

**CONTRACT BETWEEN
COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS
AND
STATE OF FLORIDA DEPARTMENT OF HEALTH
FOR OPERATION OF THE
COLUMBIA COUNTY HEALTH DEPARTMENT
CONTRACT YEAR 2017-2018**

This contract is made and entered into between the State of Florida, Department of Health ("State") and the Columbia County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2017.

RECITALS

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Columbia County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract in order to ensure coordination between the State and the County in the operation of the CHD.

NOW THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the foregoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2017, through September 30, 2018, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated pursuant to the termination provisions set forth in paragraph 8. below.

3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as set forth on Part III of Attachment II hereof, in order to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services which are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment which may contribute to the occurrence or transmission of disease.

Environmental health services shall be supported by available federal, state and local funds and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$ 1,224,991 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$153,784 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health

Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase/decrease, the CHD will revise the Attachment II and send a copy of the revised pages to the County and the Department of Health, Office of Budget and Revenue Management. If the County initiates the increase/decrease, the County shall notify the CHD. The CHD will then revise the Attachment II and send a copy of the revised pages to the Department of Health, Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund
Columbia County
217 NE Franklin Street
Lake City, FL 32055

5. CHD DIRECTOR/ADMINISTRATOR. Both parties agree the director/administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the Deputy Secretary for County Health Systems. The director/administrator shall be selected by the State with the concurrence of the County. The director/administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long Range Program Plan.

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as set forth in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel rules and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide Department of Health purchasing contract has been implemented for those goods or services. In such cases, the CHD director/administrator must sign a justification therefore, and all County purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD in accordance with the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records and documents in accordance with the Generally Accepted Accounting Principles (GAAP), as promulgated by the Governmental Accounting Standards Board (GASB), and the requirements of federal or state law. These records shall be maintained as required by the Department of Health Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which are subject to the confidentiality provisions of paragraphs 6.i. and 6.k., below. Books, records and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting Information Resource (FLAIR) System;
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet;
- iii.* Financial procedures specified in the Department of Health's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda;
- iv.* The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Columbia County.

e. That any surplus/deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited/debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus/deficit funds accruing to the State and County is determined each month and at contract year-end. Surplus funds may be applied toward the funding requirements of each participating governmental entity in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner which clearly illustrates the amount which has been credited to each participating governmental entity. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director/administrator determines that an emergency exists wherein a time delay would endanger the public's health and the Deputy Secretary for County Health Systems has approved the transfer. The Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record keeping requirements.

h. At the request of either party, an audit may be conducted by an independent CPA on the financial records of the CHD and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133 and may be in conjunction with audits performed by County government. If audit exceptions are found, then the director/administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for a period of five (5) years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records shall be retained until resolution of the audit findings.

k. The CHD shall maintain confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65 and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the Department of Health Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice with respect to client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD, except as otherwise permitted for some purchases using County procedures pursuant to paragraph 6.b.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to

take account of a client's choice of service, and of his/her right to a fair hearing to the final governing authority of the agency. Specific references to existing laws, rules or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

- i. The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report;
- ii. A written explanation to the County of service variances reflected in the year end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the Department of Health, Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports is delayed due to circumstances beyond the CHD's control:

- i. March 1, 2018 for the report period October 1, 2017 through December 31, 2017;
- ii. June 1, 2018 for the report period October 1, 2017 through March 31, 2018;
- iii. September 1, 2018 for the report period October 1, 2017 through June 30, 2018; and
- iv. December 1, 2018 for the report period October 1, 2017 through September 30, 2018.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and for all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than one-hundred eighty (180) calendar days notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than twenty-four (24) hours notice. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

c. Termination for Breach. This contract may be terminated by one party, upon no less than thirty (30) days notice, because of the other party's failure to perform an obligation hereunder. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery. Waiver of breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this contract, any renewal hereof, or any term, performance or payment hereunder, extends beyond the fiscal year beginning July 1, 2018, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, in accordance with section 287.0582, Florida Statutes.

