



COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

The Board of County Commissioners meets the 1st and 3rd Thursday of each month in the Columbia County School Board Administrative Complex Auditorium, 372 West Duval Street, Lake City, Florida 32055. The first meeting of every month is at 9:30AM while the second meeting of every month takes place at 5:30PM. All agenda items are due in the Board's office one week prior to the meeting date.

Today's Date: 8/21/2024 Meeting Date: 9/5/2024

Department: BCC Administration

1. Nature and purpose of agenda item:

Florida Dept of Health Quarterly Report

2. Recommended Motion/Action:

Approve

3. Fiscal impact on current budget.

This item has no effect on the current budget.

Mission:

To protect, promote and improve the health of all people in Florida through integrated state, county and community efforts.



Ron DeSantis
Governor

Joseph A. Ladapo, MD, PhD
State Surgeon General

Vision: To be the Healthiest State in the Nation

August 20, 2024



The Honorable Ronald Williams, Chairman
Columbia Board of County Commissioners
PO Box 1529
Lake City, FL 32055

RE: FY 2023-24 Contract between the Columbia Board of County Commissioners and the Department of Health for operation of the Columbia County Health Department

Dear Chairman Williams:

The above-referenced Core Contract and Section 154.02, Florida Statutes, require that the Department of Health submit quarterly reports to the County with the following information.

As specified in Section 6., Paragraphs o. i and ii, also enclosed are the DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report. A written explanation is provided for any service level expenditure variance that deviates more than 25 percent from the planned service expenditure amount and exceeds three percent of the total planned expenditures for the corresponding level of service at the end of the contract year.

If you have any questions, please feel free to contact Tammy Ferris (Norris) at 386-758-1391.

Sincerely,

Tammy Ferris
Finance & Accounting Director II - SES
Columbia County Health Department

Enclosures

Cc: Demonica Connell, Office of Budget and Revenue Management



those services mandated on a state or federal level. Examples of environmental health services include but are not limited to, food hygiene, safe drinking water supply, sewage, and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services that protect the health of the general public through the detection, control, and eradication of diseases that are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control, and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include but are not limited to first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is outlined in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions, or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$ 2,189,705 (*State General Revenue; State-Funds; Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash, or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$192,230 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either the current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

ATTACHMENT I
COLUMBIA COUNTY HEALTH DEPARTMENT
PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

<u>Service</u>	<u>Requirement</u>
1. Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2. Dental Health	Periodic financial and programmatic reports as specified by the program office.
3. Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4. Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5. Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines
6. Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

- levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7. Environmental Health Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
 8. HIV/AIDS Program Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140
Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide. Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines
 9. School Health Services Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
 10. Tuberculosis Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
 11. General Communicable Disease Control Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
 12. Refugee Health Program Programmatic and financial requirements as specified by the program office.

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II
COLUMBIA COUNTY HEALTH DEPARTMENT
PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/23	295367	593852	889219
2. Drawdown for Contract Year October 1, 2023 to September 30, 2024	-295367	-345580	-640947
3. Special Capital Project use for Contract Year October 1, 2023 to September 30, 2024	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2023 to September 30, 2024	0	248272	248272

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II

COLUMBIA COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department:

