



COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

The Board of County Commissioners meets the 1st and 3rd Thursday of each month at 5:30 p.m. in the Columbia County School Board Administrative Complex Auditorium, 372 West Duval Street, Lake City, Florida 32055. All agenda items are due in the Board's office one week prior to the meeting date.

Today's Date: September 13, 2019

Meeting Date: September 19, 2019

Name: Ben Scott

Department: BCC Administration

Division Manager's Signature: _____

Ben Scott

1. Nature and purpose of agenda item:

Equipment replacement discussion is presented for discussion.

2. Recommended Motion/Action:

None.

3. Fiscal impact on current budget.

This item has no effect on the current budget.

	10 Year Replacement Cost	Cost Per Year	Current Budget	Shortfall Per Year
General				
BCC	\$ 73,270	\$ 7,327	\$ 100,000	
Maintenance	\$ 416,519	\$ 41,652	\$ 30,000	
Emergency Management	\$ 51,866	\$ 5,187	\$ -	
911	\$ 278,385	\$ 27,839	\$ -	
Central Communications	\$ 12,297	\$ 1,230	\$ -	
Code Enforcement	\$ -	\$ -	\$ -	
Landscaping	\$ 1,474,609	\$ 147,461	\$ 170,000	
Mosquito Control	\$ 327,265	\$ 32,726		
Richardson	\$ -	\$ -		
Total General	\$ 2,634,211	\$ 263,421	\$ 300,000	\$ (36,579)
Transportation Trust				
Graded Roads	\$ 8,320,225	\$ 832,022		
Drainage	\$ 919,096	\$ 91,910		
Stormwater	\$ 885,145	\$ 88,514		
Repair Shop	\$ 609,880	\$ 60,988		
Sign Shop	\$ 74,411	\$ 7,441		
Stock Room	\$ 16,351	\$ 1,635		
Road Department Administration	\$ 178,656	\$ 17,866	\$ 850,000	
Tree Trimming	\$ 2,303,831	\$ 230,383		
Secondary Maintenance	\$ 711,666	\$ 71,167		
Total Transportation Trust	\$ 14,019,259	\$ 1,401,926	\$ 850,000	\$ 551,926
Municipal Services				
Fire Department	\$ 5,695,380	\$ 569,538	\$ 538,000	
Building and Zoning	\$ 82,852	\$ 8,285	\$ -	
Addressing	\$ 35,490	\$ 3,549	\$ -	
Total Municipal Services	\$ 5,813,721	\$ 581,372	\$ 533,500	\$ 47,872
Landfill Enterprise				
Landfill	\$ 4,308,163	\$ 430,816	\$ 709,000	\$ (278,184)
Library Fund				
Library	\$ -	\$ -	\$ -	\$ -
Tourist Development				
Tourist Development	\$ 48,883	\$ 4,888	\$ -	\$ 4,888
Utilities				
Sewer Utilities	\$ 24,966	\$ 2,497		
Water Utilities	\$ 46,015	\$ 4,601		
Total Utilities	\$ 70,981	\$ 7,098	\$ -	\$ 7,098
Total All Funds	\$ 26,895,219	\$ 2,689,522	\$ 2,392,500	\$ 297,022

Board

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
1000															
00015028-0000	2017 CHEV SILVERADO 1500	3GCUKNEC6HG392274	\$27,141.00	04/19/2017											
00014535-0000	EQUAL LOGIC	83NDBZ1	\$23,136.75	11/26/2013											
00011594-0000	2002 FORD EXPLORER XLS	1FMZU62E82UA12900	\$20,693.00	03/01/2001											
00015145-0000	DELL COMPELLENT SAN	71HHL2	\$18,885.00	09/26/2017				\$18,885.00							
00012323-0000	TRUCK EXPLORER	1FMZU62K04UB28133	\$18,439.00	02/13/2004											
00009668-0000	TRUCK PICKUP #175	1B7HC16Y0VJ594121	\$15,937.00	04/01/1997											
00014907-0000	DELL SCV2020 ISCSI DATA	F52VGB2	\$14,487.59	05/20/2016			\$14,487.59								
00012810-0000	PICKUP TRK SIERRA - TODD	1GTEC14V16Z261067	\$13,526.00	04/28/2006											
00012939-0000	COMPUTER BACKUP TODD	0006B1285F73	\$7,273.00	11/07/2006											
00013735-0000	SONICWALL BACKUP BCC	00NC52E6766	\$6,814.23	11/11/2009											
00013328-0000	SCANNER	Q3071000076	\$6,735.00	03/28/2008											
00014654-0000	QNAP STORAGE	Q148132121	\$6,359.35	12/09/2014		\$6,359.35									
00014655-0000	QNAP STORAGE	Q148132087	\$6,359.35	12/09/2014		\$6,359.35									
00012918-0000	COMPUTER SERVER TODD	2HQPYB1	\$5,802.00	10/25/2006											
00013692-0000	COMPUTER SERVER	1SCW8V1	\$5,782.00	08/20/2012											
00013766-0000	COMPUTER SERVER	1SC09V1	\$5,782.00	08/20/2012											
00014941-0000	BARRACUDA MESSAGE	BAR-MA-776039	\$5,778.61	08/08/2016			\$5,778.61								
00013720-0000	COMPUTER SERVER	9VQM6K1	\$5,291.00	05/28/2009											
00012933-0000	COMPUTER SERVER	1Y891CG	\$5,284.50	11/07/2006											
00013708-0000	COMPUTER SERVER TODD	5GSCNK1	\$5,235.00	07/31/2009											
00013751-0000	DELL SERVER BILLING JAIL	4QWMLL1	\$5,185.44	12/09/2009											
	12 Desktop Computers for BCC Staff														
	2 Network Swithces														
	2 Network Routers														
			\$229,926.82			\$16,000.00									
			\$28,718.70			\$20,266.20		\$18,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Inflation 2.5% per Year						\$3,039.93	\$2,360.63	\$0.00	\$0.00	0	0	0	0	0
			\$28,718.70			\$23,306.13	\$21,245.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total 10 years						\$73,270.46								
	Amount per year						\$7,327.05								

