



**COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM REQUEST FORM**

The Board of County Commissioners meets the 1st and 3rd Thursday of each month at 5:30 p.m. in the Columbia County School Board Administrative Complex Auditorium, 372 West Duval Street, Lake City, Florida 32055. All agenda items are due in the Board's office one week prior to the meeting date.

Today's Date: 4/27/2021 Meeting Date: 5/6/2021

Name: John Crews Department: BCC Administration

Division Manager's Signature:

1. Nature and purpose of agenda item:

Per the Contract, the Columbia County Health Department in required to send in quarterly reports to the Board

2. Recommended Motion/Action:

Approve

3. Fiscal impact on current budget.

This item has no effect on the current budget.

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Ron DeSantis
Governor

Scott A. Rivkees, MD
State Surgeon General

Vision: To be the Healthiest State in the Nation

April 7, 2021

RECEIVED

APR 12 2021

Board of County Commissioners
Columbia County

The Honorable Rocky Ford, Chairman
Columbia Board of County Commissioners
PO Box 1529
Lake City, FL 32055

RE: FY 2020-21 Contract between the Columbia Board of County Commissioners and the Department of Health for operation of the Columbia County Health Department

Dear Chairman Ford:

The above-referenced Core Contract and Section 154.02, Florida Statutes, require that the Department of Health submit quarterly reports to the County with the following information.

As specified in Section 6., Paragraphs o. i and ii, also enclosed are the DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report. A written explanation is provided for any service level expenditure variance that deviates more than 25 percent from the planned service expenditure amount and exceeds three percent of the total planned expenditures for the corresponding level of service at the end of the contract year.

If you have any questions, please feel free to contact Brenda Brown at 386-758-1363.

Sincerely,

Sr. Public Health Services Manager
Columbia County Health Department

Enclosures

Cc: Demonica Connell, Office of Budget and Revenue Management

**Florida Department of Health
in Columbia County**

217 NE Franklin Street
Lake City, FL 32055
PHONE: 386/758-1068 • FAX: 386/758-2180

FloridaHealth.gov



Accredited Health Department
Public Health Accreditation Board



Columbia DE580 Analysis of Fund Equities Report

Note: This report is based upon Schedule C, FIRS and year-to-date FLAIR transactions as of 03/31/2021

Columbia CHD (643812) DE580 Analysis of Fund Equities Report for fiscal year 2020-2021 as of 03/31/2021
Actual Year-to-Date (through Mar)

State	OCA	OCA Title	Beginning Cash	Revenues YTD	Expenditures YTD	Certified Forward Expenditures YTD	Actual Cash YTD
	1E000	ON SITE SEWAGE DISPOSAL PERMIT FEES	1,942.24	19,149.00	20,638.70	0.00	452.54
	1O000	SANITATION CERTIFICATES (FOOD INSPECTION)	0.00	2,410.00	2,410.00	0.00	0.00
	3S000	INSPECTIONS OF SUMMER FEEDING PROGRAM - DOE	(13.56)	0.00	0.00	0.00	(13.56)
	4BAPS	AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	460.66	25,416.00	24,544.51	1,474.10	(141.95)
	7F000	CHD - TB COMMUNITY PROGRAM	(121.52)	10,596.00	4,251.27	0.00	6,223.21
	9V000	STATE UNDERGROUND PETROLEUM RESPONSE ACT	1,424.00	0.00	0.00	0.00	1,424.00
	ADA21	AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	(918.35)	8,166.66	7,678.63	0.00	(430.32)
	ADA22	AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	0.00	0.00	0.00	0.00	0.00
	B9000	SEPTIC TANK RESEARCH SURCHARGE	335.00	2,237.80	2,472.80	0.00	100.00
	BY000	SEPTIC TANK VARIANCE FEES 50%	0.00	50.00	50.00	0.00	0.00
	CIP19	COMPREHENSIVE COMMUNITY CARDIO - PHBG	(4,743.10)	19,786.50	14,311.34	732.06	0.00
	CIP20	COMPREHENSIVE COMMUNITY CARDIO - PHBG	0.00	29,755.53	32,879.90	0.00	(3,124.37)
	COVGR	CORONAVIRUS GENERAL REVENUE	0.00	160,340.00	160,340.00	0.00	0.00
	DNSPJ	DENTAL SPECIAL INITIATIVE PROJECTS	0.00	4,365.00	3,096.00	0.00	1,269.00
	ECP20	EPID & LAB FOR INFECTIOUS DISEASE COVID-19	0.00	42,331.73	54,050.10	0.00	(11,718.37)
	ECR20	EPID & LAB FOR INFECTIOUS DISEASE COVID-19	0.00	1,019.48	1,019.48	0.00	0.00
	ENVFE	CHD STATEWIDE ENVIRONMENTAL FEES	104,087.95	278,612.10	259,305.71	4,635.55	118,758.79
	FMP21	FAMILY PLANNING TITLE X - GRANT	(5,204.38)	36,953.21	32,560.49	0.00	(811.66)
	FMPGR	FAMILY PLANNING GENERAL REVENUE	0.00	23,271.00	22,592.83	0.00	678.17
	FSAPA	FLORIDA SPRINGS AND AQUIFER PROTECTION ACT	(702.42)	51,423.00	52,958.75	744.98	(2,983.15)
	HTN20	HEART - PREVENT & MGT	(1,506.93)	1,506.93	0.00	0.00	0.00
	HTN21	HEART - PREVENT & MGT	0.00	0.00	0.00	0.00	0.00
	HUEH9	HURRICANE CRISIS COAG ENVIRONMENTAL HEALTH	0.00	0.00	3,043.98	0.00	(3,043.98)
	IC3R1	IMMUNIZATION & VACCINES CHILDREN COVID 19 RESPON	0.00	13,493.82	27,121.11	0.00	(13,627.29)
	ICV21	IMMUNIZATION & VFC COVID RESPONSE FOR VACCINES	0.00	4,993.36	14,964.88	0.00	(9,971.52)
	IMM21	IMMUNIZATION ACTION PLAN	0.00	4,472.38	4,472.38	0.00	0.00