b. Contract Managers. The name and address of the contract managers for the parties under this contract are as follows:

For the State:

Mark Lander
Name
Administrator
Title
217 NE Franklin Street

Lake City, FL 32055
Address

For the County:

Ben Scott
Name
County Manager
Title
PO Box 1529

Lake City, FL 32056-1529
Address

386-758-1037
Telephone

386-758-1005
Telephone

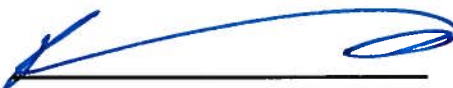
If different contract managers are designated after execution of this contract, the name, address and telephone number of the new representative shall be furnished in writing to the other parties and attached to originals of this contract.


c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

In WITNESS THEREOF, the parties hereto have caused this eight page contract, with its attachments as referenced, including Attachment I (two pages), Attachment II (six pages), Attachment III (one page), Attachment IV (one page), and Attachment V (one page), to be executed by their undersigned officials as duly authorized effective the 1st day of October, 2017.


**BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY**


**STATE OF FLORIDA
DEPARTMENT OF HEALTH**

SIGNED BY: 
NAME: Ronald Williams
TITLE: Chairman
DATE: 9-7-17

SIGNED BY: 
NAME: Celeste Philip, MD, MPH
TITLE: Surgeon General and Secretary
DATE: 10/26/17

ATTESTED TO:

SIGNED BY: 
NAME: Ben Scott
TITLE: County Manager
DATE: 9-7-17

SIGNED BY: 
NAME: Mark Lander
TITLE: Administrator
DATE: 8/26/17

ATTACHMENT I
COLUMBIA COUNTY HEALTH DEPARTMENT
PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

<u>Service</u>	<u>Requirement</u>
1. Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2. Dental Health	Periodic financial and programmatic reports as specified by the program office.
3. Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4. Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5. Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6. Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

- levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7. Environmental Health Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
 8. HIV/AIDS Program Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.

Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide. Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.
 9. School Health Services Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
 10. Tuberculosis Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
 11. General Communicable Disease Control Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
 12. Refugee Health Program Programmatic and financial requirements as specified by the program office.

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II

COLUMBIA COUNTY HEALTH DEPARTMENT

PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/17			
	-27030	249310	222280
2. Drawdown for Contract Year October 1, 2017 to September 30, 2018			
	0	-56480	-56480
3. Special Capital Project use for Contract Year October 1, 2017 to September 30, 2018			
	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2017 to September 30, 2018			
	-27030	192830	165800
Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.			

ATTACHMENT II

COLUMBIA COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2017 to September 30, 2018