Maintenance

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
1830															
00015266-0000	2018 CHEVY EXPRESS	1GCWGBFG1J1319778	\$27,914.64	07/19/2018	5500									\$27,915	
00014635-0000	2015 CHEVROLET	1GC0CUEG3FZ500081	\$27,256.00	12/10/2014	38445					\$27,256					
00014330-0000	2013 CHEVY SILVERADO	1GC0CVCG0DF209562	\$25,629.00	08/18/2013	44096				\$25,629						
00014192-0000	2012 CHEVY SILVERADO	1GC0CVCG3CF233966	\$23,479.00	09/14/2012	46265			\$23,479							
00013788-0000	2010 CHEVY SILVERADO 3/4	1GB3CVBK6AF138080	\$23,380.00	04/13/2010	107592			\$23,380							
00013360-0000	BIL JAX AERIAL LIFT	35A06 00048	\$22,650.00	03/24/2008	n/a				\$22,650						
00015007-0000	2017 CHEVY 1500 SILVERADO 2WD DOUBLE RAPI-SCAN XRAY SECURITY	1GCRNEC9HZ223952	\$22,551.00	02/16/2017	32047								\$22,551		
00015005-0000	PICKUP TRUCK W READING	7164808	\$21,352.00	12/13/2016	n/a						\$21,352				
00012896-0000	VAN #209	1GCHC24U37E113201	\$20,535.00	09/06/2006	125733			\$20,535							
00012969-0000	1999 GMC SIERRA C1500	1GAGG25U871176566	\$20,470.00	02/15/2007	105708			\$20,470							
00010355-0000	STEAMER JAIL	462005204	\$16,999.00	06/01/1999	93776	\$16,999									
00013718-0000	TRUCK PICKUP #213	1GTEC14W7E545465	\$16,132.00	03/17/2009	n/a				\$16,132						
00011194-0000	TRUCK #201	1GTEC14V81Z232318	\$15,652.00	02/01/2001	130601	\$15,652									
00012221-0000	TRUCK #202	1GTEC14V83Z233116	\$15,588.00	08/08/2003	138226		\$15,588								
00011966-0000	WASHER - JAIL	00651404547	\$14,144.00	01/01/2002	92807		\$14,144								
00014078-0000	VAN #VO 208	1FTYE1YM1IKKB27736	\$7,760.00	04/06/2011	n/a		\$7,760								
00015715-0000	VAN #VO 204	1GCVBFG9K1301661	\$21,856.00	2/21/2019	639							\$21,856.00			
00015714-0000	GAS CONVECTION OVEN -	5410285003632	\$23,891.25	2/22/2019	1477							\$23,891.25			
00013717-0000			\$5,795.00	08/12/2009	n/a				\$5,795						
IN GOOD WORKING ORDER--MOVED TO 2022			\$373,033.89			\$32,651	\$37,492	\$87,864	\$70,206	\$27,256	\$0	\$21,352	\$68,298	\$27,915	\$0
TOTALS						\$32,651	\$37,492	\$87,864	\$70,206	\$27,256	\$0	\$21,352	\$68,298	\$27,915	\$0
Inflation 2.5% per Year							\$5,623.80	\$10,983.00	\$8,775.75	\$3,407.00	0	2669	8537.28125	3489.33	0
						\$32,651.00	\$43,115.80	\$98,847.00	\$78,981.75	\$30,663.00	\$0.00	\$24,021.00	\$76,835.53	\$31,403.97	\$0.00
Total 10 years						\$416,519.05									
Amount per year						\$41,651.91									

Economic Development

						<u>Replacement Year</u>									
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
2000															
00015101-0000	2017 CHEVY SILVERADO	3GCUKNEC8H396830	\$27,141.00	05/19/2017	7041										\$27,141.00
			\$27,141.00			0	0	0	0	0	0	0	0	0	27141
					Inflation 2.5% per Year		0	0	0	0	0	0	0	0	3392.625
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,533.63
					Total 10 years		\$30,533.63								
					Amount per year		\$3,053.36								

Emergency Management

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
2100															
00013406-0000	PORTABLE BUILDING		\$32,644.00	09/30/2007											
00012730-0000	2005 FORD F150	1FTPX14545NC06325	\$20,290.00	09/13/2005	69896	\$	20,290.00								
00009152-0000	40 KW GENERATOR 40D	356716	\$14,520.00	10/01/1994		\$14,520.00									
00009153-0000	40 KW GENERATOR 40 EOC	356717	\$14,520.00	10/01/1994		\$14,520.00									
00010076-0000	PUMP 6 INCH COUNTRY	9750	\$12,000.00	03/01/1998		Transferred PW								\$0.00	
00010079-0000	PUMP 6 INCH ROAD DEPT.	9751	\$12,000.00	03/01/1998		Transferred PW								\$0.00	
			\$105,974.00			29040	20290	0	0	0	0	0	0	0	0
	Cummins Generator for EOC Building			1999 or 2000											
	Not Approved					Inflation 2.5% per Year	2536.25	0	0	0	0	0	0	0	0
							\$29,040.00	\$22,826.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						Total 10 years	\$51,866.25								
						Amount per year	\$5,186.63								

Safety

Replacement Year

<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
2120															
00015238-0000	HYDRAULIC TEST BENCH	150780	\$8,060.00	04/05/2018	No										
00015225-0000	HYDRAULIC SYSTEMS	H86	\$7,019.00	03/01/2018	No										
00015237-0000	FLUID LINES & FITTINGS	151309	\$5,308.00	04/18/2018	No										
			\$20,387.00			0	0	0	0	0	0	0	0	0	0
					Inflation 2.5% per Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Total 10 years	\$0.00									
					Amount per year	\$0.00									