K3000	PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	655.00	62.50	717.50	0.00	0.00
M5000	DRINKING WATER PROGRAM OPERATIONS	22.50	1,948.40	1,961.90	0.00	9.00
MC400	MCH SPECIAL PROJECT DENTAL	0.00	6,368.94	1,337.88	0.00	5,031.06
MCH40	MCH SPECIAL PROJECTS DENTAL	0.00	4,291.76	8,658.65	0.00	(4,366.89)
MCHB0	MCH BLOCK GRANT FLORIDAS HEALTHY BABIES	0.00	6,054.78	7,201.19	0.00	(1,146.41)
MCHB9	MCH BLOCK GRANT FLORIDAS HEALTHY BABIES	(862.37)	1,298.08	158.13	272.70	4.88
NCGRV	CHD GENERAL REVENUE NON-CATEGORICAL	1,194.78	397,713.00	297,831.05	8,358.46	92,718.27
PCG00	PRIMARY CARE PROGRAM	(2,520.73)	83,613.00	78,479.30	0.00	2,612.97
PHCP0	BASE COMMUNITY PREPAREDNESS CAPABILITY	(6,425.47)	21,926.30	435.21	14,472.04	593.58
PHCP1	BASE COMMUNITY PREPAREDNESS CAPABILITY	0.00	85,052.05	94,939.85	0.00	(9,887.80)
R9000	TANNING FACILITIES	(15.00)	190.00	175.00	0.00	0.00
SCHGR	SCHOOL HEALTH SERVICES - GENERAL REVENUE	0.00	69,591.00	61,399.35	444.34	7,747.31
SCHSP	SUPPLEMENTAL SCHOOL HEALTH	0.00	7,424.63	10,281.04	0.00	(2,856.41)
SEWTN	ONSITE SEWAGE TRAINING CENTER	155.00	1,950.00	1,980.00	0.00	125.00
SRS21	REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	0.00	0.00	0.00	0.00	0.00
TOBBX	CESSATION TREATMENT AND COUNSELING	0.00	3,810.00	0.00	0.00	3,810.00
TOBHB	TOBACCO STATE & COMMUNITY HEALTHY BABY	0.00	0.00	1,800.00	0.00	(1,800.00)
TSALB	TROPICAL STORM ALBERTO	(215.23)	0.00	0.00	0.00	(215.23)
UQ000	MOBILE HOME & RV PARK FEES	10.00	1,610.80	1,610.80	0.00	10.00
VWS21	WELL-INTEGRATED SCREENING & EVALUATION FOR WOMEN	0.00	0.00	3.47	0.00	(3.47)

