

## COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

The Board of County Commissioners meets the 1st and 3rd Thursday of each month at 5:30 p.m. in the Columbia County School Board Administrative Complex Auditorium, 372 West Duval Street, Lake City, Florida 32055. All agenda items are due in the Board's office one week prior to the meeting date.

Today's Date:	1/21/2020	_ Meeting Date:	2/6/2020	
Name:	Kevin Kirby	_Department:	Public Works	
Division Manage	r's Signature:			
1. Nature and pur	pose of agenda item:			
BA 20-29 -	- Landfill - Skid Steer Equipment Purchase -	\$31,534		
2. Recommend	2. Recommended Motion/Action:			
Approve Po	urchase			
BA 20-29 -	- Landfill - Skid Steer Equipment Purchase - :	\$31,534		

#### 3. Fiscal impact on current budget.

This item is not budgeted. The proposed budget amendment to fund this request is provided below. The budget amemdment number is BA 20-29 using fund(s) 401-LANDFILL ENTERPRISE.

FROM:	то:	AMOUNT:
401-8400-584.90-97 RESERVES / FOLUPMENT RESERVE	401-3400-534.60-64	\$31,534.00

**District No. 1 - Ronald Williams** 

District No. 2 - Rocky Ford

District No. 3 - Bucky Nash

District No. 4 - Toby Witt

District No. 5 - Tim Murphy



### BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY

#### MEMORANDUM

TO: Ben Scott, County Manager

FROM: Kevin Kirby, Assistant County Manager

DATE: January 15, 2020

RE: Equipment Purchase

Attached is a request from Landfill Director, Ed Lontz. He is requesting to replace a skid steer that was originally not on the previously approved equipment replacement list for fiscal year 2020. At the time evaluations were performed on the equipment the skid steer was performing well. However, since that time the motor has ceased to function.

Quotes are attached for the repair and current value of the skid steer. As you will see the repair would far exceed the current value.

The replacement would require a budget amendment to transfer funds from equipment reserve.

Please advise how you wish to proceed.

If you should need any additional documentation, please contact me.



## BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY

#### MEMORANDUM

TO:

Kevin Kirby, Assistant County Manager

FR:

Ed Lontz, Solid Waste Director

DATE:

January 8, 2020

RE:

Equipment Replacement – EQ435 Bobcat- Serial #514416155

Please be advised that per the County Equipment Replacement Policy section 5.7(d) Acquisition Process: "A special replacement request may be initiated by a department during the year to the Equipment Replacement Team".

Upon communication with Dewey Moore, I am requesting replacement of our 1997 Bobcat 863 Skid Steer. Attached is the Equipment Replacement Evaluation Summary Report along with backup documentation regarding repair cost \$21,013 and current value less than \$5,000.

Therefore, at this time I would like to request replacement of this equipment. I have attached a quote of FL Sheriff's Contract Bid # FSA-18-VEH16.0 Specification #71 for \$31,534. This would require re-allocation of funds from reserves to the equipment purchase account.

Please advise as how to proceed.



## VEHICLE/EQUIPMENT REPLACEMENT EVALUATION FORM

Vehicle or Equipment #: EQ 4	Vin or Serial #: 5144161	Vin or Serial #: 514416155			
Make: Bobcat	Model: 836 Skid steer				
Mileage: N/A	Hours of Operation: 5,23	Hours of Operation: 5,232			
Date of Evaluation:	Evaluator:				
System	Diagnosis	Estimated Repair Cost			
Engine					
Transmission					
Drive Line					
Differential					
Exhaust					
Pumping System					
Hydraulic System					
Electrical System					
Brakes					
Tires					
Body					
Interior/Exterior					
Front End/Suspension					
Air Conditioning					
Other					
Total Estimated Repair Cost					
Total Estimated Repair Cost	<u></u>				
Diagnosis Code	Code Description				
4 – Excellent	System is functioning well, and no repairs exp	ected at this time			
3 – Good	Minor repairs required				
2 – Fair	Minor to major repairs needed/will extend us	eful life			
Z - Fall					