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE					
015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	36,053	0	36,053	0	36,053
015040 CHD - TB COMMUNITY PROGRAM	11,878	0	11,878	0	11,878
015040 DENTAL SPECIAL INITIATIVE PROJECTS	6,199	0	6,199	0	6,199
015040 FAMILY PLANNING GENERAL REVENUE	23,456	0	23,456	0	23,456
015040 PRIMARY CARE PROGRAM	118,600	0	118,600	0	118,600
015040 SCHOOL HEALTH SERVICES - GENERAL REVENUE	98,711	0	98,711	0	98,711
015050 CHD GENERAL REVENUE NON-CATEGORICAL	484,551	0	484,551	0	484,551
GENERAL REVENUE TOTAL	779,448	0	779,448	0	779,448
2. NON GENERAL REVENUE - STATE					
015010 CESSATION TREATMENT AND COUNSELING	5,597	0	5,597	0	5,597
015010 HURRICAN MATTHEW EXECUTIVE ORDER 16-230	9,177	0	9,177	0	9,177
NON GENERAL REVENUE TOTAL	14,774	0	14,774	0	14,774
3. FEDERAL FUNDS - STATE					
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	41,316	0	41,316	0	41,316
007000 CMS-MCH PURCHASED CLIENT SERVICES	30,849	0	30,849	0	30,849
007000 DIABETES PREVENTION PUBLIC HEALTH FUNDING	15,519	0	15,519	0	15,519
007000 ENVIRONMENTAL & HEALTH EFFECT TRACKING	9,781	0	9,781	0	9,781
007000 FAMILY PLANNING TITLE X - GRANT	41,291	0	41,291	0	41,291
007000 HEART DISEASE PREVENTION PUBLIC HEALTH FUNDING	18,589	0	18,589	0	18,589
007000 IMMUNIZATION ACTION PLAN	7,286	0	7,286	0	7,286
007000 MCH SPECIAL PROJCT DENTAL	10,729	0	10,729	0	10,729
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	128,143	0	128,143	0	128,143
007000 AIDS PREVENTION	131,247	0	131,247	0	131,247
007000 ZIKA ELC M1 ARBOVIRAL DISEASE	496	0	496	0	496
015075 INSPECTIONS OF SUMMER FEEDING PROGRAM - DOE	3,050	0	3,050	0	3,050
015075 SUPPLEMENTAL SCHOOL HEALTH	18,123	0	18,123	0	18,123
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	1,033	0	1,033	0	1,033
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	2,000	0	2,000	0	2,000
018005 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	14,280	0	14,280	0	14,280
FEDERAL FUNDS TOTAL	473,732	0	473,732	0	473,732
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	60,657	0	60,657	0	60,657
001092 CHD STATEWIDE ENVIRONMENTAL FEES	163,940	0	163,940	0	163,940
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	12,050	0	12,050	0	12,050
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	1,943	0	1,943	0	1,943
001206 SEPTIC TANK RESEARCH SURCHARGE	2,530	0	2,530	0	2,530
001206 SEPTIC TANK VARIANCE FEES 50%	800	0	800	0	800
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	460	0	460	0	460
001206 DRINKING WATER PROGRAM OPERATIONS	1,756	0	1,756	0	1,756
001206 TANNING FACILITIES	186	0	186	0	186
001206 ONSITE SEWAGE TRAINING CENTER	1,910	0	1,910	0	1,910

ATTACHMENT II

COLUMBIA COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2017 to September 30, 2018

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001206 MOBILE HOME & RV PARK FEES	1,320	0	1,320	0	1,320
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	247,552	0	247,552	0	247,552
5. OTHER CASH CONTRIBUTIONS - STATE:					
	0	0	0	0	0
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0	0
OTHER CASH CONTRIBUTION TOTAL	0	0	0	0	0
6. MEDICAID - STATE/COUNTY:					
001057 CHD CLINIC FEES	0	40,260	40,260	0	40,260
001147 CHD CLINIC FEES	0	25,500	25,500	0	25,500
001148 CHD CLINIC FEES	0	273,800	273,800	0	273,800
001148 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	500	500	0	500
MEDICAID TOTAL	0	340,060	340,060	0	340,060
7. ALLOCABLE REVENUE - STATE:					
031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	1,000	0	1,000	0	1,000
ALLOCABLE REVENUE TOTAL	1,000	0	1,000	0	1,000
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE					
ADAP	0	0	0	96,595	96,595
PHARMACY DRUG PROGRAM	0	0	0	15,939	15,939
WIC PROGRAM	0	0	0	1,540,575	1,540,575
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	10,157	10,157
IMMUNIZATIONS	0	0	0	38,886	38,886
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	1,702,152	1,702,152
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT					
008005 CHD LOCAL REVENUE & EXPENDITURES	0	153,784	153,784	0	153,784
DIRECT COUNTY CONTRIBUTIONS TOTAL	0	153,784	153,784	0	153,784
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY					
001025 CHD CLINIC FEES	0	35	35	0	35
001077 CHD CLINIC FEES	0	12,780	12,780	0	12,780
001094 CHD LOCAL ENVIRONMENTAL FEES	0	87,920	87,920	0	87,920
001110 VITAL STATISTICS CERTIFIED RECORDS	0	76,000	76,000	0	76,000
FEES AUTHORIZED BY COUNTY TOTAL	0	176,735	176,735	0	176,735
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
001029 CHD CLINIC FEES	0	12,710	12,710	0	12,710
001029 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	500	500	0	500
001090 CHD CLINIC FEES	0	8,260	8,260	0	8,260
005000 CHD LOCAL REVENUE & EXPENDITURES	0	3,849	3,849	0	3,849
011000 RYAN WHITE CONTRACTED GRANT PROGRAM	0	42,700	42,700	0	42,700
011001 CHD HEALTHY START COALITION CONTRACT	0	369,653	369,653	0	369,653
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	56,480	56,480	0	56,480

