PROPOSAL #**

**Quotation valid until:** 30 Days  
Debbie Smith

<b>Name</b>	Doug Brown
<b>Company Name</b>	Columbia County
<b>Street Address</b>	263 NW Lake City Avenue
<b>City, ST ZIP Code</b>	Lake City, FL 32055
<b>Phone</b>	386-758-1386



**Comments or Special Instructions:**

SALESPERSON	CUST. NUMBER	CUST. CONTACT	EST. SHIP DATE	SHIP VIA	TERMS
Debbie Smith		Doug Brown		Best Way	N30

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
2	Motorola PTP58500 Full Connectorized-Link Complete	12,995.00	\$ 25,990.00
2	Motorola PTP49600 Connectorized-Link Complete	13,595.00	\$ 27,190.00
6	Motorola Lightning Protection Unit (1/End or 2/Link)	300.00	\$ 1,800.00
2	24 Port Ethernet Switch	2,250.00	\$ 4,500.00
Service	Tech Time Per Day	1,500.00	
Service	Tower Crew Per Day Per Crew	2,150.00	



<b>SUBTOTAL</b>	\$ 59,480.00
<b>TAX RATE</b>	
<b>SALES TAX</b>	Exempt
<b>SHIPPING &amp; HANDLING</b>	TBD
<b>TOTAL</b>	

Customer Acceptance: \_\_\_\_\_ DATE: \_\_\_\_\_

Printed Title \_\_\_\_\_ Name: \_\_\_\_\_

Make all checks payable to First Communications, Inc.  
If you have any questions concerning this quote, Debbie Smith, 850-445-7584, debbies@firstcomm.net

**THANK YOU FOR THIS OPPORTUNITY!**



**MOTOROLA**

**Quote Number:** QU0000106618

**Effective:** 22 MAR 2010

**Effective To:** 21 MAY 2010

**Bill-To:**

COLUMBIA COUNTY SHERIFF'S OFFICE  
P O BOX 2845  
LAKE CITY, FL 32056  
United States

**Ship-To:**

FIRST COMMUNICATIONS  
234 BLOUNTSTOWN HWY  
TALLAHASSEE, FL 32304  
United States

**Ultimate Destination:**

COLUMBIA COUNTY SHERIFF'S OFFICE  
321 E FRANKLIN ST  
LAKE CITY, FL 32055  
United States

**Attention:**

**Name:** DOUG BROWN  
**Email:** doug\_brown@columbiacountyfla.com

**Sales Contact:**

**Name:** Debbie Smith  
**Email:** debbies@firstcomm.net  
**Phone:** 8505767113

**Freight terms:** FOB Destination

**Payment terms:** Net 30 Due

Item	Quantity	Nomenclature	Description	Your price	Extended Price
I	1	T5365A	QUANTAR/QUANTRO FAMILY MODEL	\$6,672.50	\$6,672.50
Ia	1	X530AA	ADD: 125W QUANTAR, VHF (132-174MHZ)	\$3,567.45	\$3,567.45
Ib	1	C753AT	ENH: MAIN/STANDBY OPERATION	\$297.50	\$297.50
Ic	1	X597AA	ENH: CONVENTIONAL ANALOG OPERATION	\$525.00	\$525.00
Id	1	X233CA	ENH: BASIC WILDCARD OPERATION	\$340.00	\$340.00
Ie	1	X288AA	ENH: REMOTE RSS COMPATIBILITY	\$170.00	\$170.00
If	1	X580AA	ADD: REPEATER OPERATION	-	-
Ig	1	X269AA	ENH: SPECTRA TAC CONVENTIONAL	\$215.90	\$215.90
Ih	1	X182AA	ADD: FACTORY INSTALLED DUPLXER, VHF, UHF, 800, 900 MHZ.	\$1,173.00	\$1,173.00

**Total Quote in USD**

**\$12,961.35**

Installation/Programming provided by First Communications & to be determined at time requested.

THIS QUOTE IS BASED ON THE FOLLOWING:

1 This quotation is provided to you for information purposes only and is not intended to be an offer or a binding proposal.

If you wish to purchase the quoted products, Motorola will be pleased to provide you with our standard terms and conditions of sale (which will include the capitalized provisions below). or alternatively, receive your purchase order which will be acknowledged.

