



COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

The Board of County Commissioners meets the 1st and 3rd Thursday of each month in the Columbia County School Board Administrative Complex Auditorium, 372 West Duval Street, Lake City, Florida 32055. The first meeting of every month is at 9:30AM while the second meeting of every month takes place at 5:30PM. All agenda items are due in the Board's office one week prior to the meeting date.

Today's Date: 1/24/2025 Meeting Date: 2/6/2025

Department: Public Works

1. Nature and purpose of agenda item:

BA 25-24 Please find attached FDACS Budget Amendment form #13613 in regards to carry-forward of funds from FY23/24 to FY24/25; State funds (\$1,900) and Local funds (\$5,589) as required by F.S. 388.311. Also, included on the form is an increase in Local funds (\$1,589) to match line items in the FY24/25 County Budget.

2. Recommended Motion/Action:

Approve BA 25-24

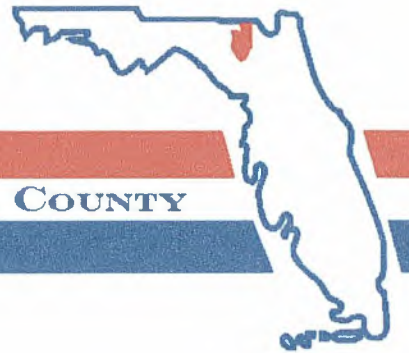
3. Fiscal impact on current budget.

This item is not budgeted. The proposed budget amendment to fund this request is provided below.

The budget amendment number is BA 25-24 using fund(s) 001-GENERAL FUND.

FROM:	TO:	AMOUNT:
001-8400-584.90-98 RESERVES/CASH BALANCE FORWARD	001-6200-562.30-46 OPERATING EXPENDITURES/REPAIR & MAINTENANCE	\$5,589.00
001-8400-584.90-98 RESERVES/CASH BALANCE FORWARD	001-6201-562.30-46 OPERATING EXPENDITURES/REPAIR & MAINTENANCE	\$1,900.00

District No. 1 - Kevin Parnell
District No. 2 - Rocky Ford
District No. 3 - Robby Hollingsworth
District No. 4 - Everett Phillips
District No. 5 - Tim Murphy



BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY

MEMORANDUM

TO: David Kraus, County Manager

FROM: Kevin Kirby, Assistant County Manager *1.4*

DATE: January 22, 2025

RE: Budget Amendment Mosquito Control Carry-Forward from FY23/24 to FY24/25

Please find attached FDACS Budget Amendment form #13613 in regards to carry-forward of funds from FY23/24 to FY24/25; State funds (\$1,900) and Local funds (\$5,589) as required by F.S. 388.311.

Also, included on the form is an increase in Local funds (\$1,589) to match line items in the FY24/25 County Budget.

If any additional information is needed, please let me know.

BOARD MEETS FIRST AND THIRD THURSDAY AT 5:30 P.M.

P.O. BOX 1529

LAKE CITY, FLORIDA 32056-1529

PHONE (386) 755-4100

ROLL FORWARD BUDGET AMENDMENT

NUMBER: BA-

FUND: 001: Mosquito

	Account #	CarryForward from FY23/24	TO FY23/24 Reallocation Amount
	001-6200-562.10-12		
	Local/Personal Services	\$10,400	
	001-6200-562.10-21 Local/FICA	\$1,424	
	001-6200-562.10-22		
	Local/Retirement	\$2,210	
	001-6200-562.10-24		
	Local/Workmens Comp	\$294	
	001-6200-562.30-31		
	Local/Professional Services	\$300	
	001-6200-562.30-34		
	Local/Contractual Services	-\$565	
	001-6200-562.30-40		
	Local/Travel & PerDiem	\$500	
	001-6200-562.30-41		
	Local/Communications	\$3,100	
	001-6200-562.30-46		
	Local/Repairs & Maint	-\$195	\$5,589
	001-6200-562.30-49		
	Local/Other Charges	\$400	
	001-6200-562.30-52		
	Local/Operating Supplies	\$431	
	001-6200-562.30-54 Local/Sub & Dues	\$500	
	001-6200-562.30-56		
	Local/Gasoline & Oil	\$590	
	001-6200-562.30-62		
	Local/Chemical	\$7,995	
	001-6200-562.70-71		
	Local/Principal	-\$16,650	
	001-6200-562.70-72		
	Local/Interest	-\$5,144	
From	Total Local Carry-Forward	\$5,589	\$5,589
001-8400-584.90-98	001-6201-562.30-40		
Reserves/Cash Bal Forward	State/Travel & Per Diem	\$500	
	001-6201-562.30-46		
	State/Repair & Maint	-\$464	\$1,900
	001-6201-562.30-49 State/Other Charges	\$500	
	001-6201-562.30-52		
	State/Operating Supplies	\$2	
	001-6201-562.30-55		
	State/Training	\$230	
	001-6201-562.30-62		
	State/Chemicals	\$419	
	001-6201-562.30-64		
From	State/Non-Capital	\$713	
001-8400-584.90-98	Total State Carry-Forward	\$1,900	\$1,900
Reserves/Cash Bal Forward			
	Total LOCAL/STATE Carry-forward	\$7,489	\$7,489

