



COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

The Board of County Commissioners meets the 1st and 3rd Thursday of each month at 5:30 p.m. in the Columbia County School Board Administrative Complex Auditorium, 372 West Duval Street, Lake City, Florida 32055. All agenda items are due in the Board's office one week prior to the meeting date.

Today's Date: 7/19/2021 Meeting Date: 8/5/2021

Name: Caroline Harris Department: BCC Administration

Division Manager's Signature:

A handwritten signature in blue ink, appearing to be "CH", is written over the signature line.

1. Nature and purpose of agenda item:

Quarterly report - Florida Statutes 154.02 requires that Health Department submit quarterly reports

2. Recommended Motion/Action:

Approve

3. Fiscal impact on current budget.

This item has no effect on the current budget.

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Ron DeSantis
Governor

Scott A. Rivkees, MD
State Surgeon General

Vision: To be the Healthiest State in the Nation

June 10, 2021

RECEIVED

JUL 15 2021

Board of County Commissioners
Columbia County

The Honorable Rocky Ford, Chairman
Columbia Board of County Commissioners
PO Box 1529
Lake City, FL 32055

RE: FY 2020-21 Contract between the Columbia Board of County Commissioners and the Department of Health for operation of the Columbia County Health Department

Dear Chairman Ford:

The above-referenced Core Contract and Section 154.02, Florida Statutes, require that the Department of Health submit quarterly reports to the County with the following information.

As specified in Section 6., Paragraphs o. i and ii, also enclosed are the DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report. A written explanation is provided for any service level expenditure variance that deviates more than 25 percent from the planned service expenditure amount and exceeds three percent of the total planned expenditures for the corresponding level of service at the end of the contract year.

If you have any questions, please feel free to contact Tammy Norris at 386-758-1391.

Sincerely,

Finance & Accounting Director II - SES
Columbia County Health Department

Enclosures

Cc: Demonica Connell, Office of Budget and Revenue Management



Columbia DE580 Analysis of Fund Equities Report

Note: This report is based upon Schedule C, FIRS
and year-to-date FLAIR transactions as of 06/30/2021

Columbia CHD (643812) DE580 Analysis of Fund Equities Report for fiscal year 2020-2021 as of 06/30/2021
Actual Year-to-Date (through Jun)

OCA	OCA Title	Beginning Cash	Revenues YTD	Expenditures YTD	Certified Forward Expenditures YTD	Actual Cash YTD
State						
1E000	ON SITE SEWAGE DISPOSAL PERMIT FEES	1,942.24	26,015.00	26,443.90	0.00	1,513.34
1O000	SANITATION CERTIFICATES (FOOD INSPECTION)	0.00	2,410.00	2,410.00	0.00	0.00
3S000	INSPECTIONS OF SUMMER FEEDING PROGRAM - DOE	(13.56)	0.00	0.00	0.00	(13.56)
4BAPS	AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	460.66	36,053.00	34,704.14	1,474.10	335.42
7F000	CHD - TB COMMUNITY PROGRAM	(121.52)	15,029.00	9,431.18	0.00	5,476.30
9V000	STATE UNDERGROUND PETROLEUM RESPONSE ACT	1,424.00	0.00	0.00	0.00	1,424.00
ADA21	AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	(918.35)	9,604.69	8,686.34	0.00	0.00
ADA22	AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	0.00	2,024.55	4,941.37	0.00	(2,916.82)
B9000	SEPTIC TANK RESEARCH SURCHARGE	335.00	3,082.80	3,162.80	0.00	255.00
BY000	SEPTIC TANK VARIANCE FEES 50%	0.00	50.00	50.00	0.00	0.00
CIP19	COMPREHENSIVE COMMUNITY CARDIO - PHBG	(4,743.10)	19,786.50	14,311.34	732.06	0.00
CIP20	COMPREHENSIVE COMMUNITY CARDIO - PHBG	0.00	51,021.80	53,667.52	0.00	(2,645.72)
COVGR	CORONAVIRUS GENERAL REVENUE	0.00	160,340.00	160,340.00	0.00	0.00
DNSPJ	DENTAL SPECIAL INITIATIVE PROJECTS	0.00	6,191.00	6,880.46	0.00	(689.46)
ECD21	ELC COVID ENHANCED DETECTION EXPANSION GRANT	0.00	28,418.94	31,261.51	0.00	(2,842.57)
ECP20	EPID & LAB FOR INFECTIOUS DISEASE COVID-19	0.00	54,050.10	46,603.40	0.00	7,446.70
ECR20	EPID & LAB FOR INFECTIOUS DISEASE COVID-19	0.00	1,456.40	1,456.40	0.00	0.00
ENVFE	CHD STATEWIDE ENVIRONMENTAL FEES	104,087.95	364,262.70	341,725.17	4,635.55	121,989.93
FMP21	FAMILY PLANNING TITLE X - GRANT	(5,204.38)	37,764.87	32,560.49	0.00	0.00
FMP22	FAMILY PLANNING TITLE X - GRANT	0.00	8,618.49	13,500.63	0.00	(4,882.14)
FMPGR	FAMILY PLANNING GENERAL REVENUE	0.00	33,008.00	34,198.35	0.00	(1,190.35)
FSAPA	FLORIDA SPRINGS AND AQUIFER PROTECTION ACT	(702.42)	72,939.00	70,607.54	744.98	884.06
HTN20	HEART - PREVENT & MGT	(1,506.93)	1,506.93	0.00	0.00	0.00
HTN21	HEART - PREVENT & MGT	0.00	0.00	0.00	0.00	0.00
HUEH9	HURRICANE CRISIS COAG ENVIRONMENTAL HEALTH	0.00	5,000.00	5,054.55	0.00	(54.55)
IC3R1	IMMUNIZATION & VACCINES CHILDREN COVID 19 RESPON	0.00	98,215.50	100,642.89	0.00	(2,427.39)