October 1, 2023 to September 30, 2024

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE					
015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	36,053	0	36,053	0	36,053
015040 CHD - TB COMMUNITY PROGRAM	8,345	0	8,345	0	8,345
015040 DENTAL SPECIAL INITIATIVE PROJECTS	6,934	0	6,934	0	6,934
015040 FAMILY PLANNING GENERAL REVENUE	76,900	0	76,900	0	76,900
015040 FLORIDA SPRINGS AND AQUIFER PROTECTION ACT	72,939	0	72,939	0	72,939
015040 PRIMARY CARE PROGRAM	121,653	0	121,653	0	121,653
015040 RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	72,000	0	72,000	0	72,000
015040 SCHOOL HEALTH SERVICES	98,711	0	98,711	0	98,711
015050 CHD GENERAL REVENUE NON-CATEGORICAL	868,360	0	868,360	0	868,360
015050 CHD GENERAL REVENUE NON-RECURRING	132,233	0	132,233	0	132,233
GENERAL REVENUE TOTAL	1,494,128	0	1,494,128	0	1,494,128
2. NON GENERAL REVENUE - STATE					
	0	0	0	0	0
NON GENERAL REVENUE TOTAL	0	0	0	0	0
3. FEDERAL FUNDS - STATE					
007000 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	16,453	0	16,453	0	16,453
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	45,338	0	45,338	0	45,338
007000 ELC COVID ENHANCED DETECTION EXPANSION GRANT	101,597	0	101,597	0	101,597
007000 FAMILY PLANNING TITLE X - GRANT	77,261	0	77,261	0	77,261
007000 HEALTH DISPARITIES GRANT COVID-19	90,530	0	90,530	0	90,530
007000 PUBLIC HLTH INFRASTRUCTURE & WORKFORCE/CENTRAL 1	124,780	0	124,780	0	124,780
007000 IMMUNIZATION & VACCINES CHILDREN COVID 19 RESPON	950	0	950	0	950
007000 INFANT MORTALITY	5,511	0	5,511	0	5,511
007000 IMMUNIZATION ACTION PLAN	12,196	0	12,196	0	12,196
007000 MCH SPECIAL PROJECTS DENTAL	40,910	0	40,910	0	40,910
007000 MCH SPECIAL PROJCT DENTAL	20,000	0	20,000	0	20,000
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	184,634	0	184,634	0	184,634
007000 BASE REGIONAL PREPAREDNESS CAPABILITY	245,129	0	245,129	0	245,129
007000 RYAN WHITE TITLE II GRANT/CHD CONSORTIUM	94,491	0	94,491	0	94,491
007000 RAPE PREVENTION & EDUCATION GRANT	4,217	0	4,217	0	4,217
015075 SCHOOL HEALTH SERVICES	18,123	0	18,123	0	18,123
FEDERAL FUNDS TOTAL	1,082,120	0	1,082,120	0	1,082,120
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	39,812	0	39,812	0	39,812
001092 ON SITE SEWAGE DISPOSAL PERMIT FEES	157,030	0	157,030	0	157,030
001092 CHD STATEWIDE ENVIRONMENTAL FEES	1,333	0	1,333	0	1,333
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	13,654	0	13,654	0	13,654
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	1,129	0	1,129	0	1,129
001206 SEPTIC TANK RESEARCH SURCHARGE	1,500	0	1,500	0	1,500
001206 SEPTIC TANK VARIANCE FEES 50%	250	0	250	0	250
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	738	0	738	0	738

ATTACHMENT II

COLUMBIA COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2023 to September 30, 2024