Thank you for your consideration of Motorola products.

2 Quotes are exclusive of all installation and programming charges (unless expressly stated) and all applicable taxes.

3 Purchaser will be responsible for shipping costs, which will be added to the invoice.

4 Prices quoted are valid for thirty(30) days from the date of this quote.

5 Unless otherwise stated, payment will be due within thirty days after invoice. Invoicing will occur concurrently with shipping.

MOTOROLA DISCLAIMS ALL OTHER WARRANTIES WITH RESPECT TO THE ORDERED PRODUCTS, EXPRESS OR IMPLIED INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

MOTOROLA'S TOTAL LIABILITY ARISING FROM THE ORDERED PRODUCTS WILL BE LIMITED TO THE PURCHASE PRICE OF THE PRODUCTS WITH RESPECT TO WHICH LOSSES OR DAMAGES ARE CLAIMED. IN NO EVENT WILL MOTOROLA BE LIABLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.



**MOTOROLA**

**Quote Number:** QU0000106622

**Effective:** 22 MAR 2010

**Effective To:** 21 MAY 2010

**Bill-To:**

COLUMBIA COUNTY SHERIFF'S OFFICE  
P O BOX 2845  
LAKE CITY, FL 32056  
United States

**Ship-To:**

FIRST COMMUNICATIONS  
234 BLOUNTSTOWN HWY  
TALLAHASSEE, FL 32304  
United States

**Ultimate Destination:**

COLUMBIA COUNTY SHERIFF'S OFFICE  
321 E FRANKLIN ST  
LAKE CITY, FL 32055  
United States

**Attention:**

**Name:** DOUG BROWN  
**Email:** doug\_brown@columbiacountyfla.com

**Sales Contact:**

**Name:** Debbie Smith  
**Email:** debbies@firstcomm.net  
**Phone:** 8505767113

**Freight terms:** FOB Destination

**Payment terms:** Net 30 Due

Item	Quantity	Nomenclature	Description	Your price	Extended Price
1	1	T5544A	MTR2000 STATION	\$867.00	\$867.00
1a	1	X269AC	ENH: SPECTRA TAC	\$127.50	\$127.50
1b	1	C753AV	ENH: MAIN/STANDBY OPERATION	\$340.00	\$340.00
1c	1	X233CD	ADD: WILDCARD OPERATION	\$170.00	\$170.00
1d	1	X182AB	ADD: FACTORY INSTALLED DUPLEXER, VHF, UHF, 800, 900 MHZ	\$1,173.00	\$1,173.00
1e	1	X580AC	ADD: REPEATER OPERATION	-	-
1f	1	X530AC	ENH: VHF 100 - 25W R1 132-154 OR 150-174 MHZ	\$1,517.25	\$1,517.25
1g	1	X597AF	ENH: CONVENTIONAL ANALOG OPERATION	\$2,528.75	\$2,528.75
2	1	RVN4148P	SOFTWARE R03.03.02 MTR2000	\$278.00	\$278.00
3	1	3082056X02	CBL 9 COND RS232 72"	\$50.00	\$50.00

**Total Quote in USD**

**\$7,051.50**

Installation/Programming by First Communications to be determined at time of request.

**THIS QUOTE IS BASED ON THE FOLLOWING:**

1 This quotation is provided to you for information purposes only and is not intended to be an offer or a binding proposal.

If you wish to purchase the quoted products, Motorola will be pleased to provide you with our standard terms and conditions of sale (which will include the capitalized provisions below), or alternatively, receive your purchase order which will be acknowledged.

