



## COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

The Board of County Commissioners meets the 1st and 3rd Thursday of each month at 5:30 p.m. in the Columbia County School Board Administrative Complex Auditorium, 372 West Duval Street, Lake City, Florida 32055. All agenda items are due in the Board's office one week prior to the meeting date.

Today's Date: 1/21/2020 Meeting Date: 2/6/2020

Name: Brenda Brown Department: Health Department

Division Manager's Signature:

A handwritten signature in blue ink, appearing to be "B. Brown", is written over a light blue circular stamp.

**1. Nature and purpose of agenda item:**

Department of Health - FY 2019-20 Quarterly Report

**2. Recommended Motion/Action:**

Approve report

**3. Fiscal impact on current budget.**

This item has no effect on the current budget.

**Mission:**

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.

**Ron DeSantis**

Governor

**Scott A. Rivkees, MD**

State Surgeon General

**Vision:** To be the Healthiest State in the Nation

January 10, 2020

**RECEIVED**

JAN 15 2020

Board of County Commissioners  
Columbia County

The Honorable Ronald Williams, Chairman  
Columbia Board of County Commissioners  
PO Box 1529  
Lake City, FL 32055

RE: FY 2019-20 Contract between the Columbia Board of County Commissioners and the Department of Health for operation of the Columbia County Health Department

Dear Chairman Williams:

The above-referenced Core Contract and Section 154.02, Florida Statutes, require that the Department of Health submit quarterly reports to the County with the following information.

As specified in Section 6., Paragraphs o. i and ii, also enclosed are the DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report. A written explanation is provided for any service level expenditure variance that deviates more than 25 percent from the planned service expenditure amount and exceeds three percent of the total planned expenditures for the corresponding level of service at the end of the contract year.

If you have any questions, please feel free to contact Brenda Brown at 386-758-1363.