ICV21	IMMUNIZATION & VFC COVID RESPONSE FOR VACCINES	0.00	34,894.43	35,456.50	0.00	(562.07)
IMM21	IMMUNIZATION ACTION PLAN	0.00	5,200.18	6,105.08	0.00	(904.90)
K3000	PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	655.00	719.40	755.00	0.00	619.40
M5000	DRINKING WATER PROGRAM OPERATIONS	22.50	1,979.90	1,988.90	0.00	13.50
MC400	MCH SPECIAL PROJCT DENTAL	0.00	11,400.00	11,400.00	0.00	0.00
MCH40	MCH SPECIAL PROJECTS DENTAL	0.00	22,138.54	24,464.85	0.00	(2,326.31)
MCHB0	MCH BLOCK GRANT FLORIDAS HEALTHY BABIES	0.00	10,141.82	10,141.82	0.00	0.00
MCHB9	MCH BLOCK GRANT FLORIDAS HEALTHY BABIES	(862.37)	1,298.08	163.01	272.70	0.00
NCGRV	CHD GENERAL REVENUE NON-CATEGORICAL	1,194.78	564,359.00	458,491.92	8,358.46	98,703.40
PCG00	PRIMARY CARE PROGRAM	(2,520.73)	118,600.00	120,728.03	0.00	(4,648.76)
PHCP0	BASE COMMUNITY PREPAREDNESS CAPABILITY	(6,425.47)	21,926.30	435.21	14,472.04	593.58
PHCP1	BASE COMMUNITY PREPAREDNESS CAPABILITY	0.00	159,244.55	169,913.14	0.00	(10,668.59)
R9000	TANNING FACILITIES	(15.00)	190.00	175.00	0.00	0.00
SCHGR	SCHOOL HEALTH SERVICES - GENERAL REVENUE	0.00	98,711.00	102,412.64	444.34	(4,145.98)
SCHSP	SUPPLEMENTAL SCHOOL HEALTH	0.00	9,317.03	12,433.36	0.00	(3,116.33)
SEWTN	ONSITE SEWAGE TRAINING CENTER	155.00	2,555.00	2,545.00	0.00	165.00
SRA20	REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	0.00	(20.40)	0.00	0.00	(20.40)
SRS21	REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	0.00	0.00	0.00	0.00	0.00
TOBBX	CESSATION TREATMENT AND COUNSELING	0.00	5,715.00	2,710.37	0.00	3,004.63
TOBBB	TOBACCO STATE & COMMUNITY HEALTHY BABY	0.00	10,000.00	5,700.00	0.00	4,300.00
TSALB	TROPICAL STORM ALBERTO	(215.23)	0.00	0.00	0.00	(215.23)
UQ000	MOBILE HOME & RV PARK FEES	10.00	1,620.80	1,620.80	0.00	10.00
VWS21	WELL-INTEGRATED SCREENING & EVALUATION FOR WOMEN	0.00	4,375.75	4,375.75	0.00	0.00
State Total		87,038.07	2,121,215.65	1,974,656.36	31,134.23	202,463.13
Local						
CLFEE	CHD CLINIC FEES	113,772.93	300,920.58	289,936.85	4,011.01	120,745.65
COR19	CORONAVIRUS	0.00	1,494.98	0.00	1,494.98	0.00
CPGCR	GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	(1,272.81)	4,786.09	3,513.28	0.00	0.00
CVGOV	LOCAL COVID-19 RESPONSE	0.00	0.00	59.09	0.00	(59.09)
ENVLF	CHD LOCAL ENVIRONMENTAL FEES	38,839.64	88,332.40	64,010.03	528.27	62,633.74
HEP20	HEP A VACCINES	1,543.28	0.00	0.00	0.00	1,543.28
HSCNT	CHD HEALTHY START COALITION CONTRACT	(15,577.34)	635,864.01	437,589.64	5,392.98	177,304.05
HSPAT	HEALTHY START PARENTS AS TEACHERS - CHD	(38.17)	0.00	0.00	0.00	(38.17)
JV000	VITAL STATISTICS CERTIFIED RECORDS	7,375.19	110,750.25	94,691.12	1,089.16	22,345.16
LOGOV	CHD LOCAL REVENUE & EXPENDITURES	17,601.79	153,783.30	140,756.73	6,060.30	24,568.06
MLH2A	MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	850.50	1,825.74	1,229.32	0.00	1,446.92