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IMPLIED INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

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**MOTOROLA**

**Quote Number:** QU0000106623

**Effective:** 22 MAR 2010

**Effective To:** 21 MAY 2010

**Bill-To:**

COLUMBIA COUNTY SHERIFF'S OFFICE  
P O BOX 2845  
LAKE CITY, FL 32056  
United States

**Ship-To:**

FIRST COMMUNICATIONS  
234 BLOUNTSTOWN HWY  
TALLAHASSEE, FL 32304  
United States

**Ultimate Destination:**

COLUMBIA COUNTY SHERIFF'S OFFICE  
321 E FRANKLIN ST  
LAKE CITY, FL 32055  
United States

**Attention:**

**Name:** DOUG BROWN  
**Email:** doug\_brown@columbiacountyfla.com

**Sales Contact:**

**Name:** Debbie Smith  
**Email:** debbies@firstcomm.net  
**Phone:** 8505767113

**Freight terms:** FOB Destination

**Payment terms:** Net 30 Due

Item	Quantity	Nomenclature	Description	Your price	Extended Price
I	1	T5367A	ASTRO SATELLITE QUANTAR RECEIVER	\$4,420.00	\$4,420.00
Ia	1	X319AA	ADD: RECEIVER, VHF	\$1,168.75	\$1,168.75
Ib	1	C753AT	ENH: MAIN/STANDBY OPERATION	\$297.50	\$297.50
Ic	1	X233CA	ENH: BASIC WILDCARD OPERATION	\$340.00	\$340.00
Id	1	X288AA	ENH: REMOTE RSS COMPATIBILITY	\$170.00	\$170.00
Ie	1	X597AC	ENH: CONVENTIONAL RECEIVER	\$600.00	\$600.00
If	1	X269AA	ENH: SPECTRA TAC CONVENTIONAL	\$215.90	\$215.90

**Total Quote in USD**

**\$7,212.15**

Installation/programming by First Communications to be determined at time of request.

**THIS QUOTE IS BASED ON THE FOLLOWING:**

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If you wish to purchase the quoted products, Motorola will be pleased to provide you with our standard terms and conditions of sale (which will include the capitalized provisions below), or alternatively, receive your purchase order which will be acknowledged.

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**MOTOROLA'S TOTAL LIABILITY ARISING FROM THE ORDERED PRODUCTS WILL BE LIMITED TO THE PURCHASE**

**PRICE OF THE PRODUCTS WITH RESPECT TO WHICH LOSSES OR DAMAGES ARE CLAIMED. IN NO EVENT WILL MOTOROLA BE LIABLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.**

5/6/10  
Agenda

Charlie Crist  
Governor



REC-1157  
#25

Ana M. Viantrite Rde, M.D., M.P.H.  
State Surgeon General

April 26, 2010

Mr. Ron Williams, Chairman  
Columbia County Board of Commissioners  
PO Drawer 1529  
Lake City, FL 32056

Dear Mr. Williams:

Attached is the second report of the activities and expenditures of the Columbia County Health Department (CHD) for the period ending 3/31/10. This report is required by Chapter 154, Florida Statutes, and the contract between the Department of Health and Columbia County. The report is made of the following sub-reports produced by the CHD Contract Management.

1. DE 385- "CHD Contract Management Variance": Which compares the actual services and expenditures with the contract plan for the report period.
2. DE 580- "Analysis of Fund Equities": Which shows revenue for the report period by source and the balance in the CHD trust fund.
3. Columbia CHD Program Service Variance Analysis: Which explains variances in actual expenditures that is greater or less than 25% of planned expenditure levels and exceeding 3% of total planned expenditures for its level of service.

The following is a summary of actual activities and expenditures compared to the contract plan for the three major levels: communicable disease, primary care and environmental health.

Level of Service	Total Served	Total Services	Planned Expenditures	Actual Expenditures	Variance
Communi- Cable Disease	3,650	7,411	424,908	411,880	- 3.07
Primary Care	6,941	114,761	887,113	795,223	-10.36
Environ- Mental	546	4,560	367,152	341,417	- 7.01
Total	11,137	126,732	1,679,173	1,548,521	- 7.78

I will discuss this report with Mr. Dale Williams and should the Board have any questions, please let me know.