Sincerely,

Sr. Public Health Services Manager  
Columbia County Health Department

Enclosures

Cc: Demonica Connell, Office of Budget and Revenue Management

**Columbia DE580 Analysis of Fund Equities Report**

**Note: This report is based upon Schedule C, FIRS  
and year-to-date FLAIR transactions as of 12/31/2019**

**FIRS RT<sub>n</sub> Report**

**Columbia CHD (643812) DE580 Analysis of Fund Equities Report for fiscal year 2019-2020 as of 12/31/2019**

**Actual Year-to-Date (through Dec)**

| OCA          | OCA Title                           | Beginning<br>Cash | Revenues<br>YTD | Expenditures<br>YTD | Certified<br>Forward<br>Expenditures<br>YTD | Actual<br>Cash<br>YTD |
|--------------|-------------------------------------|-------------------|-----------------|---------------------|---|-----------------------|
| <b>State</b> |                                     |                   |                 |                     |   |                       |
| 1E000        | ON SITE SEWAGE DISPOSAL PERMIT FEE  | -199.86           | 9,638.02        | 9,819.62            | 0   | -381.46               |
| 1O000        | SANITATION CERTIFICATES (FOOD INSPE | -184.5            | 2,453.50        | 2,269.00            | 0   | 0                     |
| 3S000        | INSPECTIONS OF SUMMER FEEDING PRO   | -13.56            | 0               | 0                   | 0   | -13.56                |
| 4BAPS        | AIDS PREVENTION & SURVEILLANCE - GE | 2,962.44          | 18,026.00       | 16,651.63           | 2,962.44                                    | 1,374.37              |
| 7F000        | CHD - TB COMMUNITY PROGRAM          | 0                 | 6,184.00        | 2,672.58            | 0   | 3,511.42              |
| 9V000        | STATE UNDERGROUND PETROLEUM RES     | 1,424.00          | 0               | 0                   | 0   | 1,424.00              |
| ADA20        | AIDS DRUG ASSISTANCE PROGRAM ADM    | -1,746.11         | 5,091.77        | 3,937.58            | 0   | -591.92               |
| ADA21        | AIDS DRUG ASSISTANCE PROGRAM ADM    | 0                 | 0               | 0                   | 0   | 0                     |
| B9000        | SEPTIC TANK RESEARCH SURCHARGE      | 47.8              | 1,262.80        | 1,295.60            | 0   | 15                    |
| BY000        | SEPTIC TANK VARIANCE FEES 50%       | 0                 | 0               | 0                   | 0   | 0                     |
| CIP18        | COMPREHENSIVE COMMUNITY CARDIO -    | 490.16            | 11,224.84       | 11,715.00           | 0   | 0                     |
| CIP19        | COMPREHENSIVE COMMUNITY CARDIO -    | 0                 | 15,495.01       | 17,927.51           | 0   | -2,432.50             |
| DBN20        | DIABETES - PREVENT & MGT            | 0                 | 2,345.07        | 2,623.90            | 0   | -278.83               |
| DE018        | CMS-MCH PURCHASED CLIENT SERVICES   | -3,038.33         | 3,038.33        | 0                   | 0   | 0                     |
| DNSPJ        | DENTAL SPECIAL INITIATIVE PROJECTS  | 0                 | 2,988.00        | 6,419.19            | 0   | -3,431.19             |
| ENVFE        | CHD STATEWIDE ENVIRONMENTAL FEES    | 142,745.38        | 164,687.20      | 182,085.24          | 11,597.01                                   | 113,750.33            |
| FMP20        | FAMILY PLANNING TITLE X - GRANT     | -208.01           | 11,333.12       | 21,050.30           | 0   | -9,925.19             |
| FMPGR        | FAMILY PLANNING GENERAL REVENUE     | 0                 | 16,378.00       | 16,378.00           | 0   | 0                     |
| FSAPA        | FLORIDA SPRINGS AND AQUIFER PROTEC  | 0                 | 36,470.00       | 33,445.16           | 0   | 3,024.84              |