# VEHICLE/EQUIPMENT REPLACEMENT EVALUATION SUMMARY REPORT



Vehicle or Equipment #: EQ 435	Vin or Serial #: <u>5</u>	Vin or Serial #: 514416155		
Department Assigned to: Landfil	I			
Make: Bobcat	Model: 863 ski	d steer Year: 1997		
Description of Use: Recycling,	moving bales and material			
	Summary of Values			
Years of Service: 21	Useful Life: 15	Years Over or Under: 6		
Current Mileage: N/A	Mileage Threshold: N/A	Miles Over or Under: N/A		
Current Hours: 5,232	Threshold Hours: 7500	Hours Over of <u>Under</u> : 2964		
Main	tenance/Repair Costs to Date: (atta	ached)		
Purchase Cost: \$ 22,255.12	Repair Cost: <u>\$2</u> 1	1,057		
Replacement Cost: \$38,000	Trade in Value:	\$5,000. to \$7,000.		
repair cost \$21.	nning 863 skid steen 65k.	due to age not feasible to repair  ed Beand Quote  *7K-5K - not running		



Location:

2578 SE Baya Ave Lake City, Fl. Phone: (386) 752-9544

Mobile, Al. (251) 456-1993

Pensacola, Fl. (850) 476-0277

Freeport, Fl. (850) 835-3337 Panama City, Fl. (850) 769-4844

Jacksonville, Fl. (904) 296-5000 Lake City, Fl. (386) 752-9544 Palatka, Fl. (386) 325-6268

THIS IS AN ESTIMATE ONLY

Date:

9/17/2019 Prepared By: Grant Jones

**Customer: Columbia County Landfill** 

Model:

863 Bobcat

Contact:

**Pam Davis** 

Serial No.

51416155

City:

State:

Phone:

Equip.No.

Hours

Fax/E-mail:

Est. Date of Job Completion:

Description of Service Requested:	Parts	Labor
Quote is to replace engine.	\$17,187.57	\$3,300.00
** Travel time & mile rates: \$120.00 an hour and \$3.00 a mile for field calls **		

#### Parts and Labor Prices are Effective for 30 Days

Estimate excludes sales tax, incoming freight, and additional charges for parts/labor not included in the above mentioned. This estimate does not obligate customer or BEC in any way. Should the customer request BEC to Perform the work, and BEC agrees to do so, the work will be performed in accordance with BEC customary terms and conditions.

\* Reusing old hardware is not recommended due to corrosion, rust and stress factors. If old hardware is reused, BEC is not responsible for items that loosen after installation.

\$17,187.57 Parts Labor \$3,300.00 Misc. \$300.00 Environmental \$25.00 \$200.00 Freight **Total of Estimate:** \$21,012.57

#### **Pam Davis**

From:

Grant Jones <gjones@beardequipment.com>

Sent:

Thursday, September 19, 2019 7:38 AM

To:

Pam Davis

Subject:

FW: 863 Skid Steer Value

Grant Jones
Operation Manager
Beard Equipment Company
2578 SE Baya Drive
Lake City, FI 32025
386-752-9544
352-214-3621

**From:** Steve Carter < SCarter@BeardEquipment.com> **Sent:** Wednesday, September 18, 2019 4:02 PM **To:** Grant Jones < gjones@beardequipment.com>

Subject: 863 Skid Steer Value

Grant, I double checked the current values nationwide and all running working Bobcat 863 skid steers are between \$5,000 and \$7,400 relative to condition.

Let me know if you need anything else.

Best regards, Steve





#### **Ring Power Corporation** 500 World Commerce Parkway St. Augustine, FL 32092

#### QUOTE PER THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT

Quote Prepared For: Columbia County 1/10/2020

#### (1) NEW CATERPILLAR GP25N5-LE PNEUMATIC TIRE LIFT TRUCK

#### **CONTRACT DETAILS**

Florida Sheriff's Association Bid # FSA 18-VEH16.0

Specification # 71, Cushion Tire Lift Truck - 4,000 Lb. Capacity And Options Contract Rollover Dates: October 1, 2019 Through September 30, 2020

#### **CONTRACT PRICING**

	TOTAL OF CONTRACT PRICING	\$29,939
	3.4% PPI Rollover Sheriff's Contract Increase	\$1,018
	Subtotal	\$28,921
GP25N5-LE	Downgrade to GP25N5-LE Base Machine Only	(\$4,568)
BASE	Caterpillar 2CC40004-LE Per Sheriff's Contract Spec	\$33,489