ATTACHMENT II

COLUMBIA COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2017 to September 30, 2018

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	494,152	494,152	0	494,152
12. ALLOCABLE REVENUE - COUNTY					
031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	1,000	1,000	0	1,000
COUNTY ALLOCABLE REVENUE TOTAL	0	1,000	1,000	0	1,000
13. BUILDINGS - COUNTY					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	164,700	164,700
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	7,200	7,200
BUILDING MAINTENANCE	0	0	0	6,000	6,000
GROUNDS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	3,000	3,000
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	180,900	180,900
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	3,000	3,000
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	3,000	3,000
GRAND TOTAL CHD PROGRAM	1,516,506	1,165,731	2,682,237	1,886,052	4,568,289

ATTACHMENT II

COLUMBIA COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service
October 1, 2017 to September 30, 2018

	Quarterly Expenditure Plan								State	County	Grand Total
	FTE's (0.00)	Clients Units	Services/ Visits	1st	2nd (Whole dollars only)	3rd	4th				
A. COMMUNICABLE DISEASE CONTROL:											
IMMUNIZATION (101)	1.03	713	845	15,579	18,170	15,579	18,170	38,588	28,910	67,498	
SEXUALLY TRANS. DIS. (102)	1.31	285	443	20,964	24,451	20,964	24,451	67,756	23,074	90,830	
HIV/AIDS PREVENTION (03A1)	3.27	0	158	50,598	59,016	50,598	59,015	178,489	40,738	219,227	
HIV/AIDS SURVEILLANCE (03A2)	0.00	0	0	0	0	0	0	0	0	0	
HIV/AIDS PATIENT CARE (03A3)	1.06	174	409	16,668	19,442	16,668	19,442	0	72,220	72,220	
ADAP (03A4)	0.46	5	7	5,145	6,001	5,145	6,000	16,454	5,837	22,291	
TUBERCULOSIS (104)	0.38	391	970	5,635	6,573	5,635	6,573	17,448	6,968	24,416	
COMM. DIS. SURV. (106)	0.21	0	21	6,201	7,233	6,201	7,234	26,869	0	26,869	
HEPATITIS (109)	0.01	25	31	292	340	292	340	1,101	163	1,264	
PREPAREDNESS AND RESPONSE (116)	1.33	0	17	36,636	42,732	36,636	42,732	158,736	0	158,736	
REFUGEE HEALTH (118)	0.07	0	0	980	1,143	980	1,142	3,339	906	4,245	
VITAL RECORDS (180)	2.09	4,648	10,951	19,828	23,127	19,828	23,126	0	85,909	85,909	
COMMUNICABLE DISEASE SUBTOTAL	11.22	6,241	13,852	178,526	208,228	178,526	208,225	508,780	264,725	773,505	
B. PRIMARY CARE:											
CHRONIC DISEASE PREVENTION PRO (210)	1.21	514	98	19,114	22,294	19,114	22,294	82,816	0	82,816	
WIC (21W1)	0.00	0	0	0	0	0	0	0	0	0	
TOBACCO USE INTERVENTION (212)	0.00	0	0	0	0	0	0	0	0	0	
WIC BREASTFEEDING PEER COUNSELING (21W2)	0.00	0	0	0	0	0	0	0	0	0	
FAMILY PLANNING (223)	2.08	626	1,095	35,896	41,869	35,896	41,869	88,644	66,886	155,530	
IMPROVED PREGNANCY OUTCOME (225)	0.00	0	0	13	16	13	16	0	58	58	
HEALTHY START PRENATAL (227)	3.33	650	2,733	63,194	73,707	63,194	73,707	0	273,802	273,802	
COMPREHENSIVE CHILD HEALTH (229)	0.02	12	14	428	499	428	499	0	1,854	1,854	
HEALTHY START CHILD (231)	2.60	421	1,337	36,139	42,152	36,139	42,153	0	156,583	156,583	
SCHOOL HEALTH (234)	0.00	0	0	27,006	31,499	27,006	31,500	117,011	0	117,011	
COMPREHENSIVE ADULT HEALTH (237)	2.62	599	1,142	53,182	62,031	53,182	62,031	168,680	61,746	230,426	
COMMUNITY HEALTH DEVELOPMENT (238)	0.27	0	34	5,880	6,859	5,880	6,859	25,478	0	25,478	
DENTAL HEALTH (240)	5.10	1,879	3,596	86,883	101,338	86,883	101,339	120,443	256,000	376,443	
PRIMARY CARE SUBTOTAL	17.23	4,701	10,049	327,735	382,264	327,735	382,267	603,072	816,929	1,420,001	
C. ENVIRONMENTAL HEALTH:											
Water and Onsite Sewage Programs											
COSTAL BEACH MONITORING (347)	0.00	0	0	0	0	0	0	0	0	0	
LIMITED USE PUBLIC WATER SYSTEMS (357)	1.01	115	1,556	21,105	24,616	21,105	24,617	57,943	33,500	91,443	
PUBLIC WATER SYSTEM (358)	0.13	3	1,703	1,928	2,249	1,928	2,248	0	8,353	8,353	
PRIVATE WATER SYSTEM (359)	1.04	0	980	15,182	17,709	15,182	17,709	36,808	28,974	65,782	
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	3.03	617	1,381	42,820	49,944	42,820	49,945	172,929	12,600	185,529	
Group Total	5.21	735	5,620	81,035	94,518	81,035	94,519	267,680	83,427	351,107	
Facility Programs											
TATTOO FACILITY SERVICES (344)	0.00	0	0	0	0	0	0	0	0	0	
FOOD HYGIENE (348)	0.52	85	310	7,951	9,274	7,951	9,275	34,451	0	34,451	