RWCGP	RYAN WHITE CONTRACTED GRANT PROGRAM	(12,646.11)	86,137.46	88,235.37	461.69 (15,205.71)
SALGS	CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	688.13	0.00	(126.00)	0.00 814.13
TSSAL	HURRICANE SALLY	0.00	0.00	200.00	0.00 (200.00)
	Local Total	151,137.03	1,383,894.81	1,120,095.43	19,038.39 395,898.02
	Grand Total	238,175.10	3,505,110.46	3,094,751.79	50,172.62 598,361.15

Columbia												
Contract Management Variance Report for Period 10/01/2020 to 06/30/2021												
Program	Reported FTEs	Planned FTEs	% Variance FTE	Reported Clients/Units	Planned Clients/Units	% Variance Clients/Units	Reported Visits/Services	Planned Visits/Services	% Variance Visits/Services	Reported Expenditures	Planned Expenditures	% Variance Expenditures
Communicable Disease Section												
01:Immunization	3.30	3.43	-3.79	3,810	1,071	255.74	4,681	1,286	263.93	\$237,831.28	\$217,105.00	9.55
02:Sexually Trans. Dis.	2.02	1.35	49.63	212	278	-23.81	347	448	-22.50	\$105,799.55	\$95,687.00	10.57
03-A1:HV/AIDS Prevention	1.30	0.69	88.41	0	0		120	99	21.21	\$56,661.87	\$47,561.00	19.14
03-A2:HV/AIDS Surveillance	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
03-A3:HV/AIDS Patient Care	1.57	1.80	-12.78	93	215	-56.64	311	503	-38.11	\$103,348.50	\$108,556.00	-4.80
03-A4:ADAP	0.26	0.25	4.00	0	0		0	0		\$14,477.85	\$13,698.00	5.69
04:Tuberculosis	0.16	0.34	-52.94	51	247	-79.33	77	819	-90.60	\$4,735.56	\$18,312.00	-74.14
06:Comm. Dis. Surv.	2.07	3.83	-45.95	0	0		0	0		\$176,954.11	\$281,759.00	-37.25
09:Hepatitis	0.00	0.00		7	0		8	0		\$0.00	\$0.00	
16:Preparedness and Response	3.34	1.17	185.47	0	0		0	0		\$152,936.07	\$153,292.00	-0.23
18:Refugee Health	0.00	0.02	-100.00	0	0		0	0		\$0.00	\$1,617.00	-100.00
80:Vital Records	1.63	1.60	1.87	3,402	3,419	-0.50	7,965	8,179	-2.61	\$57,025.42	\$70,496.00	-19.11
Communicable Disease Totals	15.65	14.48	8.08	7,575	5,230	44.84	13,509	11,333	19.20	\$909,770.22	\$1,008,083.00	-9.75
Primary Care Section												
10:Chronic Disease Prevention Pro	1.07	1.42	-24.65	0	0		0	569	-100.00	\$62,720.05	\$72,612.00	-13.62
12:Tobacco Use Intervention	0.00	0.00		0	0		0	0		\$5,700.00	\$7,692.00	-25.90
21-W1:WIC	0.00	0.00		2,028	0		2,028	0		\$0.00	\$0.00	
21-W2:WIC Breastfeeding Peer Counseling	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
23:Family Planning	3.46	2.77	24.91	258	476	-45.83	606	782	-22.46	\$207,953.11	\$173,704.00	19.72
25:Improved Pregnancy Outcome	0.01	0.00		1	0		1	0		\$293.74	\$11.00	2,570.37
27:Healthy Start Prenatal	4.77	4.17	14.39	123	193	-36.19	1,692	1,945	-13.00	\$311,965.55	\$361,279.00	-13.65
29:Comprehensive Child Health	0.07	0.03	133.33	12	17	-30.43	13	19	-30.67	\$3,824.60	\$2,066.00	85.12
31:Healthy Start Child	1.32	1.19	10.92	99	105	-5.71	1,349	992	35.95	\$59,093.91	\$62,144.00	-4.91
34:School Health	1.13	1.28	-11.72	0	0		106,636	1,031,159	-89.66	\$105,917.34	\$104,765.00	1.10