| HHPH8        | HPP HEALTH CARE SYSTEM PREPAREDN    | -8,475.00         | 8,475.00        | 0                   | 0   | 0                     |
| HTN20        | HEART - PREVENT & MGT               | 0                 | 2,557.56        | 2,772.93            | 0   | -215.37               |
| HUFW9        | HURRICANE CRISIS COAG FOOD AND WA   | 0                 | 455.25          | 455.25              | 0   | 0                     |
| IMM19        | IMMUNIZATION ACTION PLAN            | -127.62           | 127.62          | 0                   | 0   | 0                     |
| IMM20        | IMMUNIZATION ACTION PLAN            | 0                 | 4,177.19        | 4,990.52            | 0   | -813.33               |
| K3000        | PUBLIC SWIMMING POOL PERMIT FEES-1  | 437.5             | 262.5           | 737.5               | 0   | -37.5                 |
| M5000        | DRINKING WATER PROGRAM OPERATION    | 18                | 1,548.00        | 1,566.00            | 0   | 0                     |
| MC238        | MCH SPECIAL PRJCT UNPLANNED PREGN   | -406.38           | 406.38          | 0                   | 0   | 0                     |
| MC408        | MCH SPECIAL PROJCT DENTAL           | -2,516.94         | 2,516.94        | 0                   | 0   | 0                     |
| MC409        | MCH SPECIAL PROJCT DENTAL           | 0                 | 6,912.19        | 8,313.27            | 0   | -1,401.08             |
| MCHB8        | MCH BLOCK GRANT FLORIDAS HEALTHY    | -3,303.23         | 3,879.95        | 576.72              | 0   | 0                     |
| MCHB9        | MCH BLOCK GRANT FLORIDAS HEALTHY    | 0                 | 0               | 190.92              | 0   | -190.92               |
| NCGRV        | CHD GENERAL REVENUE NON-CATEGORI    | 5,670.37          | 256,602.00      | 234,179.30          | 5,670.37                                    | 22,422.70             |
| PCG00        | PRIMARY CARE PROGRAM                | 0                 | 59,300.00       | 59,570.00           | 0   | -270                  |
| PHCP0        | BASE COMMUNITY PREPAREDNESS CAPA    | 0                 | 41,097.09       | 44,308.93           | 0   | -3,211.84             |
| PHCP9        | BASE COMMUNITY PREPAREDNESS CAPA    | -3,681.36         | 5,765.02        | 4,744.67            | 2,083.66                                    | -4,744.67             |
| R9000        | TANNING FACILITIES                  | -30               | 160             | 145                 | 0   | -15                   |
| SCHGR        | SCHOOL HEALTH SERVICES - GENERAL R  | 24,677.75         | 49,356.00       | 24,677.75           | 24,677.75                                   | 24,678.25             |
| SCHSP        | SUPPLEMENTAL SCHOOL HEALTH          | 4,530.75          | 12,644.22       | 4,530.75            | 4,530.75                                    | 8,113.47              |
| SEWTN        | ONSITE SEWAGE TRAINING CENTER       | 50.2              | 802             | 852.2               | 0   | 0                     |
| SNO19        | SNAP ED - OBESITY                   | 0                 | 0               | 13,500.00           | 0   | -13,500.00            |
| SRA20        | REFUGEE HEALTH SCREENING REIMBUR    | 0                 | 0               | 0                   | 0   | 0                     |
| SRS20        | REFUGEE HEALTH SCREENING REIMBUR    | 0                 | 0               | 0                   | 0   | 0                     |
| TOBBX        | CESSATION TREATMENT AND COUNSELIN   | 568.64            | 0               | 568.64              | 0   | 0                     |
| TSALB        | TROPICAL STORM ALBERTO              | -215.23           | 0               | 0                   | 0   | -215.23               |