Sincerely,

  
Hugh Giebeig  
Administrator

HG:en

Attachments

COLUMBIA CHD PROGRAM SERVICE AREA VARIANCE ANALYSIS

PERIOD DATE: Oct. 2009 3/31/2010  
 PREPARED BY: Hugh Giebeig

PROGRAM SERVICE AREA +/- 25% VARIANCE	VARIANCE		EXPLANATION	ACTIVITIES TO ACHIEVE PLANNED EXPENDITURE LEVEL	COMPLETION DATE
	%	AMOUNT			
None Reported					

Florida Department of Health County Health Department

Contract Management System

Variance Report

Columbia County for Report Period 10/2009 to 3/2010

Run date: 04/15/2010

Program Component / Title	F T E S			Clients or Units			Services			Expenditures		
	Reported	Planned	Percent Variance	Reported	Planned	Percent Variance	Reported	Planned	Percent Variance	Reported	Planned	Percent Variance
Immunization	2.90	1.76	64.77	566	963	-41.22	1,005	1,818	-44.72	\$73,161	\$75,054	-2.52
Sexually Trans. Dis.	2.03	2.18	-5.88	180	135	33.11	740	489	51.37	\$55,753	\$63,272	-11.88
AIDS	3.34	3.31	0.91	133	132	0.63	505	495	2.02	\$89,618	\$90,109	-0.55
Tuberculosis	0.27	0.08	237.50	9	12	-26.51	95	91	4.01	\$5,515	\$8,102	-31.93
Comm. Dis. Surv.	0.41	0.28	46.43	0	0		4	0		\$12,210	\$9,583	27.41
Hepatitis & Liver Failure Prev	0.00	0.00		25	0		32	0		\$0	\$0	
Public Health Preparedness and Response	2.99	1.60	86.88	0	0		0	0		\$151,642	\$149,096	1.71
Vital Statistics	1.15	1.10	4.55	2,737	1,879	45.67	5,030	4,236	18.76	\$23,982	\$29,692	-19.23
<b>Communicable Disease Total</b>	<b>13.09</b>	<b>10.31</b>	<b>26.96</b>	<b>3,650</b>	<b>3,121</b>	<b>18.93</b>	<b>7,411</b>	<b>7,129</b>	<b>3.96</b>	<b>\$411,880</b>	<b>\$424,908</b>	<b>-3.07</b>
Chronic Disease Prevention Pro	0.01	0.30	-96.67	0	4	-100.00	0	21	-100.00	\$4,286	\$10,716	-60.00
Tobacco Program	1.95	1.52	28.29	0	0		309	340	-9.08	\$75,706	\$84,200	-10.09
Home Health	0.00	0.00		0	0		0	0		\$0	\$0	
WIC	0.10	0.51	-80.39	2,468	2,104	17.33	8,703	7,798	11.61	\$2,855	\$10,431	-72.63
Family Planning	4.15	4.45	-6.74	610	520	17.31	1,719	1,642	4.70	\$129,953	\$154,266	-15.76
Maternal Health/IPO	1.71	1.61	6.21	72	60	19.57	746	653	14.21	\$51,929	\$42,225	22.98
Healthy Start Prenatal	2.23	2.55	-12.55	171	202	-15.38	1,864	2,146	-13.15	\$61,318	\$68,949	-11.07
Comprehensive Child Health	0.04	0.06	-33.33	27	47	-42.48	59	101	-41.60	\$2,487	\$6,123	-59.38
Healthy Start Infants	1.64	1.34	22.39	140	100	39.97	1,400	965	45.00	\$45,313	\$44,218	2.48
Healthy Start Interconception Woman	0.00	0.00		0	0		0	0		\$0	\$0	
School Health	0.00	0.01	-100.00	2,243	0		94,283	69,120	36.38	\$51,771	\$59,621	-13.17
Comprehensive Adult Health	4.53	4.72	-4.03	486	456	6.53	1,715	1,979	-13.34	\$157,779	\$168,712	-6.48
Dental Health	5.25	4.80	9.38	724	1,103	-34.35	3,983	7,144	-44.25	\$211,827	\$237,652	-10.67
<b>Primary Care Total</b>	<b>21.61</b>	<b>21.87</b>	<b>-1.19</b>	<b>6,941</b>	<b>4,596</b>	<b>51.03</b>	<b>114,761</b>	<b>91,909</b>	<b>24.86</b>	<b>\$795,223</b>	<b>\$887,113</b>	<b>-10.36</b>
Water & Onsite Sewage	4.26	5.37	-20.67	221	323	-31.58	3,199	3,746	-14.60	\$123,868	\$144,761	-14.43
Facility Programs	1.61	1.18	36.44	129	190	-32.17	347	470	-26.23	\$43,212	\$43,082	0.30
Groundwater Contamination Program	6.54	5.27	24.10	172	242	-28.89	953	1,185	-19.57	\$162,833	\$166,778	-2.37
Community Hygiene	0.44	0.25	76.00	24	89	-72.98	61	245	-75.10	\$11,505	\$12,531	-8.19
<b>Environmental Health Total</b>	<b>12.85</b>	<b>12.07</b>	<b>8.45</b>	<b>546</b>	<b>844</b>	<b>-35.30</b>	<b>4,660</b>	<b>5,646</b>	<b>-19.24</b>	<b>\$341,417</b>	<b>\$367,152</b>	<b>-7.01</b>
<b>Grand Total</b>	<b>47.55</b>	<b>44.25</b>	<b>7.48</b>	<b>11,137</b>	<b>8,561</b>	<b>30.09</b>	<b>126,732</b>	<b>104,684</b>	<b>21.08</b>	<b>\$1,548,521</b>	<b>\$1,879,173</b>	<b>-7.78</b>