DESCRIPTION: Roll-Forward amount \$7,489; State(\$1,900) Mosquito Control Grant Funds and Local (\$5,589) Mosquito Control,

REFERENCE: As Required by F.S. 388.311.

Requested By: Pam Davis



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

Rule 5E-13.027, F.A.C.
Telephone: (850) 617-7911; Fax (850) 617-7939

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT.

Amendment No. 1 Fiscal Year 2024- 2025

Date January 13, 2025

Amending: Local Funds _____ State Funds X (Check appropriate fund account to be amended. Use a separate form for each fund).

The Board of Commissioners for: Columbia County hereby submits to the Department of Agriculture and Consumer Services,
Mosquito Control Program for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 65,494.12	\$ -	\$ 65,494.12	\$ 1,900.00	\$ -	\$ 67,394.12

NAME SOURCE OF INCREASE: (Explain Decrease) Carry Forward from FY23/24 \$1,900

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ -	\$ -	\$ -	\$ -
334.1	State Grant	\$ 65,494.12	\$ 1,900.00	\$ -	\$ 67,394.12
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
361	Interest Earnings	\$ -	\$ -	\$ -	\$ -
364	Equipment and/or Other Sales	\$ -	\$ -	\$ -	\$ -
369	Misc./Refunds (prior yr expenditures)	\$ -	\$ -	\$ -	\$ -
380	Other Sources	\$ -	\$ -	\$ -	\$ -
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 65,494.12	\$ 1,900.00	\$ -	\$ 67,394.12
Beginning Fund Balance		\$ -	\$ -	\$ -	\$ -
Total Budgetary Receipts & Balances		\$ 65,494.12	\$ 1,900.00	\$ -	\$ 67,394.12

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ -	\$ -	\$ -	\$ -
20	Personal Services Benefits	\$ -	\$ -	\$ -	\$ -
30	Operating Expense	\$ -	\$ -	\$ -	\$ -
40	Travel & Per Diem	\$ 500.00	\$ -	\$ -	\$ 500.00
41	Communication Services	\$ -	\$ -	\$ -	\$ -
42	Freight Services	\$ -	\$ -	\$ -	\$ -
43	Utility Service	\$ -	\$ -	\$ -	\$ -
44	Rentals & Leases	\$ -	\$ -	\$ -	\$ -
45	Insurance	\$ -	\$ -	\$ -	\$ -
46	Repairs & Maintenance	\$ 5,000.00	\$ 1,900.00	\$ -	\$ 6,900.00
47	Printing and Binding	\$ -	\$ -	\$ -	\$ -
48	Promotional Activities	\$ -	\$ -	\$ -	\$ -
49	Other Charges	\$ 500.00	\$ -	\$ -	\$ 500.00
51	Office Supplies	\$ -	\$ -	\$ -	\$ -
52.1	Gasoline/Oil/Lube	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
52.2	Chemicals	\$ 52,594.12	\$ -	\$ -	\$ 52,594.12
52.3	Protective Clothing	\$ -	\$ -	\$ -	\$ -
52.4	Misc. Supplies	\$ 500.00	\$ -	\$ -	\$ 500.00
52.5	Tools & Implements	\$ 500.00	\$ -	\$ -	\$ 500.00
54	Publications & Dues	\$ 500.00	\$ -	\$ -	\$ 500.00
55	Training	\$ 400.00	\$ -	\$ -	\$ 400.00
60	Capital Outlay	\$ -	\$ -	\$ -	\$ -
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ -	\$ -	\$ -	\$ -
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 65,494.12	\$ 1,900.00	\$ -	\$ 67,394.12
0.001	Reserves - Future Capital Outlay	\$ -	\$ -	\$ -	\$ -
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0.003	Reserves - Cash Balance to be Carried Forward	\$ -	\$ -	\$ -	\$ -
0.004	Reserves - Sick and Annual Leave	\$ -	\$ -	\$ -	\$ -
TOTAL RESERVES		\$ -	\$ -	\$ -	\$ -
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 65,494.12	\$ 1,900.00	\$ -	\$ 67,394.12
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -

APPROVED: _____
Chairman of the Board, or Clerk of Circuit Court

DATE _____

APPROVED: _____
FDACS Mosquito Control Program Representative

DATE _____



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

Rule 5E-13.027, F.A.C.
Telephone: (850) 617-7911; Fax (850) 617-7939

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT.