|              |                                      |                   |                     |                     |                   |                   |
|--------------|--------------------------------------|-------------------|---------------------|---------------------|-------------------|-------------------|
| UQ000        | MOBILE HOME & RV PARK FEES           | -68.4             | 1,426.40            | 1,358.00            | 0                 | 0                 |
| WWS20        | WELL-INTEGRATED SCREENING & EVALU    | 0                 | 1,199.04            | 2,942.49            | 0                 | -1,743.45         |
|              |                                      |                   |                     |                     |                   |                   |
|              | <b>State Total</b>                   | <b>159,408.46</b> | <b>766,286.01</b>   | <b>739,271.15</b>   | <b>51,521.98</b>  | <b>134,901.34</b> |
| <b>Local</b> |                                      |                   |                     |                     |                   |                   |
| CLFEE        | CHD CLINIC FEES                      | 158,320.00        | 113,026.81          | 173,572.55          | 13,325.75         | 84,448.51         |
| CPGCR        | GENERAL CLINIC RABIES SERVICES & DR  | 1,329.21          | 4,235.14            | 5,105.45            | 0                 | 458.9             |
| ENVLF        | CHD LOCAL ENVIRONMENTAL FEES         | 20,772.06         | 47,375.80           | 22,962.53           | 2,111.55          | 43,073.78         |
| HEP20        | HEP A VACCINES                       | 0                 | 30,000.00           | 767.69              | 0                 | 29,232.31         |
| HSCNT        | CHD HEALTHY START COALITION CONTRA   | -1,598.22         | 122,533.92          | 145,734.58          | 8,643.11          | -33,441.99        |
| HSPAT        | HEALTHY START PARENTS AS TEACHERS    | -38.17            | 0                   | 0                   | 0                 | -38.17            |
| JV000        | VITAL STATISTICS CERTIFIED RECORDS   | 26,025.11         | 48,706.94           | 48,700.55           | 16,247.51         | 9,783.99          |
| LOGOV        | CHD LOCAL REVENUE & EXPENDITURES     | 16,267.41         | 64,142.46           | 52,929.34           | 16,267.41         | 11,213.12         |
| MLH2A        | MIGRANT LABOR HOUSING INSPECTION H   | 521.64            | 130.41              | 0                   | 0                 | 652.05            |
| RWCGP        | RYAN WHITE CONTRACTED GRANT PROG     | -3,458.04         | 14,783.56           | 26,065.74           | 1,168.70          | -15,908.92        |
| SALGS        | CHD SALE OF SERVICES IN OR OUTSIDE C | 422.13            | 0                   | -112                | 0                 | 534.13            |
| xxxxC        | All Collocated OCAs                  | 0                 | 0                   | 2,333.34            | 0                 | -2,333.34         |
|              |                                      |                   |                     |                     |                   |                   |
|              | <b>Local Total</b>                   | <b>218,563.13</b> | <b>444,935.04</b>   | <b>478,059.77</b>   | <b>57,764.03</b>  | <b>127,674.37</b> |
|              |                                      |                   |                     |                     |                   |                   |
|              | <b>Grand Total</b>                   | <b>377,971.59</b> | <b>1,211,221.05</b> | <b>1,217,330.92</b> | <b>109,286.01</b> | <b>262,575.71</b> |