Fire Department

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
2200															
00015110-0000	2017 FORD SUPER DUTY F-	1FDTF4HY8HEE05790	\$32,948.95	06/20/2017	1241								\$32,948.95		
00014416-0000	ENGINE FIRE TRUCK	2NKHHJ8X1FM415373	\$299,580.00	03/12/2014	82019					\$299,580.00					
00014538-0000	ENGINE FIRE TRUCK	2NKHHJ8XXFM415372	\$299,550.00	04/10/2014	72902					\$299,550.00					
00014539-0000	ENGINE FIRE TRUCK	2NKHHJ8X3FM415374	\$299,550.00	04/11/2014	77769					\$299,550.00					
00015226-0000	2018 E-ONE PUMPERS INTL	3HAMKTAR2JL439548	\$279,561.00	03/02/2018	7629									\$279,561.00	
00015227-0000	2018 E-ONE PUMPERS INTL	3HAMKTAR4JL439549	\$279,561.00	03/09/2018	7805									\$279,561.00	
00012914-0000	2007 KENWORTH T300	2NKMLZ9X97M185089	\$186,990.00	09/30/2006	14649							\$186,990.00			
00012921-0000	2007 KENWORTH T300	2NKMLZ9X57M185090	\$186,990.00	09/30/2006	26264					\$186,990.00					
00013021-0000	ENGINE E49 2005 STA 42	2NKMZH8X06M140169	\$157,565.00	09/30/2006	77403					\$157,565.00					
00013022-0000	2006 KENWORTH	2NKMZH8X76M140167	\$157,565.00	09/30/2006	99451			\$157,565.00							
00013732-0000	TRAILER W/ GEN & 2 EXT	MAK00954075001180	\$66,645.00	07/27/2009					\$66,645.00						
00012823-0000	EMS TOW VEHICLE	1GBE4C1295F506382	\$63,500.00	02/23/2005	3446									\$63,500.00	
00013601-0000	BRUSH TRUCK STA 48	1FDAW57RX8EE54979	\$44,331.00	02/05/2009	49813									\$44,331.00	
00013602-0000	BRUSH TRUCK STA 44	1FDAX57R38ED31845	\$44,331.00	02/05/2009	10181									\$44,331.00	
00013603-0000	BRUSH TRUCK STA 46	1FDAW57R78EE27433	\$44,331.00	02/05/2009	39157									\$44,331.00	
00012806-0000	TRUCK PICKUP	2GCEK13TX61137732	\$31,986.00	05/17/2006	133657	\$36,030.00									
00013709-0000	PICKUP TRK OPS/SHIFT	1FTRW14859FB14470	\$30,954.00	07/30/2009	172981										
00013137-0000	2007 DODGE MAGNUM	2D8GV47287H817464	\$30,074.00	06/26/2007	99781										
00012825-0000	MINI MCI TRAILER		\$29,900.00	06/05/2006											
00013347-0000	PICKUP TRUCK CF-2	1FTRW14809FB21696	\$29,556.00	07/23/2009	105495										
00015218-0000	ZOLL REFURBISHED X	AR12F001355	\$25,442.88	02/20/2018				\$25,442.88							
00015219-0000	ZOLL REFURBISHED X	AR17I026459	\$25,442.13	02/20/2018				\$25,442.13							
00014827-0000	2004 HD-39 SAFETY	1SSTT3936411SS855	\$24,921.75	09/30/2015											
00015111-0000	2017 FORD SUPER DUTY F-	1FDTF4HYXHEE05791	\$22,945.00	06/21/2017	1804								\$22,945.00		
00012925-0000	2007 FORD F150 PICKUP	1FTVX14507NA16161	\$22,053.00	09/30/2006	79906				\$40,000.00						
00014547-0000	HONDA POWER UNIT	BT653305	\$19,850.00	03/06/2014						\$19,850.00					
00014548-0000	HONDA POWER UNIT	BT653304	\$19,850.00	04/25/2014						\$19,850.00					
00012902-0000	CASCADE SYSTEM W		\$17,190.00	09/01/2006											
00013246-0000	1-300 GALLON SKID UNIT	C4UPFF0606070301C012	\$15,500.00	10/23/2007											
00009985-0000	MEDI GOLF CART STA 44	JG9817659118	\$14,800.00	12/01/1997											
00014266-0000	7 3/4 CUTTERS	5LC291058	\$14,495.00	04/29/2013					\$14,495.00						
00015127-0000	18HP VANGUARD	2573472	\$11,885.00	03/03/2017									\$11,885.00		
00015128-0000	18HP VANGUARD	2609920	\$11,885.00	06/01/2017									\$11,885.00		
00014968-0000	HURST SP555E2	350648-13	\$11,335.60	08/22/2016								\$11,335.60			
00015261-0000	2018 POLARIS RANGER	3NSRNA577JE365058	\$11,047.00	05/18/2018	N/A										
00015106-0000	EDRAULIC SPREADER	352189-30	\$10,590.00	05/04/2017									\$10,590.00		
00015108-0000	EDRAULIC RAM WITH C	352519-47	\$10,119.00	05/04/2017									\$10,119.00		
00014188-0000	CUMMINS POWER	J120406274	\$9,586.00	09/29/2012										\$9,586.00	
00014189-0000	CUMMINS POWER	J120406267	\$9,586.00	09/29/2012										\$9,586.00	
00014190-0000	CUMMINS POWER	J120406268	\$9,586.00	09/29/2012										\$9,586.00	
00014967-0000	HURST S700E2 EDRAULIC	349198-25	\$9,459.10	09/22/2016								\$9,459.10			
00015107-0000	EDRAULIC CUTTER	352390-22	\$9,410.00	05/04/2017									\$9,410.00		
00012968-0000	TANK OVERFLOW PROP		\$9,000.00	10/05/2006				\$9,000.00							
00014969-0000	HURST R421E2 TELESCOP	350374-03	\$8,657.52	09/22/2016								\$8,657.52			
00012952-0000	TUTOR FIRE EXTINGUISHER	06354	\$7,800.00	10/05/2006				\$7,800.00							

Fire Department

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
2200															
00014649-0000	E5600 THERMAL IMAGING	A63834F06	\$6,300.00	03/05/2014						\$6,300.00					
00014670-0000	E5600 THERMAL IMAGING	BO-93941-A14	\$6,300.00	03/05/2014						\$6,300.00					
00012967-0000	VALVE CART FOR TRAINING		\$5,500.00	10/05/2006				\$5,500.00							
00013688-0000	THERMAL IMAGING	A145157E09	\$5,500.00	05/05/2009											
00013560-0000	SCBA	LAC063273	\$5,250.00	04/17/2009			\$6,000.00								
00013651-0000	SCBA	LAC063264	\$5,250.00	04/17/2009			\$6,000.00								
00013652-0000	SCBA	LAC063240	\$5,250.00	04/17/2009			\$6,000.00								
00013653-0000	SCBA	LAC063271	\$5,250.00	04/17/2009			\$6,000.00								
00013655-0000	SCBA	LAC063239	\$5,250.00	04/17/2009			\$6,000.00								
00013656-0000	SCBA	LAC063262	\$5,250.00	04/17/2009			\$6,000.00								
00013657-0000	SCBA	LAC063267	\$5,250.00	04/17/2009			\$6,000.00								
00013658-0000	SCBA	LAC064308	\$5,250.00	04/17/2009			\$6,000.00								
00013659-0000	SCBA	LAC063270	\$5,250.00	04/17/2009			\$6,000.00								
00013660-0000	SCBA	LAC063260	\$5,250.00	04/17/2009			\$6,000.00								
00013661-0000	SCBA	LAC064298	\$5,250.00	04/17/2009				\$6,000.00							
00013662-0000	SCBA	LAC063252	\$5,250.00	04/17/2009				\$6,000.00							
00013663-0000	SCBA	LAC065011	\$5,250.00	04/17/2009				\$6,000.00							
00013665-0000	SCBA	LAC065012	\$5,250.00	04/17/2009				\$6,000.00							
00013666-0000	SCBA	LAC065010	\$5,250.00	04/17/2009				\$6,000.00							
00013667-0000	SCBA	LAC063293	\$5,250.00	04/17/2009				\$6,000.00							
00013668-0000	SCBA	LAC063275	\$5,250.00	04/17/2009				\$6,000.00							
00013669-0000	SCBA	LAC063256	\$5,250.00	04/17/2009				\$6,000.00							
00013670-0000	SCBA	LAC063272	\$5,250.00	04/17/2009				\$6,000.00							
00013671-0000	SCBA	LAC063294	\$5,250.00	04/17/2009					6500						
00013672-0000	SCBA	LAC063259	\$5,250.00	04/17/2009					6500						
00013673-0000	SCBA	LAC063268	\$5,250.00	04/17/2009					6500						
00013674-0000	SCBA	LAC063257	\$5,250.00	04/17/2009					6500						
00013675-0000	SCBA	LAC063274	\$5,250.00	04/17/2009					6500						
00013676-0000	SCBA	LAC063261	\$5,250.00	04/17/2009					6500						
00013677-0000	SCBA	LAC063266	\$5,250.00	04/17/2009					6500						
00013678-0000	SCBA	LAC063263	\$5,250.00	04/17/2009					6500						
00013680-0000	SCBA	LAC063258	\$5,250.00	04/17/2009					6500						
00014268-0000	6.5 TWIN POWERPUMP	BT653215	\$5,200.00	04/29/2013	Brush Truck										
00014269-0000	6.5 HP POWER PUMP	BT653214	\$5,200.00	04/29/2013	Brush Truck										
00014009-0000	DELL SERVER	JDC7ZR1	\$5,152.00	09/26/2011											
00014262-0000	28 INCH SPREADER	SN281537	\$5,150.00	04/29/2013		\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00
00014267-0000	28 INCH SPREADER	SN281532	\$5,150.00	04/29/2013											
00012911-0000	POWER JAM VIRTUAL		\$4,500.00	10/05/2006	n/as										
00014263-0000	7 3/4 CUTTER	SLC291059	\$4,495.00	04/29/2013											
00014157-0000	WELL PUMP & MOTOR STA.		\$4,491.00	09/28/2012											
00013376-0000	POWER UNIT	BT652121	\$4,342.00	05/08/2008											
00013381-0000	POWER UNIT	T65126	\$4,342.00	05/08/2008											
00013382-0000	POWER UNIT	T651655	\$4,342.00	05/08/2008											
00013733-0000	GENERATOR	PC60HE	\$4,200.00	09/09/2009						\$4,200.00					
00013441-0000	SCBA	169865	\$4,050.00	07/25/2008											