Amendment No. 2 Fiscal Year 20_24_ - 20_25_ Date January 13, 2024

Amending: Local Funds X State Funds (Check appropriate fund account to be amended. Use a separate form for each fund).

The Board of Commissioners for: Columbia County hereby submits to the Department of Agriculture and Consumer Services, Mosquito Control Program for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 135,955.00	\$ -	\$ 135,955.00	\$ 7,854.00	\$ 676.00	\$ 143,133.00

NAME SOURCE OF INCREASE: (Explain Decrease) Carry Forward from FY23/24 \$5,589 and \$1,589 to match County Budget Allocation

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ 135,955.00	\$ 7,854.00	\$ 676.00	\$ 143,133.00
334.1	State Grant	\$ -	\$ -	\$ -	\$ -
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
361	Interest Earnings	\$ -	\$ -	\$ -	\$ -
364	Equipment and/or Other Sales	\$ -	\$ -	\$ -	\$ -
369	Misc./Refunds (prior yr expenditures)	\$ -	\$ -	\$ -	\$ -
380	Other Sources	\$ -	\$ -	\$ -	\$ -
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 135,955.00	\$ 7,854.00	\$ 676.00	\$ 143,133.00
Beginning Fund Balance		\$ -	\$ -	\$ -	\$ -
Total Budgetary Receipts & Balances		\$ 135,955.00	\$ 7,854.00	\$ 676.00	\$ 143,133.00

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 46,800.00	\$ 1,404.00	\$ -	\$ 48,204.00
20	Personal Services Benefits	\$ 11,985.00	\$ 861.00	\$ -	\$ 12,846.00
30	Operating Expense	\$ 3,110.00	\$ -	\$ -	\$ 3,110.00
40	Travel & Per Diem	\$ 500.00	\$ -	\$ -	\$ 500.00
41	Communication Services	\$ 3,100.00	\$ -	\$ -	\$ 3,100.00
42	Freight Services	\$ -	\$ -	\$ -	\$ -
43	Utility Service	\$ -	\$ -	\$ -	\$ -
44	Rentals & Leases	\$ -	\$ -	\$ -	\$ -
45	Insurance	\$ -	\$ -	\$ -	\$ -
46	Repairs & Maintenance	\$ 10,000.00	\$ 5,589.00	\$ -	\$ 15,589.00
47	Printing and Binding	\$ -	\$ -	\$ -	\$ -
48	Promotional Activities	\$ -	\$ -	\$ -	\$ -
49	Other Charges	\$ 400.00	\$ -	\$ -	\$ 400.00
51	Office Supplies	\$ -	\$ -	\$ -	\$ -
52.1	Gasoline/Oil/Lube	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
52.2	Chemicals	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
52.3	Protective Clothing	\$ -	\$ -	\$ -	\$ -
52.4	Misc. Supplies	\$ -	\$ -	\$ -	\$ -
52.5	Tools & Implements	\$ 500.00	\$ -	\$ -	\$ 500.00
54	Publications & Dues	\$ 500.00	\$ -	\$ -	\$ 500.00
55	Training	\$ 400.00	\$ -	\$ -	\$ 400.00
60	Capital Outlay	\$ -	\$ -	\$ -	\$ -
71	Principal	\$ 25,260.00	\$ -	\$ 4.00	\$ 25,256.00
72	Interest	\$ 8,400.00	\$ -	\$ 672.00	\$ 7,728.00
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ -	\$ -	\$ -	\$ -
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 135,955.00	\$ 7,854.00	\$ 676.00	\$ 143,133.00
0.001	Reserves - Future Capital Outlay	\$ -	\$ -	\$ -	\$ -
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0.003	Reserves - Cash Balance to be Carried Forward	\$ -	\$ -	\$ -	\$ -
0.004	Reserves - Sick and Annual Leave	\$ -	\$ -	\$ -	\$ -
TOTAL RESERVES		\$ -	\$ -	\$ -	\$ -
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 135,955.00	\$ 7,854.00	\$ 676.00	\$ 143,133.00
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -

APPROVED: _____
Chairman of the Board, or Clerk of Circuit Court

DATE _____

APPROVED: _____
FDACS Mosquito Control Program Representative

DATE _____