**Florida Department of Health County Health Department**

**Contract Management System**

**Analysis of Fund Equities**

**Columbia County for Report Period 10/2008 to 3/2010**

Run date: 04/05/2010

	State	County	Total
<b>Fund Balance 10/09</b>	(\$409,912.17)	(\$91,075.02)	(\$500,987.20)
<b>Revenue Contract - YTD</b>			
<b>Communicable Disease</b>			
001009 Debit Memo - Bad Checks	\$0.00	\$44.91	\$44.91
001060 Fee-County	\$0.00	(\$0.50)	(\$0.50)
001077 Fee-Personal Health	\$0.00	(\$7,222.19)	(\$7,222.19)
001078 MEDICAID ADMINISTRATION OF VACCINE	(\$15.00)	(\$15.00)	(\$30.00)
001090 Medicare - Part B	\$0.00	(\$4,833.38)	(\$4,833.38)
001114 Vital Statistics - Birth Certificate	\$0.00	(\$15,491.00)	(\$15,491.00)
001115 Vital Statistics - Death Certificate	\$0.00	(\$18,802.00)	(\$18,802.00)
001117 Vital Statistics - Administrative Fee	\$0.00	(\$908.50)	(\$908.50)
001192 MEDICAID COMPREHENSIVE CHILD	(\$140.32)	(\$293.30)	(\$433.62)
004010 Cash Coverage Shortage	\$0.00	(\$10.00)	(\$10.00)
005041 Interest Earned - State Investment Account	\$0.00	(\$111.07)	(\$111.07)
007000 Federal Grants	(\$152,425.27)	\$0.00	(\$152,425.27)
007111 Random Moment Sampling	(\$5,766.64)	\$0.00	(\$5,766.64)
008034 BCC Contribution from General Fund	\$0.00	(\$12,111.62)	(\$12,111.62)
011000 Grants and Donations	\$0.00	(\$21,799.20)	(\$21,799.20)
015010 Transfers Within Agency	(\$9,701.14)	\$0.00	(\$9,701.14)
015040 CATEGORICAL GENERAL REVENUE	(\$34,838.00)	\$0.00	(\$34,838.00)
015050 NON CATEGORICAL GENERAL REVENUE	(\$110,479.77)	\$0.00	(\$110,479.77)
038000 Twelve Mth Warrant Cancellation	(\$579.13)	(\$98.15)	(\$677.28)
<b>Communicable Disease Subtotal</b>	<b>(\$313,945.27)</b>	<b>(\$81,850.99)</b>	<b>(\$395,596.27)</b>
<b>Primary Care</b>			
001009 Debit Memo - Bad Checks	\$0.00	\$257.82	\$257.82
001029 3rd Party Reimbursements	\$0.00	(\$706.77)	(\$706.77)
001077 Fee-Personal Health	\$0.00	(\$3,574.02)	(\$3,574.02)
001082 MEDICAID DENTAL	(\$66,587.00)	(\$139,182.46)	(\$205,769.46)
001083 Medicaid-Family Planning	(\$1,990.58)	(\$17,915.18)	(\$19,905.75)
001090 Medicare - Part B	\$0.00	(\$7,174.89)	(\$7,174.89)
001092 Environmental Health Fee - State	(\$11.21)	\$0.00	(\$11.21)
001191 MEDICAID MATERNITY	(\$8,094.98)	(\$16,920.36)	(\$25,015.32)
001192 MEDICAID COMPREHENSIVE CHILD	(\$1,465.98)	(\$3,064.21)	(\$4,530.17)
001193 MEDICAID COMPREHENSIVE ADULT	(\$10,016.66)	(\$20,937.17)	(\$30,953.83)
001208 Medipass Case Management Fee	(\$6,644.74)	(\$6,644.74)	(\$13,289.48)
005041 Interest Earned - State Investment Account	\$0.00	(\$637.55)	(\$637.55)
007000 Federal Grants	(\$5,418.00)	\$0.00	(\$5,418.00)
007111 Random Moment Sampling	(\$44,576.55)	\$0.00	(\$44,576.55)
008034 BCC Contribution from General Fund	\$0.00	(\$69,524.25)	(\$69,524.25)
011001 Healthy Start Coalition	\$0.00	(\$85,940.11)	(\$85,940.11)
015010 Transfers Within Agency	(\$170,319.65)	\$0.00	(\$170,319.65)
015040 CATEGORICAL GENERAL REVENUE	(\$87,444.00)	\$0.00	(\$87,444.00)
015050 NON CATEGORICAL GENERAL REVENUE	(\$133,103.02)	\$0.00	(\$133,103.02)
038000 Twelve Mth Warrant Cancellation	(\$697.73)	(\$563.39)	(\$1,261.12)
<b>Primary Care Subtotal</b>	<b>(\$536,370.68)</b>	<b>(\$372,527.28)</b>	<b>(\$908,897.34)</b>
<b>Environmental Health</b>			
001009 Debit Memo - Bad Checks	\$0.00	\$33.27	\$33.27
001020 Environmental Health Permits	(\$26,235.25)	\$0.00	(\$26,235.25)
001092 Environmental Health Fee - State	(\$63,043.80)	\$0.00	(\$63,043.80)
001094 Environmental Health Fee - County	\$0.00	(\$46,878.63)	(\$46,878.63)
005041 Interest Earned - State Investment Account	\$0.00	(\$82.26)	(\$82.26)
008034 BCC Contribution from General Fund	\$0.00	(\$8,970.44)	(\$8,970.44)
010300 SALE OF GOODS AND SERVICES TO STATE AGENCIES	\$0.00	(\$439.50)	(\$439.50)