Fire Department

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
2200															
00013495-0000	SCBA	170076	\$4,050.00	07/11/2008		\$4,050.00									
00013498-0000	SCBA	170116	\$4,050.00	07/11/2008		\$4,050.00									
00013499-0000	SCBA	170082	\$4,050.00	07/11/2008		\$4,050.00									
00013500-0000	SCBA	169951	\$4,050.00	07/11/2008		\$4,050.00									
00013502-0000	SCBA	168853	\$4,050.00	07/11/2008		\$4,050.00									
00013503-0000	SCBA	170090	\$4,050.00	07/11/2008		\$4,050.00									
00013504-0000	SCBA	168843	\$4,050.00	07/11/2008		\$4,050.00									
0013470-0000	SCBA	169873	\$4,050.00	07/11/2008		\$4,050.00									
			\$3,403,768.93			105480	93000	317750.01	212640	948480	417255	249442.22	142782.95	817373	0
					Inflation 2.5% per Year		11625	39718.75125	26580	118560	52156.875	31180.2775	17847.86875	102171.625	0
						\$105,480.00	\$104,625.00	\$357,468.76	\$239,220.00	\$1,067,040.00	\$469,411.88	\$280,622.50	\$160,630.82	\$919,544.63	\$0.00
					Total 10 years	\$3,704,043.58									
					Amount per year	\$370,404.36									

Fire Department

Replacement Year

<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
2210															
00012744-0000	PUMPER TRUCK 1000	2NKMHZ8X66M136465	\$147,830.00	09/30/2005	54601					\$147,830.00					
00013131-0000	25 KW GENERATOR	4846620	\$10,182.00	07/23/2007	Station					\$147,830.00	0	0	0	0	0
			\$159,492.00			0	0	0	0	\$147,830.00	0	0	0	0	0
					Inflation 2.5% per Year	\$0.00	0	0	0	18478.75	0	0	0	0	0
						\$0.00	\$0.00	\$0.00	\$0.00	\$166,308.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Total 10 years	\$166,308.75									
					Amount per year	\$16,630.88									

Fire Department

						<u>Replacement Year</u>									
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
2220															
00012745-0000	PUMPER TRUCK 1000 GALLON	2NKMHZ8X86M136466	\$147,830.00	09/30/2005	95546		\$147,830.00								
00009945-0000	BRUSH TRUCK B 42 MECHANIC	1FDLF47FXVEC28185	\$4,999.99	01/01/1997	Surplused	0	147830	0	0	0	0	0	0	0	0
					Inflation 2.5% per Year	\$0.00	18478.75	0	0	0	0	0	0	0	0
						\$166,308.75	\$166,308.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Total 10 years	\$166,308.75									
					Amount per year	\$16,630.88									

Fire Department

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
2230															
00012746-0000	PUMPER TRUCK 1000	2NKMHZ8XX6M136467	\$147,830.00	09/30/2005	97409	\$147,830.00									
00012981-0000	FIRE TRUCK QUICK	2NKMHY6H57M199757	\$110,586.00	09/30/2006	SOLD										
00009948-0000	1997 FORD BRUSH TRUCK	1FDLF47F2VEC29816	On Order		40730										
00012330-0000	BRUSH TRUCK 4X4 434	1FTWX33P24ED45801	\$32,618.00	06/08/2004	35657			\$32,618.00							
			\$291,034.00			\$147,830.00	\$0.00	\$32,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Inflation 2.5% per Year		0	4077.25	0	0	0	0	0	0	0
						\$147,830.00	\$0.00	\$36,695.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Total 10 years	\$184,525.25									
					Amount per year	\$18,452.53									

Fire Department

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	Replacement Year													
						2020	2021	2022	2023	2024	2025	2026	2027	2028	2029				
2240																			
00012747-0000	PUMPER TRUCK 1000	2NKMHZ8X16M136468	\$147,830.00	09/30/2005	76107						\$147,830.00								
00012437-0000	2005 KENWORTH T300	2NKMLD9X35MO99082	\$118,039.00	12/22/2004	15583					\$118,039.00									
00013124-0000	ENGINE E455	2NKMHZ8X44M068793	\$115,000.00	03/01/2007	91661							\$115,000.00							
00013024-0000	QUICK RESPONSE UNIT	2NKMHY6H97M199759	\$110,586.00	09/30/2006	28300							\$110,586.00							
			\$491,455.00			0	0	0	0	118039	147830	225586	0	0	0				
					Inflation 2.5% per Year		0	0	0	14754.875	18478.75	28198.25	0	0	0				
						\$0.00	\$0.00	\$0.00	\$0.00	\$132,793.88	\$166,308.75	\$253,784.25	\$0.00	\$0.00	\$0.00				
					Total 10 years	\$552,886.88													
					Amount per year	\$55,288.69													

Fire Department

Replacement Year

<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
2250															
00012748-0000	PUMPER TRUCK 1000	2NKMZH28X36M136469	\$147,830.00	09/30/2005	86472								\$147,830.00		
00013025-0000	TANKER TRUCK T45 STA 45	2NKMLZ9X85M108307	\$100,000.00	02/22/2007	38440			\$100,000.00							
00009947-0000	1997 FORD BRUSH TRUCK	1FDLF47F0VEC29815	\$63,454.00	05/01/1997	51051		\$63,454.00								
00014751-0000	FIRE TRUCK	1HTGHADT81H404588	\$60,000.00	02/01/2001	14874		\$60,000.00								
00012169-0000	FIRE TRUCK	1FDXX47P23ED84936	\$33,956.00	04/30/2003	164486		\$33,956.00								
00010071-0000	EXTRICATION UNIT	98040321	\$15,260.00	03/01/1998											
			\$420,500.00			0	157410	100000	0	0	0	0	147830	0	0
					Inflation 2.5% per Year		19676.25	12500	0	0	0	0	18478.75	0	0
						\$0.00	\$177,086.25	\$112,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,308.75	\$0.00	\$0.00
					Total 10 years	\$455,895.00									
					Amount per year	\$45,589.50									

Fire Department

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	<u>Replacement Year</u>											
						2020	2021	2022	2023	2024	2025	2026	2027	2028	2029		
2260																	
00012749-0000	PUMPER TRUCK 1000	2NKMHZ8XX6M136470	\$147,830.00	09/30/2005	90205				\$147,830.00								
00012431-0000	TANKER FIRE TRUCK	2NKMLD9X15M099081	\$118,039.00	12/22/2004	10660					\$118,039.00							
			\$265,869.00			0	0	0	147830	118039	0	0	0	0	0	0	0
					Inflation 2.5% per Year		0	0	18478.75	14754.875	0	0	0	0	0	0	0
						\$0.00	\$0.00	\$0.00	\$166,308.75	\$132,793.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Total 10 years	\$299,102.63											
					Amount per year	\$29,910.26											