State Total

87,038.07 1,433,254.74 1,313,733.18 31,134.23 175,425.40

Local

CLFEE	CHD CLINIC FEES	113,772.93	220,822.93	282,652.58	4,011.01	47,932.27
COR19	CORONAVIRUS	0.00	1,494.98	0.00	1,494.98	0.00
CPGCR	GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	(1,272.81)	4,537.03	3,513.28	0.00	(249.06)
ENVLF	CHD LOCAL ENVIRONMENTAL FEES	38,839.64	66,817.40	45,137.70	528.27	59,991.07
HEP20	HEP A VACCINES	1,543.28	0.00	0.00	0.00	1,543.28
HSCNT	CHD HEALTHY START COALITION CONTRACT	(15,577.34)	521,195.24	240,615.52	5,392.98	259,609.40
HSPAT	HEALTHY START PARENTS AS TEACHERS - CHD	(38.17)	0.00	0.00	0.00	(38.17)
JV000	VITAL STATISTICS CERTIFIED RECORDS	7,375.19	83,603.00	70,411.26	1,089.16	19,477.77
LOGOV	CHD LOCAL REVENUE & EXPENDITURES	17,601.79	115,337.31	111,178.17	6,060.30	15,700.63
MLH2A	MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	850.50	912.87	703.57	0.00	1,059.80
RWCGP	RYAN WHITE CONTRACTED GRANT PROGRAM	(12,646.11)	64,728.17	66,041.78	461.69	(14,421.41)
SALGS	CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	688.13	0.00	(126.00)	0.00	814.13
TSSAL	HURRICANE SALLY	0.00	0.00	200.00	0.00	(200.00)
	Local Total	151,137.03	1,079,448.93	820,327.86	19,038.39	391,219.71

Grand Total

238,175.10 2,512,703.67

2,134,061.04

50,172.62 566,645.11

Columbia

Contract Management Variance Report
for Period 10/01/2020 to 03/31/2021

Program	Reported FTEs	Planned FTEs	% Variance FTE	Reported Clients/Units	Planned Clients/Units	% Variance Clients/Units	Reported Visits/Services	Planned Visits/Services	% Variance Visits/Services	Reported Expenditures	Planned Expenditures	% Variance Expenditures
Communicable Disease Section												
01:Immunization	2.57	0.69	272.46	83	120	-30.59	105	144	-26.96	\$109,158.07	\$27,362.33	298.94
02:Sexually Trans. Dis.	2.02	2.18	-7.34	128	250	-48.80	205	402	-48.96	\$57,889.21	\$79,259.00	-26.94
03-A1:HIV/AIDS Prevention	1.30	0.75	73.33	0	0	0	68	60	13.33	\$28,121.05	\$28,380.00	-0.91
03-A2:HIV/AIDS Surveillance	0.00	0.00	0	0	0	0	0	0	0	\$0.00	\$0.00	0
03-A3:HIV/AIDS Patient Care	1.55	0.37	318.92	65	25	164.41	159	58	176.52	\$50,586.60	\$40,629.67	24.51
03-A4:ADAP	0.24	0.37	-35.14	0	0	0	0	0	0	\$6,762.45	\$10,796.67	-37.37
04:Tuberculosis	0.16	0.38	-57.89	28	153	-81.69	51	508	-89.97	\$2,629.88	\$11,326.33	-76.78
06:Comm. Dis. Surv.	2.07	0.07	2,857.14	0	0	0	0	0	0	\$137,509.97	\$110,336.67	24.63
09:Hepatitis	0.00	0.00	0	1	0	0	1	0	0	\$0.00	\$0.00	0
16:Preparedness and Response	3.34	1.20	178.33	0	0	0	0	0	0	\$56,550.40	\$83,147.00	-31.99
18:Refugee Health	0.00	0.00	0	0	0	0	0	0	0	\$0.00	\$0.00	0
80:Vital Records	1.60	1.66	-3.61	1,815	1,971	-7.91	4,534	4,714	-3.82	\$32,753.37	\$41,942.00	-21.91
Totals	14.85	7.67	93.61	2,120	2,518	-15.80	5,123	5,885	-12.95	\$481,960.80	\$433,179.67	11.26
Primary Care Section												
10:Chronic Disease Prevention Pro	1.04	1.45	-28.28	0	0	0	0	323	-100.00	\$31,103.34	\$42,757.67	-27.26
12:Tobacco Use Intervention	0.00	0.00	0	0	0	0	0	0	0	\$0.00	\$0.00	0
21-W1:WIC	0.00	0.00	0	1,255	0	0	1,255	0	0	\$0.00	\$0.00	0
21-W2:WIC Breastfeeding Peer Counseling	0.00	0.00	0	0	0	0	0	0	0	\$0.00	\$0.00	0
23:Family Planning	3.46	3.30	4.85	157	315	-50.16	352	517	-31.93	\$105,039.93	\$113,267.67	-7.26
25:Improved Pregnancy Outcome	0.01	0.00	0	1	0	0	1	0	0	\$293.51	\$0.00	0
27:Healthy Start Prenatal	4.77	4.36	9.40	55	112	-50.75	1,065	1,130	-5.72	\$107,097.34	\$208,654.67	-48.67
29:Comprehensive Child Health	0.07	0.04	75.00	9	13	-30.32	10	14	-27.27	\$3,218.46	\$1,254.00	156.66
31:Healthy Start Child	1.32	1.46	-9.59	65	71	-8.77	870	676	28.65	\$30,810.36	\$40,277.67	-23.51
34:School Health	1.06	1.31	-19.08	0	0	0	60,107	586,292	-89.75	\$55,276.40	\$58,715.67	-5.86