**Florida Department of Health County Health Department**  
**Contract Management System**  
**Analysis of Fund Equities**  
**Columbia County for Report Period 10/2009 to 3/2010**  
 Run date: 04/05/2010

	State	County	Total
<b>Environmental Health</b>			
010304 Inspection Fees	(\$163,946.86)	\$0.00	(\$163,946.86)
015010 Transfers Within Agency	(\$3,197.90)	\$0.00	(\$3,197.90)
015040 CATEGORICAL GENERAL REVENUE	(\$379.00)	\$0.00	(\$379.00)
015050 NON CATEGORICAL GENERAL REVENUE	(\$41,106.21)	\$0.00	(\$41,106.21)
015075 Transfer of Federal Grant from Another Agency	(\$1,081.00)	\$0.00	(\$1,081.00)
018000 Refunds	(\$32.49)	(\$6.38)	(\$38.87)
038000 Twelve Mth Warrant Cancellation	(\$215.48)	(\$72.69)	(\$288.17)
<b>Environmental Health Subtotal</b>	<b>(\$299,237.99)</b>	<b>(\$60,416.64)</b>	<b>(\$355,654.63)</b>
<b>Unallocated Revenue</b>			
001094 Environmental Health Fee - County	\$0.00	\$3,162.63	\$3,162.63
015050 NON CATEGORICAL GENERAL REVENUE	\$0.00	\$0.00	\$0.00
018000 Refunds	\$10.88	\$2.27	\$13.15
<b>Unallocated Revenue Subtotal</b>	<b>\$10.88</b>	<b>\$3,164.90</b>	<b>\$3,175.78</b>
<b>Projects</b>			
<b>Projects Subtotal</b>	<b>(\$7,089.00)</b>	<b>\$0.00</b>	<b>(\$7,089.00)</b>
<b>Total Revenue</b>	<b>(\$1,150,631.44)</b>	<b>(\$507,430.01)</b>	<b>(\$1,664,061.45)</b>
<b>Expenditures Contract - YTD</b>			
Communicable Disease	\$351,224.86	\$60,655.07	\$411,879.93
Primary Care	\$411,497.25	\$383,726.15	\$795,223.40
Environmental Health	\$296,107.87	\$45,309.50	\$341,417.37
Projects	\$5,288.31	\$0.00	\$5,288.31
<b>Total Expenditures</b>	<b>\$1,064,118.29</b>	<b>\$489,690.71</b>	<b>\$1,553,809.00</b>
<b>Change in Fund Balance</b>	<b>(\$82,513)</b>	<b>(\$17,739)</b>	<b>(\$110,252)</b>
<b>Ending Equity Balance for March</b> (** click here for equity split graph)	<b>(\$502,425)</b>	<b>(\$108,814)</b>	<b>(\$611,240)</b>