Fire Department

						<u>Replacement Year</u>									
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
2270															
00012750-0000	2006 PIERCE PUMPER TRUCK 1000 GALLON	2NKMHZ8X16M136471	\$147,830.00	09/30/2005	89581	0	0	0	\$147,830.00 147830	0	0	0	0	0	0
					Inflation 2.5% per Year	\$0.00	\$0.00	\$0.00	18478.75 \$166,308.75	0	0	0	0	0	0
					Total 10 years	\$166,308.75									
					Amount per year	\$16,630.88									

Jail Maintenance

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	Replacement Year													
						2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029			
2330																			
00014191-0000	GENERATOR 60HZ 200	1120392929	\$25,685.00	08/13/2012	n/a													\$25,685.00	
00014723-0000	WASCOMAT WASHER	66280/00002687	\$8,635.00	01/21/2015	n/a							\$6,635.00							
00014920-0000	ELECTRIC FOOD CUTTER,	311518315	\$6,066.90	07/01/2016	n/a									\$6,066.30					
00014992-0000	GAS DRYER, MODEL AD-80I	621571	\$5,410.00	06/13/2016	n/a									\$5,410.00					
			\$45,796.90			TOTALS	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,635.00	\$11,476.30	\$25,685.00	\$0.00	\$0.00	
						Inflation 2.5% per Year		\$0.00	\$0.00	\$0.00	\$0.00	0	829.375	1434.5375	3210.625		0	0	
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,464.38	\$12,910.84	\$28,895.63		\$0.00	\$0.00		
						Total 10 years		\$49,270.84											
						Amount per year		\$4,927.08											

Building and Zoning

Replacement Year

<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
2420															
00014145-0000	PICKUP TRK TAHOE-	1GNSK2EO3DR180106	\$31,373.00	08/01/2012	72,614					\$31,373.00					
00012418-0000	DURANGO PICKUP TRK -	1D4HB38N65F551538	\$21,381.00	02/23/2005	172,914	\$27,000.00									
00015257-0000	HP DESIGN JET HD PRO	CN81K5K015	\$18,273.23	06/13/2018						\$18,273.23					
00013123-0000	PRINTER SCANNER	DK716D301B	\$17,804.00	07/09/2007	As Needed										
00012798-0000	PICKUP TRK Chevy 1/2 TON	1GCEK14V26Z245611	\$16,112.00	03/03/2006	174,371										
00013095-0000	PICKUP TRK F150 - Spare	1FTRX12WX7NA86361	\$15,332.00	07/13/2007	191,323										
00013098-0000	LEGAL FILE MOBILE		\$9,969.82	08/08/2007	N/A										
			\$130,245.05												
11188	2001 GMC Sierra -	1GTEC14V51Z235113		2001	139,165	Surplused									
14036	2011 Ford F150 Ext Cab - Tom	1FTFX1EFXBFC28421		2011	86,104		Surplused								
	2019 Chevy 1500 - Troy	2GCVKNECXK1205249		2019	240	Replacement Truck									
					27000		0	0	0	\$49,646.23	0	0	0	0	0
						Inflation 2.5% per Year	0	0	0	6205.77875	0	0	0	0	0
							\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						Total 10 years	\$82,852.01								
						Amount per year	\$8,285.20								

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
2510															
00015141-0000	EQUATURE VOICE	EQ300051	\$54,521.00	09/26/2017				\$54,521.00							
00013691-0000	911 LOGGING RECORDER	9TRN3V1	\$34,207.00	07/10/2012											
00014345-0000	EXACOM RECORDER	JF5BDX1	\$20,728.00	08/23/2013											
00014346-0000	SENTINEL WORKSTATION	2UA24525V8	\$20,365.00	08/23/2013											
00014347-0000	SENTINEL WORK STATION	2UA24525VA	\$20,365.00	08/23/2013											
00012417-0000	2005 FORD CROWN	2FAFP73W85X124580	\$19,645.00	12/21/2004	In Clerk's Office										
00015173-0000	DELL COMPELLENT SAN	D57L7M2	\$19,608.60	11/29/2017				\$19,608.60							
00015174-0000	DELL COMPELLENT SAN	D57K7M2	\$19,608.60	11/29/2017				\$19,608.60							
00014726-0000	DELL SAN SCV2020	GQRXR52	\$18,991.26	06/18/2015											
00013337-0000	CAR BCC	2G1WB55K989239102	\$15,926.00	02/18/2008	54,000.00	\$ 54,000.00									
00015332-0000	EQUATURE CHASSIS EXPANDABLE LOGGING	EQ300195	\$13,431.38	09/17/2018											
00014536-0000	SERVER	8GDDBZ1	\$10,200.26	11/26/2013					\$13,431.38						
00014534-0000	SERVER	80HBBZ1	\$8,269.03	11/26/2013											
00015175-0000	DELL POWER EDGE	JJW2JL2	\$7,356.44	11/29/2017				\$7,356.44							
00015176-0000	DELL POWER EDGE	JJW30M2	\$7,356.44	11/29/2017				\$7,356.44							
00015177-0000	DELL POWER EDGE	JJW3JL2	\$7,356.44	11/29/2017				\$7,356.44							
00013910-0000	DUAL STATION		\$6,171.00	11/18/2010											
00014531-0000	POWER EDGE 620	HY4CBZ1	\$5,881.56	11/26/2013											
			\$309,988.01												
Dispatch Furniture															
				2009	\$	60,000									
						132991.26	0	115807.52	13431.38	0	0	0	0	0	0
					Inflation 2.5% per Year		0	14475.94	1678.9225	0	0	0	0	0	0
						\$132,991.26	\$0.00	\$130,283.46	\$15,110.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Total 10 years	\$278,385.02									
					Amount per year	\$27,838.50									

Central Communications

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
2520															
00013139-0000	TRUCK 4X4 PICKUP # 41	Replaced - New	\$20,279.00	06/21/2007	232337										
00015210-0000	35KW GENERATOR	C170166993	\$10,930.92	06/22/2017											
00015211-0000	35KW GENERATOR	C170669994	\$10,930.92	06/22/2017											
00015212-0000	35KW GENERATOR	72030884	\$10,930.92	06/22/2017											
00015213-0000	35KW GENERATOR	C170166995	\$10,930.92	06/22/2017											
00014646-0000	ADM CSDM SERVER -	MX241200KV	\$6,900.00	11/05/2014		No replacement									
			\$70,902.68												
	Cummorah Hill Generator				1998		\$10,930.92								
	Monitor Software -					0	10930.92	0	0	0	0	0	0	0	0
					Inflation 2.5% per Year	\$0.00	1366.365	0	0	0	0	0	0	0	0
							\$12,297.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Total 10 years		\$12,297.29								
					Amount per year		\$1,229.73								

Code Enforcement

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
2900															
00015252-0000	2018 CHEVY SILVERADO	1GCVKNEH5JZ317670	\$22,758.00	New	3119										
00013096-0000	PICKUP TRK CODE ENF	1FTRF14W67KD41699	\$15,394.00	Surplus	138055										
00013100-0000	PICKUP TRK CODE ENF	1FTRF14W97KD41700	\$15,394.00	07/30/2007	On Order										
00011188-0000	2001 GMC SIERRA PICKUP	1GTEC14V51Z235113	\$14,945.00	02/01/2001	Moved to B&Z										
00012306-0000	2004 CHEVY C1500 PICKUP	1GCEC14V94Z256826	\$11,850.00	04/13/2004	Wrecked by										
			\$80,341.00			0	0	0	0	0	0	0	0	0	0
					Inflation 2.5% per Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Total 10 years Amount per year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Water Utilities