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001206 DRINKING WATER PROGRAM OPERATIONS	1,037	0	1,037	0	1,037
001206 TANNING FACILITIES	100	0	100	0	100
001206 ONSITE SEWAGE TRAINING CENTER	1,500	0	1,500	0	1,500
001206 MOBILE HOME & RV PARK FEES	1,176	0	1,176	0	1,176
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	219,259	0	219,259	0	219,259
5. OTHER CASH CONTRIBUTIONS - STATE:					
031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	3,558	0	3,558	0	3,558
031005 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	1,458	0	1,458	0	1,458
031005 SCHOOL HEALTH SERVICES	71,791	0	71,791	0	71,791
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	295,367	0	295,367	0	295,367
OTHER CASH CONTRIBUTION TOTAL	372,174	0	372,174	0	372,174
6. MEDICAID - STATE/COUNTY:					
001057 CHD CLINIC FEES	0	35,934	35,934	0	35,934
001057 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	10	10	0	10
001147 CHD CLINIC FEES	0	48	48	0	48
001148 CHD CLINIC FEES	0	315,725	315,725	0	315,725
001148 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	50	50	0	50
MEDICAID TOTAL	0	351,767	351,767	0	351,767
7. ALLOCABLE REVENUE - STATE:					
001009 CHD CLINIC FEES	5	0	5	0	5
001009 CHD STATEWIDE ENVIRONMENTAL FEES	25	0	25	0	25
001009 VITAL STATISTICS CERTIFIED RECORDS	8	0	8	0	8
004010 CHD STATEWIDE ENVIRONMENTAL FEES	3	0	3	0	3
018000 CHD STATEWIDE ENVIRONMENTAL FEES	7,500	0	7,500	0	7,500
ALLOCABLE REVENUE TOTAL	7,541	0	7,541	0	7,541
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE					
ADAP	0	0	0	217,122	217,122
PHARMACY DRUG PROGRAM	0	0	0	5,282	5,282
WIC PROGRAM	0	0	0	1,756,803	1,756,803
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	8,083	8,083
IMMUNIZATIONS	0	0	0	68,883	68,883
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	2,056,173	2,056,173
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT					
008005 CHD LOCAL REVENUE & EXPENDITURES	0	192,230	192,230	0	192,230
DIRECT COUNTY CONTRIBUTIONS TOTAL	0	192,230	192,230	0	192,230
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY					
001025 CHD CLINIC FEES	0	50	50	0	50
001073 CURANT 340B REVENUE AND EXPENSE TRACKING	0	214,336	214,336	0	214,336
001077 CHD CLINIC FEES	0	10,485	10,485	0	10,485
001077 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	4,756	4,756	0	4,756

ATTACHMENT II

COLUMBIA COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2023 to September 30, 2024

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001094 CHD LOCAL ENVIRONMENTAL FEES	0	68,424	68,424	0	68,424
001110 VITAL STATISTICS CERTIFIED RECORDS	0	109,196	109,196	0	109,196
FEES AUTHORIZED BY COUNTY TOTAL	0	407,247	407,247	0	407,247
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
001029 CHD CLINIC FEES	0	29,734	29,734	0	29,734
001029 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	262	262	0	262
001029 CURANT 340B REVENUE AND EXPENSE TRACKING	0	309	309	0	309
001090 CHD CLINIC FEES	0	3,940	3,940	0	3,940
010300 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	0	243	243	0	243
011001 CHD HEALTHY START COALITION CONTRACT	0	776,066	776,066	0	776,066
012020 CHD LOCAL ENVIRONMENTAL FEES	0	1,625	1,625	0	1,625
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	345,580	345,580	0	345,580
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	1,157,759	1,157,759	0	1,157,759
12. ALLOCABLE REVENUE - COUNTY					
001009 CHD CLINIC FEES	0	5	5	0	5
001009 CHD STATEWIDE ENVIRONMENTAL FEES	0	25	25	0	25
001009 VITAL STATISTICS CERTIFIED RECORDS	0	8	8	0	8
004010 CHD STATEWIDE ENVIRONMENTAL FEES	0	3	3	0	3
018000 CHD STATEWIDE ENVIRONMENTAL FEES	0	7,500	7,500	0	7,500
COUNTY ALLOCABLE REVENUE TOTAL	0	7,541	7,541	0	7,541
13. BUILDINGS - COUNTY					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	164,700	164,700
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	15,000	15,000
BUILDING MAINTENANCE	0	0	0	6,000	6,000
GROUNDS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	3,000	3,000
OTHER:PHONES	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	188,700	188,700
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	5,000	5,000
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	5,000	5,000
GRAND TOTAL CHD PROGRAM	3,175,222	2,116,544	5,291,766	2,249,873	7,541,639