ATTACHMENT II

COLUMBIA COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2017 to September 30, 2018

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
BODY PIERCING FACILITIES SERVICES (349)	0.00	0	0	0	0	0	0	0	0	0
GROUP CARE FACILITY (351)	0.08	49	77	1,313	1,531	1,313	1,531	5,038	650	5,688
MIGRANT LABOR CAMP (352)	0.03	1	3	569	663	569	663	2,464	0	2,464
HOUSING & PUB. BLDG. (353)	0.00	0	0	0	0	0	0	0	0	0
MOBILE HOME AND PARK (354)	0.33	104	165	4,547	5,304	4,547	5,304	19,702	0	19,702
POOLS/BATHING PLACES (360)	0.15	25	102	2,446	2,854	2,446	2,854	10,600	0	10,600
BIOMEDICAL WASTE SERVICES (364)	0.00	0	0	0	0	0	0	0	0	0
TANNING FACILITY SERVICES (369)	0.04	8	8	834	973	834	973	3,614	0	3,614
Group Total	1.15	272	665	17,660	20,599	17,660	20,600	75,869	650	76,519
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.00	0	0	0	0	0	0	0	0	0
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	0.00	0	0	0	0	0	0	0	0	0
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.00	0	0	0	0	0	0	0	0	0
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.22	74	198	3,280	3,826	3,280	3,825	14,211	0	14,211
RABIES SURVEILLANCE (366)	0.32	2	119	4,705	5,488	4,705	5,487	20,385	0	20,385
ARBORVIRUS SURVEIL. (367)	0.01	0	0	82	95	82	95	354	0	354
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.55	76	317	8,067	9,409	8,067	9,407	34,950	0	34,950
ENVIRONMENTAL HEALTH SUBTOTAL	6.91	1,083	6,602	106,762	124,526	106,762	124,526	378,499	84,077	462,576
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	5,298	6,179	5,298	6,180	22,955	0	22,955
MEDICAID BUYBACK (611)	0.00	0	0	739	861	739	861	3,200	0	3,200
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	6,037	7,040	6,037	7,041	26,155	0	26,155
TOTAL CONTRACT	35.36	12,025	30,503	619,060	722,058	619,060	722,059	1,516,506	1,165,731	2,682,237