District No. 1 - Ronald Williams  
District No. 2 - Dewey Weaver  
District No. 3 - Jody DuPree  
District No. 4 - Stephen E. Bailey  
District No. 5 - Scarlet P. Frisina

#26



**BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY**

**MEMORANDUM**

**Date:** 3 May 2010  
**To:** Lisa K.B. Roberts, Assistant County Manager  
**From:** Brian L. Kepner, County Planner *OK*  
**Re:** Special Family Lot Permit Application for Board of County  
Commissioner Consent Agenda (FL 1007)

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Please find attached one (1) request for a Special Family Lot Permit. Please placed this on the consent agenda, 2<sup>nd</sup> page for the 6 May 2010 Board of County Commissioner meeting. Thank you in advance for your time and consideration.

BOARD MEETS FIRST THURSDAY AT 7:00 P.M.  
AND THIRD THURSDAY AT 7:00 P.M.

MAY 6, 2010  
BOARD OF COUNTY COMMISSIONERS MEETING  
BUILDING AND ZONING DEPARTMENT  
SPECIAL FAMILY LOT PERMITS  
CONSENT AGENDA

FL1007 – Immediate Family Member: Shannon Brown  
Parent Parcel Owner: Ernest and Geraldine Brown  
Family Relationship: Grand-son  
Acreage Being Deeded: 1.0  
Acreage Remaining: 15.62  
Location of Property: See attachment “A”

Requesting approval of the Special Family Lot permit as indicated above. Meets the requirements of Section 14.9 of the Land Development Regulations, as amended. Staff recommends approval.

"A"



**Columbia County Property Appraiser**

J. Doyle Crews - Lake City, Florida | 386-758-1083

**PARCEL: 08-7S-17-09944-000 - PASTURELAN (006200)**

W1/2 OF SE1/4 OF NE1/4 EX 1 AC IN SE COR BEING 139 FT N & S BY 315 FT E & W EX RD RW DESC ORB 583-829 & EX 1 01 AC  
DESC ORB 956-1721 & EX 1 01 AC DE

Name: BROWN ERNEST & GERALDINE  
Site: 1053 SW SCRUBTOWN RD  
Mail: 1397 SW SCRUBTOWN ROAD  
FT WHITE, FL 32038

Sales Info: 6/27/2002 \$100.00 1 / U

**2009 Certified Values**

Land	\$0.00
Bldg	\$0.00
Assd	\$3,324.00
Exmpt	\$0.00
Taxbl	Only \$3,324
	Other \$3,324   Schl: \$3,324

**NOTES:**

This information (GIS Map Updated: 3/29/2010) was derived from data which was compiled by the Columbia County Property Appraiser Office solely for the governmental purpose of property assessment. This information should not be relied upon by anyone as a determination of the ownership of property or market value. No warranties, expressed or implied, are provided for the accuracy of the data herein, its use, or its interpretation. Although it is periodically updated, this information may not reflect the data currently on file in the Property Appraiser's office. The assessed values are NOT certified values and therefore are subject to change before being finalized for all valuation assessment purposes.