**ATTACHMENT II
COLUMBIA COUNTY HEALTH DEPARTMENT**

**Part III. Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service
October 1, 2023 to September 30, 2024**

	Quarterly Expenditure Plan								Grand Total	
	FTE's (0.00)	Clients Units	Services/ Visits	1st	2nd (Whole dollars only)	3rd	4th	State County		
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	0.60	240	220	23,001	19,717	23,001	20,043	59,412	26,350	85,762
SEXUALLY TRANS. DIS. (102)	2.28	788	676	67,679	58,014	67,679	58,973	43,434	208,911	252,345
HIV/AIDS PREVENTION (03A1)	0.49	0	50	17,268	14,802	17,268	15,048	54,531	9,855	64,386
HIV/AIDS SURVEILLANCE (03A2)	0.00	0	0	0	0	0	0	0	0	0
HIV/AIDS PATIENT CARE (03A3)	1.62	500	873	101,854	87,309	101,854	88,751	114,053	265,715	379,768
ADAP (03A4)	0.32	0	0	7,970	6,831	7,970	6,944	23,400	6,315	29,715
TUBERCULOSIS (104)	0.35	91	343	9,840	8,435	9,840	8,575	26,522	10,168	36,690
COMM. DIS. SURV. (106)	1.84	0	0	36,908	31,637	36,908	32,159	137,612	0	137,612
HEPATITIS (109)	0.00	12	15	0	0	0	0	0	0	0
PREPAREDNESS AND RESPONSE (116)	4.11	0	0	202,432	173,524	202,432	176,392	754,780	0	754,780
REFUGEE HEALTH (118)	0.00	0	0	0	0	0	0	0	0	0
VITAL RECORDS (180)	2.16	5,000	11,500	40,244	34,497	40,244	35,069	8	150,046	150,054
COMMUNICABLE DISEASE SUBTOTAL	13.77	6,370	14,308	507,196	434,766	507,196	441,954	1,213,752	677,360	1,891,112
B. PRIMARY CARE:										
CHRONIC DISEASE PREVENTION PRO (210)	0.54	0	0	26,944	23,096	26,944	23,479	100,463	0	100,463
WIC (21W1)	0.00	3,550	3,550	0	0	0	0	0	0	0
TOBACCO USE INTERVENTION (212)	0.00	0	0	6,354	5,446	6,354	5,536	23,690	0	23,690
WIC BREASTFEEDING PEER COUNSELING (21W2)	0.00	0	0	0	0	0	0	0	0	0
FAMILY PLANNING (223)	2.34	1,075	1,357	80,860	69,313	80,860	70,457	172,604	128,886	301,490
IMPROVED PREGNANCY OUTCOME (225)	0.25	0	0	10,329	8,854	10,329	9,001	33,528	4,985	38,513
HEALTHY START PRENATAL (227)	5.62	275	2,400	228,275	195,676	228,275	198,910	0	851,136	851,136
COMPREHENSIVE CHILD HEALTH (229)	0.79	120	120	24,443	20,953	24,443	21,300	71,806	19,333	91,139
HEALTHY START CHILD (231)	1.80	180	1,412	37,160	31,854	37,160	32,381	0	138,555	138,555
SCHOOL HEALTH (234)	1.18	0	183,360	60,021	51,450	60,021	52,301	223,793	0	223,793
COMPREHENSIVE ADULT HEALTH (237)	0.60	80	94	17,645	15,125	17,645	15,374	59,154	6,635	65,789
COMMUNITY HEALTH DEVELOPMENT (238)	3.47	0	0	91,239	78,210	91,239	79,503	340,191	0	340,191
DENTAL HEALTH (240)	5.57	2,314	3,224	162,742	139,502	162,742	141,807	387,520	219,273	606,798
PRIMARY CARE SUBTOTAL	22.16	7,604	195,517	746,012	639,479	746,012	650,049	1,412,749	1,368,803	2,781,552
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COSTAL BEACH MONITORING (347)	0.00	0	0	0	0	0	0	0	0	0
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.57	164	118	20,114	17,242	20,114	17,528	59,529	15,469	74,998
PUBLIC WATER SYSTEM (358)	0.19	0	1,150	4,333	3,714	4,333	3,775	430	15,725	16,155
PRIVATE WATER SYSTEM (359)	0.14	0	1,020	2,978	2,553	2,978	2,595	93	11,011	11,104
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	4.62	1,300	1,300	109,095	93,516	109,095	95,060	382,995	23,771	406,766
Group Total	5.52	1,464	3,588	136,520	117,025	136,520	118,958	443,047	65,976	609,023
Facility Programs										
TATTOO FACILITY SERVICES (344)	0.00	0	0	0	0	0	0	0	0	0
FOOD HYGIENE (348)	0.04	68	193	1,299	1,114	1,299	1,138	4,823	22	4,845