						<u>Replacement Year</u>									
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
3300															
00014155-0000	TRUCK PICKUP PU151	1FTBF2B62CEC98899	\$24,381.00	08/30/2012	126417			\$24,381							
00015138-0000	BUSH HOG 3815 15' FLEX	1HBVR117120048	\$16,521.00	09/21/2017	n/a								\$16,521		
			\$40,902.00					\$24,381	\$0	\$0	\$0	\$0	\$16,521	\$0	\$0
					TOTALS	\$0	\$0	\$24,381	\$0	\$0	\$0	\$0	\$16,521	\$0	\$0
					Inflation 2.5% per Year	\$0.00	\$0.00	\$3,047.63	\$0.00	\$0.00	0	0	2065.125	0	0
								\$27,428.63	\$0.00	\$0.00	\$0.00	\$0.00	\$18,586.13	\$0.00	\$0.00
					Total 10 years	\$46,014.75									
					Amount per year	\$4,601.48									

Landfill

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
3400																
00014724-0000	CATERPILLAR 826K LANDFILL COMPACTOR	CAT0826KE23206038	\$603,495.00	06/26/2015	5251		\$700,416					\$700,416				
00014219-0000	CAT BULLDOZER #436	GMK01196	\$365,318.00	02/19/2013	11064										\$365,318	
00014824-0000	2015 VOLVO A25G OFF-ROAD ARTICULATED DUMP	A25G740115	\$335,781.00	10/22/2015	1996									\$335,781		
00014381-0000	ARTICULATED DUMP	80195	\$293,047.00	10/29/2013	4105							\$293,047				
00009405-0000	SELF LOADING TRACTOR	9XG00643	\$265,000.00	09/01/1995	2331											
00014415-0000	BULLDOZER #447	OPBA01101	\$264,752.00	12/02/2013	8048										\$264,752	
00015109-0000	2018 MACK GU713 WATER	1M2AX04C8JM037730	\$188,297.00	06/07/2017	2070											
00014757-0000	VOLVO L90H WHEEL	VCE0L90HV0S623006	\$185,500.00	04/30/2015	2161											
00014081-0000	EXCAVATOR #439	OWBK00529	\$170,988.00	05/23/2012	6669									\$170,988		
00014899-0000	2016 MACK ROLL-OFF	1M2AX13C9GM035307	\$164,615.00	04/20/2016	42440							\$164,615				
00015330-0000	2019 MACK KNUCKLEBOOM	1M2GR6AC7KM001086	\$162,385.10	09/28/2018	4021											
00012151-0000	D6M BULLDOZER #444	4JN03219	\$154,663.00	02/06/2003	16863			\$154,663								
00012276-0000	HYDRAULIC EXCAVATOR	FF200CX507296	\$147,925.00	09/01/2006	10711			\$147,925								
00013136-0000	JOHN DEERE FRONT END	DW544JZ610876	\$101,385.41	08/13/2007	15961				\$101,385							
00010284-0000	1999 MACK FUEL TRUCK 10 WHEEL #70	1M2P264C3XM026770	\$77,900.00	04/01/1999	402291				\$77,900							
00011190-0000	KNUCKLE BOOM TRK #441 - SURPLUSED	2FZAAMBV51AJ04493	\$76,681.00	02/01/2004	SOLD											
00014537-0000	SKID STEER #440	2206360	\$70,997.00	02/28/2014	1220				\$71,000							
00013089-0000	2008 FORD SERVICE TRUCK	1FDXF47RX8EB76394	\$52,178.00	07/30/2007	76623				\$52,178							
00009880-0000	BOBCAT LOADER #435	514416155	\$22,255.00	09/01/1997	6250		\$33,144									
00015192-0000	THOMPSON 6" SELF PRIMING WATER PUMP	1T9PT1214HP634720	\$21,973.00	01/09/2018	122											
00014343-0000	PICKUP TRUCK 4X4 #401	1FTMF1EM2DFC73011	\$20,577.00	07/18/2013	56096					\$25,000						
00011907-0000	PICKUP TRK 4X4 F150 #405	1FTRF18W22NB24622	\$18,633.00	01/01/1994	160508			\$25,000								
00012298-0000	2004 FORD F150 1/2 TON PICKUP #428	1FTRF14574NC07768	\$18,313.00	05/20/2004	85859			\$25,000								
00010769-0000	2001 DODGE RAM 1500 TRUCK 4X4 #403	1B7HF16Z51S676897	\$17,957.00	03/01/2000	185872			\$25,000								
00012641-0000	GENERATOR	NPF03498	\$17,851.00	04/11/2005	1128							\$17,851				
00009601-0000	1997 CHEVY C1500 PICKUP	1GCEC14M7VZ174702	\$15,711.00	02/01/1997	134865					\$25,000						
00007344-0000	6 INCH PUMP TRK	961073	\$15,535.00	06/01/1991	18104											
00012642-0000	ANGLE BROOM	05041292702	\$9,000.00	08/16/2004	N/A					\$9,000						
00008338-0000	VERTICAL BAILER	MC257031	\$7,370.00	12/01/1992	N/A			\$7,370								
00012941-0000	RADIO REPEATER	TS766	\$7,370.00	10/24/2006	N/A											
00014629-0000	ROLL OFF CONTAINER #402	158423	\$5,106.78	09/30/2014	N/A								\$5,107			
00014630-0000	ROLL OFF CONTAINER #403	158425	\$5,106.78	09/30/2014	N/A								\$5,107			
00014632-0000	ROLL OFF CONTAINER #404	158427	\$5,106.78	09/30/2014	N/A								\$5,107			
00014633-0000	ROLL OFF CONTAINER #401	158421	\$5,106.78	09/30/2014	N/A								\$5,107			
00013900-0000	HYDRAULIC LIFT	12080000081964	\$4,995.00	10/24/2012	N/A											
			\$3,898,874.63			\$0	\$733,560	\$384,958	\$302,463	\$50,000	\$9,000	\$1,011,314	\$185,043	\$506,769	\$630,070	\$0
	Engine Failure Repair Cost \$24,000, value \$10,000				Inflation 2.5% per Year	\$0.00	\$110,034.00	\$48,119.75	\$37,807.88	\$6,250.00	1125	126414.25	23130.375	63346.125	78758.75	0
	Item has been surplus / sold					\$0.00	\$843,594.00	\$433,077.75	\$340,270.88	\$56,250.00	\$10,125.00	\$1,137,728.25	\$208,173.38	\$570,115.13	\$708,828.75	\$0.00
					Total 10 years	\$4,308,163.13	\$4,308,163.13									
					Amount per year	\$430,816.31	\$430,816.31									

Sewer Utilities

						<u>Replacement Year</u>									
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
3500															
00014014-0000	DIAPHRAGM PUMP #EQ	4DDH-836	\$13,986.00	04/19/2012	n/a								\$13,986.00		
00012998-0000	TRACTOR #TC 003	LVO790G990706	\$9,231.95	01/24/2007	440	\$9,231.95									
			\$23,217.95			\$9,231.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,986.00	\$0.00	\$0.00
					TOTAL										
					Inflation 2.5% per Year		\$0.00	\$0.00	\$0.00	\$0.00	0	0	1748.25	0	0
						\$9,231.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,734.25	\$0.00	\$0.00
					Total 10 years	\$24,966.20									
					Amount per year	\$2,496.62									