**Columbia**  
**Contract Management Variance Report**  
**for Period 10/01/2019 to 12/31/2019**

| Program                                    | Reported<br>FTEs | Planned<br>FTEs | %<br>Variance<br>FTE | Reported<br>Clients/Units | Planned<br>Clients/Units | % Variance<br>Clients/Units | Reported<br>Visits/Services | Planned<br>Visits/Services | % Variance<br>Visits/Services | Reported<br>Expenditures | Planned<br>Expenditures | % Variance<br>Expenditures |
|--|------------------|-----------------|----------------------|---------------------------|--------------------------|-----------------------------|-----------------------------|----------------------------|-------------------------------|--------------------------|-------------------------|----------------------------|
| <b>Communicable Disease Section</b>        |                  |                 |                      |                           |                          |                             |                             |                            |                               |                          |                         |                            |
| 01:Immunization                            | 1.04             | 1.02            | 1.96                 | 83                        | 162                      | -48.77                      | 185                         | 202                        | -8.53                         | \$24,590.75              | \$21,762.00             | 13.00                      |
| 02:Sexually Trans. Dis.                    | 2.21             | 2.26            | -2.21                | 149                       | 168                      | -11.44                      | 497                         | 295                        | 68.76                         | \$47,096.99              | \$43,722.00             | 7.72                       |
| 03-A1:HIV/AIDS<br>Prevention               | 1.23             | 0.70            | 75.71                | 0                         | 0                        |                             | 42                          | 54                         | -21.86                        | \$16,662.41              | \$15,738.00             | 5.87                       |
| 03-A2:HIV/AIDS<br>Surveillance             | 0.00             | 0.00            |                      | 0                         | 0                        |                             | 0                           | 0                          |                               | \$0.00                   | \$0.00                  |                            |
| 03-A3:HIV/AIDS Patient<br>Care             | 1.03             | 1.21            | -14.88               | 46                        | 40                       | 15.72                       | 92                          | 92                         | 0.27                          | \$21,725.55              | \$25,036.00             | -13.22                     |
| 03-A4:ADAP                                 | 0.30             | 0.49            | -38.78               | 0                         | 1                        | -100.00                     | 0                           | 1                          | -100.00                       | \$3,166.10               | \$8,427.00              | -62.43                     |
| 04:Tuberculosis                            | 0.19             | 0.57            | -66.67               | 47                        | 94                       | -49.73                      | 145                         | 195                        | -25.45                        | \$3,046.87               | \$9,209.00              | -66.91                     |
| 06:Comm. Dis. Surv.                        | 0.26             | 0.07            | 271.43               | 0                         | 0                        |                             | 0                           | 0                          |                               | \$8,700.92               | \$1,847.00              | 371.08                     |
| 09:Hepatitis                               | 0.00             | 0.00            |                      | 6                         | 0                        |                             | 6                           | 0                          |                               | (\$0.46)                 | \$0.00                  |                            |
| 16:Preparedness and<br>Response            | 1.14             | 1.17            | -2.56                | 0                         | 0                        |                             | 0                           | 0                          |                               | \$26,775.02              | \$40,357.00             | -33.65                     |
| 18:Refugee Health                          | 0.00             | 0.03            | -100.00              | 0                         | 0                        |                             | 0                           | 0                          |                               | \$0.00                   | \$452.00                | -100.00                    |
| 80:Vital Records                           | 1.52             | 1.76            | -13.64               | 957                       | 1,547                    | -38.12                      | 2,284                       | 3,502                      | -34.78                        | \$14,755.38              | \$20,366.00             | -27.55                     |
| <b>Communicable Disease<br/>Totals</b>     | <b>8.92</b>      | <b>9.28</b>     | <b>-3.88</b>         | <b>1,288</b>              | <b>2,011</b>             | <b>-35.96</b>               | <b>3,251</b>                | <b>4,340</b>               | <b>-25.09</b>                 | <b>\$166,519.52</b>      | <b>\$186,916.00</b>     | <b>-10.91</b>              |
| <b>Primary Care Section</b>                |                  |                 |                      |                           |                          |                             |                             |                            |                               |                          |                         |                            |
| 10:Chronic Disease<br>Prevention Pro       | 1.54             | 1.58            | -2.53                | 0                         | 44                       | -100.00                     | 182                         | 82                         | 123.31                        | \$27,450.22              | \$27,739.00             | -1.04                      |
| 12:Tobacco Use<br>Intervention             | 0.00             | 0.00            |                      | 0                         | 0                        |                             | 0                           | 0                          |                               | \$0.00                   | \$0.00                  |                            |
| 21-W1:WIC                                  | 0.00             | 0.00            |                      | 968                       | 0                        |                             | 968                         | 0                          |                               | \$0.00                   | \$0.00                  |                            |
| 21-W2:WIC Breastfeeding<br>Peer Counseling | 0.00             | 0.00            |                      | 0                         | 0                        |                             | 0                           | 0                          |                               | \$0.00                   | \$0.00                  |                            |
| 23:Family Planning                         | 3.86             | 2.80            | 37.86                | 188                       | 182                      | 3.16                        | 586                         | 301                        | 94.68                         | \$81,736.04              | \$50,759.00             | 61.03                      |
| 25:Improved Pregnancy<br>Outcome           | 0.04             | 0.00            |                      | 0                         | 0                        |                             | 0                           | 0                          |                               | \$86.81                  | \$0.00                  |                            |
| 27:Healthy Start<br>Prenatal               | 3.94             | 4.32            | -8.80                | 50                        | 66                       | -23.95                      | 2,587                       | 464                        | 457.84                        | \$63,725.04              | \$69,796.00             | -8.70                      |
| 29:Comprehensive Child<br>Health           | 0.09             | 0.01            | 800.00               | 18                        | 1                        | 1,340.00                    | 28                          | 2                          | 1,766.67                      | \$1,852.19               | \$244.00                | 659.10                     |
| 31:Healthy Start Child                     | 1.22             | 1.65            | -26.06               | 26                        | 32                       | -19.38                      | 1,381                       | 254                        | 443.70                        | \$15,828.32              | \$21,897.00             | -27.71                     |
| 34:School Health                           | 0.17             | 0.29            | -41.38               | 0                         | 0                        |                             | 53,867                      | 29,664                     | 81.59                         | \$30,866.05              | \$29,246.00             | 5.54                       |