ATTACHMENT II

COLUMBIA COUNTY HEALTH DEPARTMENT

Part III: Planned Staffing, Clients, Services and Expenditures By Program/Service Area Within Each Level of Service

October 1, 2023 to September 30, 2024

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd	3rd	4th			
				(Whole dollars only)						
BODY PIERCING FACILITIES SERVICES (349)	0.00	0	0	0	0	0	0	0	0	0
GROUP CARE FACILITY (351)	0.07	59	53	1,356	1,162	1,356	1,182	2,191	2,865	5,056
MIGRANT LABOR CAMP (352)	0.22	15	65	3,630	3,111	3,630	3,163	13,044	490	13,534
HOUSING & PUB. BLDG. (353)	0.00	0	0	0	0	0	0	0	0	0
MOBILE HOME AND PARK (354)	0.27	84	145	4,764	4,084	4,764	4,162	17,466	298	17,764
POOLS/BATHING PLACES (360)	0.06	33	50	1,182	1,013	1,182	1,030	4,372	35	4,407
BIOMEDICAL WASTE SERVICES (364)	0.00	0	0	0	0	0	0	0	0	0
TANNING FACILITY SERVICES (369)	0.01	4	4	147	126	147	128	543	5	548
Group Total	0.67	257	510	12,378	10,610	12,378	10,788	42,439	3,715	46,154
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.00	0	0	0	0	0	0	0	0	0
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	0.00	0	0	0	0	0	0	0	0	0
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.00	0	0	0	0	0	0	0	0	0
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.21	50	50	3,265	2,798	3,265	2,844	11,941	231	12,172
RABIES SURVEILLANCE (366)	0.41	18	20	7,874	6,750	7,874	6,861	28,900	459	29,359
ARBORVIRUS SURVEIL (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.62	68	70	11,139	9,548	11,139	9,705	40,841	690	41,531
ENVIRONMENTAL HEALTH SUBTOTAL	6.81	1,789	4,168	160,037	137,183	160,037	139,451	526,327	70,381	596,708
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	6,006	5,148	6,006	5,234	22,394	0	22,394
MEDICAID BUYBACK (611)	0.00	0	0	0	0	0	0	0	0	0
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	6,006	5,148	6,006	5,234	22,394	0	22,394
TOTAL CONTRACT	42.74	16,263	213,993	1,419,251	1,216,576	1,419,251	1,236,688	3,175,222	2,116,544	5,291,766

ATTACHMENT III

COLUMBIA COUNTY HEALTH DEPARTMENT

CIVIL RIGHTS COMPLIANCE AND NON-DISCRIMINATION CERTIFICATE

1. The CHD agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the Department.
2. The CHD assures that it will comply with the Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
3. Assurance of Civil Rights Compliance: The CHD hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.); Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990, as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) and as implemented by Department of Justice regulations at 28 CFR Parts 35 and 36; Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency" (August 11, 2000); all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq.); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

By providing this assurance, the CHD agrees to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit Department personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease, or

4. Confidentiality of Data, Files, and Records: The CHD agrees to restrict the use and disclosure of confidential USDA, Women, Infant, and Children (WIC) applicant and participant information as specified