Landscaping

						<u>Replacement Year</u>										
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2020	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
3710																
00012187-0000	PLAY GROUND EQUIPMENT		\$51,691.00	05/06/2003	N/A			\$51,691.00								
00010277-0000	BACKHOE # 109	4ZNO5850	\$51,215.00	11/01/1998	meter broke	\$51,215.00	\$120,000.00									
00012189-0000	PLAY GROUND EQUIPMENT		\$45,369.00	05/06/2003	N/A			\$45,369.00								
00014643-0000	TRACTOR UTILITY	1PY5055E026283	\$31,288.02	09/29/2014	516						\$31,288.00					
00014586-0000	PRECISION CUT MOWER	TC2653KETO80157	\$27,960.60	08/26/2014	798			\$27,960.00							\$27,960.00	
00015230-0000	2018 FORD F150 1/2 TON	1FTFX1E57JKD86521	\$27,709.00	04/11/2018	7349										\$27,709.00	
00014582-0000	PRECISION CUT MOWER	1TC2653T080255	\$27,554.00	08/19/2014	327			\$27,554.00							\$27,554.00	
00013699-0000	TRUCK F250 W UTILITY	1FDSX21529EA94498	\$26,926.00	7/14/2009	98592						\$26,926.00					
00014634-0000	2015 FORD F250 PICKUP	1FTBF2B62FE861563	\$26,666.00	09/30/2014	55145						\$26,666.00					
00013407-0000	TRUCK F 250 4X4	1FTSF21R58EE17676	\$24,981.00	06/02/2008	110858											
00013329-0000	TRACTOR 5225 BALL	LV52255420101	\$23,127.00	03/06/2008	2008				\$23,127.00							
00013063-0000	REEL MOWER BALLFIELDS	TC2653T010252	\$22,809.60	04/06/2007	1639				\$22,810.00					\$22,809.00		
00012269-0000	TRUCK F 250 4X4	1FTNFB21P94EC31600	\$22,760.00	02/13/2004	137578			\$22,760.00								
00014139-0000	3/4 TON PICKUP 4X2	1FTBF2A6XDEA13532	\$22,311.00	09/11/2012	50064						\$22,311.00					
00015183-0000	LASTEC ARTICULATOR	60401017	\$21,500.00	11/28/2017	N/A									\$21,500.00		
00013818-0000	DEBRIS VACUUM	29332	\$20,170.00	06/21/2010	N/A				\$20,170.00							
00015259-0000	ABI FORCE ZERO TURN	A105547	\$19,551.40	05/30/2018	13							\$19,551.40				
00014107-0000	PROGATOR UTILITY CART	1TC202ATVCT060110	\$19,305.00	04/26/2012	1060				\$19,305.00							
00014895-0000	ABI FORCE SPORTS FIELD	A1014809	\$19,157.30	03/18/2016	241					\$19,157.30						
00015095-0000	18HP ZERO TURN SPORTS	A-104257	\$19,109.81	04/05/2017	90						\$19,109.81					
00009002-0000	BRUSH CUTTER #53	1VRC14139R1004680	\$17,427.00	09/01/1994	2521				\$17,427.00							
00013203-0000	AERATOR	TC800AC065010	\$16,945.00	09/14/2007	N/A				\$16,945.00							
00013036-0000	CART BABE RUTH	TC202AT020096	\$16,810.40	03/16/2007	3562			\$16,810.00								
00012190-0000	PLAYGROUND EQUIPMENT		\$16,459.00	05/06/2003	N/A			\$16,459.00								
00013222-0000	GATOR CART	TC202AT010356	\$16,247.00	09/14/2007	4170	\$16,247.00	\$25,000.00									
00013062-0000	TOP DRESSER BALLFIELDS	41011307	\$14,850.00	04/06/2007	N/A				\$14,850.00							
00013327-0000	UTILITY MOWER BALL	TC2653D120139	\$12,490.00	04/04/2008	1461								\$12,490.00			
00014585-0000	BUNKER & FIELD RAKE	TC1200ALET210507	\$11,692.26	07/26/2014	814			\$11,692.26							\$11,692.26	
00014133-0000	BUNKER RAKE	1TC1200APCT1190506	\$11,675.00	09/28/2012	1099			\$11,675.00							\$11,675.00	
00012631-0000	TOT LOT PLAYGROUND		\$11,666.00	03/28/2005	N/A					\$11,666.00						
00014892-0000	WORK CART - GRAVELY	4XABBA572F8151129	\$11,439.12	03/07/2016	510								\$11,439.12			
00013927-0000	12 PASSENGER TRAM	T104AL	\$10,740.00	08/31/2010	N/A				\$10,740.00							
00014584-0000	HITCH VERTICUTTER	VC601131	\$9,980.00	08/19/2014	N/A								\$9,980.00			
00015137-0000	JOHN DEERE 2020A	1TC202ATEET080057	\$9,980.00	09/07/2017	1263									\$9,980.00		
00011812-0000	TRACTOR JOHN DEERE	LVO790GA73787	\$9,900.00	10/01/2001	2150				\$9,900.00							
00014754-0000	2012 JOHN DEERE 2020A	1TC202ATCCT060275	\$9,800.00	04/07/2015	2208							\$9,800.00				
00014755-0000	2012 JOHN DEERE 2020A	1TC202ATVCT060270	\$9,800.00	04/07/2015	2101							\$9,800.00				
00012621-0000	PLAY GROUND EQUIPMENT		\$9,543.00	03/28/2005	N/A					\$9,543.00						
00012957-0000	ZERO TURN MOWER	064094584	\$9,058.24	02/14/2007	718							\$9,058.24				
00014076-0000	GATOR UTILITY VEHICLE	M0MPXGSKCM100256	\$9,024.00	02/21/2012	1926				\$9,024.00							
00013781-0000	EQUIPMENT TRAILER	4Y3GN3020XS018467	\$8,950.00	03/24/2010	N/A							\$8,950.00				
00014886-0000	HUSQVARNA 60" ZERO	052015F001392	\$8,845.96	03/10/2016	480					\$8,845.96						
00014406-0000	ZERO TURN MOWER	082313F001391	\$8,599.00	11/20/2013	700			\$8,599.00						\$8,599.00		
00014583-0000	AERATOR	1TC1000XLCT095009	\$8,177.80	08/19/2014	N/A											
00015197-0000	CUSHMAN 1200 GAS	EZQ-651387	\$8,130.75	01/11/2018	50											
00015242-0000	SCAG ZERO TURN 61"	M5002144	\$7,908.42	05/01/2018	376							\$7,908.42				
00015243-0000	SCAG ZERO TURN RIDER	M5002143	\$7,908.42	05/01/2018	171							\$7,908.42				
00014893-0000	SCAG TIGER CAT 61" ZERO	J9402419	\$7,817.94	03/08/2016	499					\$7,817.94						