37:Comprehensive Adult Health	0.34	1.52	-77.63	11	137	-91.98	15	158	-90.53	\$19,599.53	\$40,336.00	-51.41
38:Community Health Development	0.56	0.30	86.67	0	0		1	2	-40.00	\$9,672.75	\$9,673.00	0.00
40:Dental Health	4.24	4.68	-9.40	231	632	-63.43	388	946	-58.98	\$123,920.53	\$173,279.67	-28.49
Primary Care Totals	16.87	18.42	-8.41	1,784	1,280	39.42	64,064	590,057	-89.14	\$486,032.15	\$688,216.00	-29.38
Environmental Health Section												
44:TATTOO FACILITIES SERVICES	0.00	0.00		3	0		0	0		\$0.00	\$0.00	
45:Community Envir. Health	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
46:Injury Prevention	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
47:Coastal Beach Monitoring	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
48:Food Hygiene	0.19	0.56	-46.07	60	51	18.03	93	209	-55.45	\$7,504.82	\$17,125.67	-56.18
49:Body Piercing Facilities Services	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
50:Lead Monitoring Services	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
51:Group Care Facility	0.08	0.22	-63.64	34	46	-25.82	37	86	-56.89	\$2,850.91	\$6,378.00	-55.30
52:Migrant Labor Camp	0.04	0.07	-42.86	6	7	-10.00	10	25	-60.66	\$1,234.09	\$2,002.67	-38.38
53:Housing & Pub. Bldg.	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
54:Mobile Home And Park	0.41	0.23	78.26	49	54	-8.84	86	136	-36.88	\$8,586.25	\$6,375.67	34.67
55:Storage Tank Compliance Servc	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
56:SUPER Act Services	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
57:Limited Use Public Water Systems	1.39	1.11	25.23	42	45	-7.52	2,133	2,332	-8.54	\$47,198.53	\$46,012.67	2.58
58:Public Water System	0.39	0.48	-18.75	1	1	-20.00	768	1,213	-36.70	\$10,563.97	\$13,291.00	-20.52
59:Private Water System	0.25	0.24	4.17	0	0	-100.00	14	9	60.00	\$6,696.66	\$7,017.00	-4.57
60:Pools/Bathing Places	0.11	0.08	37.50	0	10	-100.00	1	21	-95.29	\$1,492.34	\$2,324.33	-35.79
61:Onsite Sewage Treatment and Disposal	4.80	4.12	16.50	544	464	17.30	923	896	4.15	\$135,275.96	\$125,121.00	8.12
62:Public Sewage	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
63:Solid Waste Disposal Service	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
64:Biomedical Waste Services	0.00	0.00		68	0		0	0		\$0.00	\$0.00	
65:Sanitary Nuisance	0.27	0.09	200.00	22	26	-14.84	29	31	-5.95	\$4,933.40	\$2,912.33	69.05
66:Rabies Surveillance	0.29	0.55	-47.27	18	29	-38.29	53	79	-32.70	\$8,413.92	\$15,959.00	-47.28
67:Arbovirus Surveil.	0.01	0.01	0.00	0	0		1	0		\$81.34	\$195.33	-58.36
68:Rodent/Arthropod Control	0.00	0.00		0	0		0	0		\$0.00	\$0.00	
69:Tanning Facility	0.02	0.03	-33.33	3	6	-52.00	7	11	-37.78	\$348.25	\$857.00	-59.36

Services													
70:Water Pollution	0.00	0.00	0	0	0	0	0	0	0	0	0	\$71.48	\$0.00
71:Indoor Air	0.00	0.00	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00
72:Radiological Health	0.00	0.00	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00
73:Toxic Substances	0.00	0.00	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00
Environmental Health Totals	8.25	7.79	5.91	7.39	15.06	4.165	4.165	5.048	-17.50	\$235,241.91	\$245,571.67	-4.21	
CHD Totals	39.97	33.88	17.98	4,754	4,80	73,352	73,352	600,991	-87.79	\$1,203,234.87	\$1,366,967.33	-11.98	