37:Comprehensive Adult Health	0.34	1.23	-72.36	18	200	-90.98	24	231	-89.61	\$35,158.84	\$40,498.00	-13.18
38:Community Health Development	0.62	0.48	29.17	0	0		1	5	-80.95	\$22,460.49	\$22,107.00	1.60
40:Dental Health	4.24	4.45	-4.72	519	1,081	-51.98	956	1,619	-40.96	\$250,569.48	\$271,021.00	-7.55
Primary Care Totals	17.03	17.02	0.06	3,058	2,072	47.62	113,306	1,037,320	-89.08	\$1,065,657.10	\$1,117,899.00	-4.67
Environmental Health Section												
44:TATTOO FACILITIES SERVICES	0.00	0.00		13	0		0	0		\$0.00	\$0.00	
45:Community Envir. Health	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
46:Injury Prevention	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
47:Coastal Beach Monitoring	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
48:Food Hygiene	0.22	0.36	-38.89	53	59	-10.55	151	242	-37.47	\$10,622.52	\$20,861.00	-49.08
49:Body Piercing Facilities Services	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
50:Lead Monitoring Services	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
51:Group Care Facility	0.08	0.21	-61.90	42	79	-46.67	48	148	-67.51	\$3,534.91	\$11,895.00	-70.18
52:Migrant Labor Camp	0.07	0.09	-22.22	9	16	-42.86	41	59	-29.91	\$4,167.91	\$4,577.00	-8.94
53:Housing & Pub. Bldg.	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
54:Mobile Home And Park	0.41	0.22	86.36	50	92	-45.80	123	234	-47.44	\$11,225.31	\$11,861.00	-5.36
55:Storage Tank Compliance Servc	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
56:SUPER Act Services	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
57:Limited Use Public Water Systems	1.39	1.10	26.36	45	81	-44.44	3,116	4,160	-25.09	\$74,956.60	\$81,792.00	-8.36
58:Public Water System	0.39	0.48	-18.75	1	2	-55.56	1,556	2,184	-28.75	\$17,362.12	\$24,734.00	-29.80
59:Private Water System	0.26	0.23	13.04	1	1	33.33	602	15	3,913.33	\$13,013.23	\$13,041.00	-0.21
60:Pools/Bathing Places	0.11	0.10	10.00	-2	22	-109.20	23	48	-52.08	\$2,739.59	\$5,872.00	-53.34
61:Onsite Sewage Treatment and Disposal	4.80	4.21	14.01	952	853	11.64	1,681	1,648	2.02	\$240,652.27	\$234,144.00	2.78
62:Public Sewage	0.00	0.00		0	0		2	0		\$155.34	\$0.00	
63:Solid Waste Disposal Service	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
64:Biomedical Waste Services	0.00	0.00		74	0		0	0		\$0.00	\$0.00	
65:Sanitary Nuisance	0.27	0.09	200.00	39	47	-16.13	59	56	6.31	\$7,557.35	\$5,406.00	39.80
66:Rabies Surveillance	0.29	0.37	-21.62	23	35	-34.75	65	95	-31.76	\$13,067.91	\$19,258.00	-32.14
67:Arbovirus Surveill.	0.01	0.01	0.00	0	0		1	0		\$78.74	\$365.00	-78.43
68:Rodent/Arthropod Control	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
69:Tanning Facility	0.02	0.03	-33.33	3	11	-71.33	23	20	13.58	\$445.34	\$1,594.00	-72.06

Services										
70:Water Pollution	0.00	0.00	0	0	0	0	0	\$69.64	\$0.00	
71:Indoor Air	0.00	0.00	0	0	0	0	0	\$0.00	\$0.00	
72:Radiological Health	0.00	0.00	0	0	0	0	0	\$0.00	\$0.00	
73:Toxic Substances	0.00	0.00	0	0	0	0	0	\$0.00	\$0.00	
Environmental Health Totals	8.32	7.50	10.93	1,303	1,298	7,491	8,907	\$399,648.79	\$435,360.00	-8.20
CHD Totals	41.00	39.00	5.13	11,936	8,599	134,306	1,057,560	\$2,375,076.12	\$2,561,342.00	-7.27