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District No. 1 - Ronald Williams  
District No. 2 - Dewey Weaver  
District No. 3 - Jody DuPree  
District No. 4 - Stephen E. Bailey  
District No. 5 - Scarlet P. Frisina




**BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY**

April 23, 2010

**M E M O**

TO: Lisa K.B. Roberts,  
Assistant County Manager

FR: Bill Lycan,   
Solid Waste Director

RE: Amendment to the Contract  
FY09-10 Contract between Columbia County and DACS

Please find attached Two (2) original Contract Amendments reflecting our Mosquito Control grant amount between Columbia County and the Department of Agriculture and Consumer Services for FY09-10; to be placed on the May 6, 2010 agenda.

The original grant amount was not to exceed \$39,000,00; the amended grant amount is not to exceed \$36,873.37.

The contracts upon approval by the Board are to be signed by the Chairman. Keep one original copy for your records and return one to me for forwarding to DACS.

If you have any questions regarding any of this information, please let me know.

/pad

XC: 2009-2010 Mosquito Control Budget File

BOARD MEETS FIRST THURSDAY AT 7:00 P.M.  
AND THIRD THURSDAY AT 7:00 P.M.



Florida Department of Agriculture and Consumer Services  
 CHARLES H. BRONSON, Commissioner  
 The Capitol - Tallahassee, FL 32399-0800  
 www.doacs.state.fl.us

Page 1 of 1  
 FOACS CONTRACT #  
 014942

**CONTRACT AMENDMENT**

Please Respond To: Angela Weeks-Samanie, ES III  
 BEPC, Mosquito Control Program  
 1203 Governors Sq Blvd, Ste 300  
 Magnolia Center I  
 Tallahassee, FL 32301

March 23, 2010

William W. Lycan, Director  
 Columbia County Mosquito Control  
 Post Office Box 969  
 Lake City, Florida 32056-0969

**RE: Amendment of Contract # 14942 dated 10/01/09.**

This letter, upon execution by both parties and attachment to the original contract shall serve to amend said contract. The contract shall be amended as follows:

Amend the CONTRACTUAL SERVICES AGREEMENT as follows:

Paragraph nine, sentence one, page three of ten(3 of 10)

An amount not to exceed \$36,873.37, payable in equal quarterly installments upon receipt of required reports submitted to the Department within statutory deadlines.

Exhibit 1, section 5 titled SUBJECT TO SECTION 215.97, FLORIDA STATUTES,

line three titled: Project Amount, page ten of ten(10 of 10)

Not to exceed \$36,873.37

**NO OTHER PROVISIONS OF THIS CONTRACT ARE AMENDED OR OTHERWISE ALTERED BY THIS AMENDMENT.**

Mike Gresham  
 Director of Administration  
 Department of Agriculture  
 and Consumer Services

*April 2, 2010*  
 (Date)

\_\_\_\_\_  
 (Signature)

\_\_\_\_\_  
 (Title)

\_\_\_\_\_  
 (Company)

\_\_\_\_\_  
 (Date)



District No. 1 - Ronald Williams  
District No. 2 - Dewey Weaver  
District No. 3 - Jody DuPree  
District No. 4 - Stephen E. Bailey  
District No. 5 - Scarlet P. Frisina

#28



**BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY**

**MEMORANDUM**

**TO:** Dale Williams, County Manager  
**FROM:** Kevin Kirby, Public Works Director *Kevin Kirby*  
**DATE:** May 4, 2010  
**SUBJECT:** Authorization to Enter Onto Private Property  
SW Laredo Place

Please be advised I am requesting Board approval to enter onto private property on SW Laredo Place for the sole purpose of replacing 50' of corrugated pipe to facilitate drainage due to impending water when it rains. This parcel on SW Laredo Place is the old railroad bed and runs parallel with SW Junction Road.

*A General Release and Hold Harmless Agreement* will be executed prior to work being performed.

Should you have any questions or need additional information relating to the above request, please do not hesitate to contact this Department. Thank you for your consideration of the above request.

/s/

XC: Commissioner Weaver, District 2

BOARD MEETS FIRST THURSDAY AT 7:00 P.M.  
AND THIRD THURSDAY AT 7:00 P.M.