|   |              |              |             |              |            |               |               |               |              |                     |                     |             |
|---|--------------|--------------|-------------|--------------|------------|---------------|---------------|---------------|--------------|---------------------|---------------------|-------------|
| 37:Comprehensive Adult Health           | 1.15         | 0.43         | 167.44      | 20           | 24         | -16.67        | 35            | 42            | -17.16       | \$8,570.22          | \$9,384.00          | -8.67       |
| 38:Community Health Development         | 0.44         | 0.29         | 51.72       | 0            | 0          |               | 2             | 11            | -81.82       | \$6,596.22          | \$3,482.00          | 89.44       |
| 40:Dental Health                        | 3.87         | 4.73         | -18.18      | 528          | 442        | 19.39         | 3,166         | 742           | 326.97       | \$73,622.30         | \$87,832.00         | -16.18      |
| <b>Primary Care Totals</b>              | <b>16.32</b> | <b>16.10</b> | <b>1.37</b> | <b>1,798</b> | <b>791</b> | <b>127.24</b> | <b>62,802</b> | <b>31,561</b> | <b>98.99</b> | <b>\$310,333.43</b> | <b>\$300,379.00</b> | <b>3.31</b> |
| <b>Environmental Health Section</b>     |              |              |             |              |            |               |               |               |              |                     |                     |             |
| 44:TATTOO FACILITIES SERVICES           | 0.01         | 0.00         |             | 3            | 0          |               | 1             | 0             |              | \$182.31            | \$0.00              |             |
| 45:Community Envir. Health              | 0.00         | 0.00         |             | 0            | 0          |               | 0             | 0             |              | \$0.00              | \$0.00              |             |
| 46:Injury Prevention                    | 0.00         | 0.00         |             | 0            | 0          |               | 0             | 0             |              | \$0.00              | \$0.00              |             |
| 47:Coastal Beach Monitoring             | 0.00         | 0.00         |             | 0            | 0          |               | 0             | 0             |              | \$0.00              | \$0.00              |             |
| 48:Food Hygiene                         | 0.56         | 0.31         | 80.65       | 11           | 18         | -38.89        | 37            | 66            | -43.51       | \$6,382.26          | \$5,873.00          | 8.67        |
| 49:Body Piercing Facilities Services    | 0.00         | 0.00         |             | 0            | 0          |               | 0             | 0             |              | \$0.00              | \$0.00              |             |
| 50:Lead Monitoring Services             | 0.00         | 0.00         |             | 0            | 0          |               | 0             | 0             |              | \$0.00              | \$0.00              |             |
| 51:Group Care Facility                  | 0.08         | 0.05         | 60.00       | 7            | 9          | -24.32        | 10            | 11            | -11.11       | \$1,112.34          | \$761.00            | 46.17       |
| 52:Migrant Labor Camp                   | 0.03         | 0.09         | -66.67      | 0            | 4          | -100.00       | 1             | 8             | -86.67       | \$272.88            | \$1,394.00          | -80.42      |
| 53:Housing & Pub. Bldg.                 | 0.01         | 0.00         |             | 0            | 0          |               | 0             | 0             |              | \$185.83            | \$0.00              |             |
| 54:Mobile Home And Park                 | 0.23         | 0.22         | 4.55        | 29           | 55         | -47.27        | 67            | 67            | 0.37         | \$4,768.57          | \$3,460.00          | 37.82       |
| 55:Storage Tank Compliance Service      | 0.00         | 0.00         |             | 0            | 0          |               | 0             | 0             |              | \$0.00              | \$0.00              |             |
| 56:SPUR Act Services                    | 0.00         | 0.00         |             | 0            | 0          |               | 0             | 0             |              | \$0.00              | \$0.00              |             |
| 57:Limited Use Public Water Systems     | 1.39         | 0.85         | 63.53       | 18           | 75         | -28.00        | 1,097         | 623           | 76.15        | \$37,331.09         | \$20,272.00         | 84.15       |
| 58:Public Water System                  | 0.36         | 0.50         | -28.00      | 0            | 2          | -100.00       | 467           | 1,603         | -70.87       | \$6,719.41          | \$7,381.00          | -8.96       |
| 59:Private Water System                 | 0.15         | 0.25         | -40.00      | 0            | 0          | -100.00       | 3             | 45            | -93.33       | \$3,322.35          | \$3,765.00          | -11.76      |
| 60:Pools/Bathing Places                 | 0.06         | 0.10         | -40.00      | 2            | 4          | -52.94        | 2             | 14            | -85.19       | \$996.89            | \$1,873.00          | -46.78      |
| 61:Onsite Sewage Treatment and Disposal | 3.59         | 4.34         | -17.28      | 260          | 299        | -12.97        | 498           | 538           | -7.39        | \$81,867.99         | \$74,386.00         | 10.06       |
| 62:Public Sewage                        | 0.00         | 0.00         |             | 0            | 0          |               | 0             | 0             |              | \$0.00              | \$0.00              |             |
| 63:Solid Waste Disposal Service         | 0.00         | 0.00         |             | 0            | 0          |               | 0             | 0             |              | \$0.00              | \$0.00              |             |
| 64:Biomedical Waste Services            | 0.00         | 0.00         |             | 80           | 0          |               | 0             | 0             |              | \$0.00              | \$48.00             | -100.00     |
| 65:Sanitary Nuisance                    | 0.06         | 0.11         | -45.45      | 11           | 15         | -26.67        | 13            | 21            | -37.35       | \$1,309.20          | \$1,997.00          | -34.44      |
| 66:Rabies Surveillance                  | 0.41         | 0.22         | 86.36       | 19           | 15         | 24.59         | 49            | 40            | 24.05        | \$8,736.96          | \$3,868.00          | 125.88      |
| 67:Arbovirus Surveil.                   | 0.02         | 0.00         |             | 0            | 0          |               | 0             | 0             |              | \$542.54            | \$48.00             | 1,030.28    |
| 68:Rodent/Arthropod Control             | 0.00         | 0.00         |             | 0            | 0          |               | 0             | 0             |              | \$0.00              | \$0.00              |             |
| 69:Tanning Facility                     | 0.01         | 0.04         | -75.00      | -1           | 5          | -120.00       | 3             | 7             | -57.14       | \$132.13            | \$657.00            | -79.89      |

|                             |       |       |       |       |       |       |        |        |        |              |              |       |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------------|--------------|-------|
| Services                    |       |       |       |       |       |       |        |        |        |              |              |       |
| 70:Water Pollution          | 0.00  | 0.00  |       | 0     | 0     |       | 0      | 0      |        | \$0.00       | \$0.00       |       |
| 71:Indoor Air               | 0.00  | 0.00  |       | 0     | 0     |       | 0      | 0      |        | \$0.00       | \$0.00       |       |
| 72:Radiological Health      | 0.00  | 0.00  |       | 0     | 0     |       | 0      | 0      |        | \$0.00       | \$0.00       |       |
| 73:Toxic Substances         | 0.00  | 0.00  |       | 0     | 0     |       | 0      | 0      |        | \$0.00       | \$0.00       |       |
| Environmental Health Totals | 6.97  | 7.08  | -1.55 | 439   | 451   | -2.71 | 2,248  | 3,041  | -26.07 | \$153,862.75 | \$125,783.00 | 22.32 |
| CHD Totals                  | 32.21 | 32.46 | -0.77 | 3,525 | 3,254 | 8.34  | 68,301 | 38,941 | 75.39  | \$630,715.70 | \$613,078.00 | 2.88  |