ATTACHMENT III
COLUMBIA COUNTY HEALTH DEPARTMENT
CIVIL RIGHTS CERTIFICATE

The applicant provides this assurance in consideration of and for the purpose of obtaining federal grants, loans, contracts (except contracts of insurance or guaranty), property, discounts, or other federal financial assistance to programs or activities receiving or benefiting from federal financial assistance. The provider agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the department.

The applicant assures that it will comply with:

1. Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C., 2000 Et seq., which prohibits discrimination on the basis of race, color or national origin in programs and activities receiving or benefiting from federal financial assistance.
2. Section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 794, which prohibits discrimination on the basis of handicap in programs and activities receiving or benefiting from federal financial assistance.
3. Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., which prohibits discrimination on the basis of sex in education programs and activities receiving or benefiting from federal financial assistance.
4. The Age Discrimination Act of 1975, as amended, 42 U.S.C. 6101 et seq., which prohibits discrimination on the basis of age in programs or activities receiving or benefiting from federal financial assistance.
5. The Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
6. All regulations, guidelines and standards lawfully adopted under the above statutes. The applicant agrees that compliance with this assurance constitutes a condition of continued receipt of or benefit from federal financial assistance, and that it is binding upon the applicant, its successors, transferees, and assignees for the period during which such assistance is provided. The applicant further assures that all contracts, subcontractors, subgrantees or others with whom it arranges to provide services or benefits to participants or employees in connection with any of its programs and activities are not discriminating against those participants or employees in violation of the above statutes, regulations, guidelines, and standards. In the event of failure to comply, the applicant understands that the grantor may, at its discretion, seek a court order requiring compliance with the terms of this assurance or seek other appropriate judicial or administrative relief, to include assistance being terminated and further assistance being denied.

Facilities Utilized by the County Health Department

[illegible]

Facility - a fixed site managed by DOH/CHD personnel for the purpose of providing or supporting public health services. Includes county-owned, state-owned, and leased facilities. Includes DOH/CHD warehouse and administrative sites. Includes facilities managed by DOH/CHD that may be shared with other organizations. Does not include schools, jails or other facilities where DOH/CHD staff are out-posted or sites where services are provided on an episodic basis. Attachment

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2016-2017*	\$ _____ 0	\$ _____ 0	\$ _____ 0
2017-2018**	\$ _____ 0	\$ _____ 0	\$ _____ 0
2018-2019***	\$ _____ 0	\$ _____ 0	\$ _____ 0
2019-2020***	\$ _____ 0	\$ _____ 0	\$ _____ 0
PROJECT TOTAL	\$ _____ 0	\$ _____ 0	\$ _____ 0

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: _____

PROJECT NAME: _____

LOCATION/ADDRESS: _____

PROJECT TYPE: NEW BUILDING _____ ROOFING _____

RENOVATION _____ PLANNING STUDY _____

NEW ADDITION _____ OTHER _____

SQUARE FOOTAGE: _____ 0

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*

START DATE (Initial expenditure of funds) : _____

COMPLETION DATE: _____

DESIGN FEES: \$ _____ 0

CONSTRUCTION COSTS: \$ 0

FURNITURE/EQUIPMENT: \$ 0

TOTAL PROJECT COST: \$ _____ 0

COST PER SQ FOOT: \$ _____ 0

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 9/30/17

**** Cash to be transferred to FCO account.**

*** Cash anticipated for future contract years.