#### **NON-SPECIFIED OPTIONS**

GP25N5-LE	5,000 lb CAPACITY LP PNEUMATIC TIRE LIFT TRUCK	NC
EPA-STD	EPA COMPLIANT	NC
UL-STD	UL APPROVED	NC
5M25C48	TRIPLEX MAST 188" MFH X 84.5" OAL 36" FFH	\$5,675
FKHP42-25	1.6" X 3.9" X 42" HOOK TYPE PALLET	\$575
GK25-STD	GK25 2.5L 4 CYLINDER GAS AND LP ENGINE	NC
1STM-STD	SINGLE SPEED POWERSHIFT TRANSMISSION	NC
CARR39P25-STD	39.5" WIDE ITA CLASS II HOOK TYPE CARRIAGE	NC
SSHO39P25I	39.5" WIDE ITA CLASS II HANG-ON SIDESHIFTER	\$610
SPT1D1SP25I	SOLID PNEUMATIC SINGLE DRIVE & SINGLE STEER TIRES	\$775
LBR-STD	48" HIGH LOAD BACKREST	NC
VLV3-STD	3 SECTION VALVE	NC
3VTRIP15I	SINGLE FUNCTION INTERNAL HOSING - TRIPLEX MAST	\$705
TILT-STD	TILT CYLINDER 5 DEGREE FORWARD AND BACK	NC

	TOTAL OF NON-SPECIFIED OPTIONS	\$8,971
	LESS 8% SHERIFF'S CONTRACT DISCOUNT	(\$780)
	SUB TOTAL	\$9,752
	3.4% PPI Rollover Sheriff's Contract Increase	\$332
	SUB TOTAL	\$9,420
WAR-STD	STD WARRANTY 12 MOS/2000 FULL; 24 MOS/4000 PT	<u>NC</u>
LANGENG-STD	ENGLISH LANGUAGE MARKINGS	NC
LPTNKST33	STEEL LP TANKM HORIZONTAL FILL 33.5#	\$170
FIREEXTP15	FIRE EXTINGUISHER - MOUNTED TO OHG LEG	\$175
PCT-STD	OPERATOR CONVENIENCE TRAY W/ CLIPBOARD HOLDER	NC
DRWPINP15	DRAWBAR PIN	\$170
RFM-STD	RUBBER FLOOR MAT	NC
OSB-STD	ORANGE SEAT BELT	NC
SEATFSV-STD	FULL SUSPENSION VINYL SEAT	NC
BULASP15I	AMBER STROBE LIGHT -MOUNTED BELOW OHG	\$225
WKLTCLEDP-STD	REAR LED STOP/TAIL/BACKUP COMBINATION LIGHTS	NC
EBUKLRM-STD	ELECTRONIC BACK-UP ALARM	NC
WKLT-STD	TWO FORWARD LED WORKING LIGHTS ON OHG	NC
HDCG-STD	HEAVY DUTY COUNTERWEIGHT GRILL	NC
PDS-STD	PRESENCE DETECTION SYSTEM	NC
ACFR-STD	ALUMINUM CORE CORRUGATED FIN RADIATOR	NC
STKNBP15I	STEERING WHEEL KNOB	\$170
RGHP15	REAR GRAB HANDLE WITH HORN BUTTON	\$170
FSMODL-STD	FUEL SAVER MODE	NC
GSPSPD-STD	GROUND SPEED CONTROL	NC
SBIP-STD	SEPARATE BRAKE & INCHING PEDALS	NC
EPSL-STD	ENGINE PROTECTION SYSTEM	NC
PLDS-STD	PREMIUM LCD/LED DISPLAY	NC NC
OHG-STD LPBRKT-STD	STD OVERHEAD GUARD HORIZONTAL TANK BRACKET	NC NC

TOTAL TRANSACTION PRICE	\$31,534
LESS ONE TIME ADDITIONAL DISCOUNT	(\$7,376)
SUB TOTAL	\$38,910

Best regards,

Thomas Coates
Sales Representative
Ring Power Corporation