Landscaping

						Replacement Year										
Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
3710																
00014894-0000	SCAG TIGER CAT 61" ZERO	J9402422	\$7,817.94	03/08/2016	450					\$7,817.94						
00014128-0000	BUNKER RAKE	TC1200HO35002	\$7,800.00	08/07/2012	2076			\$7,800.00								
14117-0000	Laser Marking Machine	BA4940	\$1,900.00	7/20/2012	NA				\$2,200.00							
00014335-0000	ZERO TURN MOWER	J9200253	\$7,661.94	07/11/2014	495			\$7,661.94							\$7,661.94	
00014336-0000	ZERO TURN MOWER	J9200178	\$7,661.94	08/14/2014	502			\$7,661.94							\$7,661.94	
00014550-0000	ZERO TURN MOWER	J9200254	\$7,661.94	02/07/2014	470			\$7,661.94							\$7,661.94	
00014062-0000	ZERO TURN MOWER	E9200890	\$7,479.00	04/16/2012	706	\$7,479.00	\$9,100.00						\$7,479.00			
00014154-0000	ZERO TURN MOWER	G3100464	\$7,479.00	08/07/2012	1229	\$7,479.00	\$8,000.00						\$7,479.00			
00014159-0000	ZERO TURN MOWER	E9201106	\$7,479.00	09/13/2012	781	\$7,479.00	\$8,000.00						\$7,479.00			
00013928-0000	UTILITY VEHICLE CUB	1D248G40023	\$6,846.00	08/23/2010	meter broke											
00015321-0000	2017 JACOBSEN SZT 2654	90005000005	\$6,647.52	08/31/2018	15										\$6,647.52	
00013061-0000	SPRAYER	TC200GX041068	\$6,193.60	04/06/2007	N/A			\$6,193.00								
00013080-0000	SEED & FERTILIZER	774061414329	\$5,295.00	04/20/2007	N/A			\$5,295.00								
00014077-0000	OVERSEEDER	BCOS1058X202191	\$4,800.00	2/15/2012	NA									\$4,800.00		
00014109-0000	18FT LAWN TRAILER	1A9UC1820AF863064	\$4,285.00	3/12/2012	NA									\$4,285.00		
00014377-0000	Laser Marking Machine	BA6294	\$1,979.00	9/27/2013	NA								\$1,979.00			
00014641-0000	GOLF CART	AG0818901098	\$4,500.00	5/30/2014	NA					\$4,500.00						
00014642-0000	GOLF CART	1E0725769057	\$4,500.00	5/30/2014	NA					\$4,500.00						
00015340-0000	2018 F250	1FTBF2BT0JEB91790	\$38,083.00	10/15/2018	4540											\$38,083.00
00015423-0000	7X14 DUMP TRAILER	TC914179076	\$6,950.00	3/22/2019	NA											
00015686-0000	JD2653B REEL MOWER	1TC2653TKKT120183	\$31,122.78	3/28/2019												
00015708-0000	2019 JD UTILITY GATOR	1M04X2SJHKM141753	\$7,289.24	5/29/2019												
000109790-0000	18FT LAWN TRAILER	4Y3UC1828YS006859	\$2,205.00	5/1/2000					\$2,205.00							
00015687-0000	JD2653B REEL MOWER	1TC2653TAKT120190	\$31,122.78	3/28/2019												
00015357-0000	2019 F350 FLAT BED	1FDRF3HT9KDA01323	\$41,805.00	2/6/2019	7899											\$41,805.00
00013223-0000	BUNKER RAKE	TC1200A120951	\$4,500.00	9/14/2007	NA						\$4,500.00					
00013206-0000	3PT TILLER	65129	\$2,096.00	9/7/2007	NA									\$2,096.00		
00013201-0000	BUNKER RAKE	TC1200A135911	\$4,500.00	9/14/2007	NA						\$4,500.00					
00013079-0000	SOD CUTTER	54494401178	\$4,490.00	4/20/2007	NA								\$4,490.00			
00013087-0000	Laser Marking Machine	BA1086	\$1,655.00	7/11/2007	NA	\$1,655.00	\$2,200.00									
00013035-000	18ft Trailer	4Y3UC18267S017566	\$2,771.00	3/26/2007	NA					\$2,771.00						
00014742-0000	QNAP QVR APPLIANCE	Q158104663	\$5,262.73	11/12/2015	N/A				\$5,262.73			\$5,262.73				
TOTAL						\$91,554.00	\$172,300.00	\$282,843.08	\$173,965.73	\$81,119.14	\$130,800.81	\$69,180.97	\$71,873.36	\$74,069.00	\$144,354.35	\$79,888.00

\$1,154,864.45

Additional Items for 2020 added to inventory

no asset #	Tractor 21 yrs. old worn out. Donated by City	Replace					\$28,000.00									
							\$200,300.00	\$282,843.08	\$173,965.73	\$81,119.14	\$130,800.81	\$69,180.97	\$71,873.36	\$74,069.00	\$144,354.35	\$79,888.00
Items that need replacing already removed from inventory.					Inflation 2.5% per Year		\$0.00	\$0.00	\$42,426.46	\$26,094.86	\$12,167.87	\$10,377.15	\$10,781.00	\$11,110.35	\$21,653.15	\$11,983.20
Purchase for 2020						\$0.00	\$200,300.00	\$325,269.54	\$200,060.59	\$93,287.01	\$150,420.93	\$79,558.12	\$82,654.36	\$85,179.35	\$166,007.50	\$91,871.20
Total 10 years						\$1,382,737.41	\$1,474,608.61									
Amount per year						\$138,273.74	\$147,460.8606									

Graded Roads

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
4220															
00014103-0000	ROTARY MIXER #EQ 086	BWR00344	\$369,420.00	08/22/2007	3092			\$369,420.00							
00015198-0000	DEERE 620G MOTOR	1DW620GPKHF684071	\$231,281.00	11/15/2017	2205			\$231,281.00					\$231,281.00		
00015199-0000	DEERE 620G MOTOR	1DW620GPAHF684108	\$231,281.00	11/15/2017	2865			\$231,281.00					\$231,281.00		
00015200-0000	DEERE 620G MOTOR	1DW620GPCHF681416	\$231,281.00	11/15/2017	1382			\$231,281.00					\$231,281.00		
00014589-0000	MOTOR GRADER #MG 010	M9C00417	\$209,539.00	08/29/2014	7315					\$209,539.00				\$209,539.00	
00014590-0000	MOTORGRADER #MG 026	M9C00418	\$209,539.00	08/29/2014	8746					\$209,539.00				\$209,539.00	
00014598-0000	MOTOR GRADER #MG	M9C00419	\$209,539.00	08/29/2014	7758					\$209,539.00				\$209,539.00	
00014599-0000	MOTOR GRADER #MG 017	M9C00428	\$209,539.00	08/29/2014	7210					\$209,539.00				\$209,539.00	
00014061-0000	MOTORGRADER #MG 052	AMZ01198	\$199,446.00	02/22/2012	7047					\$199,446.00					
00014101-0000	WHEEL LOADER #EQ 037	K5K01472	\$192,883.00	06/21/2007	16000			\$192,883.00							
00011805-0000	WHEEL LOADER #EQ097	CAT0950GE3W02390	\$167,547.00	10/01/2001	10782					\$167,547.00					
00015232-0000	2018 MACK GU813 DUMP	1M2AX13C0JM041729	\$147,330.54	04/25/2018	23356								\$147,330.54		
00015233-0000	2018 MACK GU813 DUMP	1M2AX13C7JM041727	\$147,330.54	04/25/2018	27612								\$147,330.54		
00015234-0000	2019 MACK GR64BR DUMP	1M2GRGC7KM001248	\$147,330.54	04/25/2018	20196										\$147,330.54
00015112-0000	MACK DUMP TRUCK #DT	M1711007494586AL	\$131,822.00	6/28/2017	37116										\$131,822.00
00013361-0000	MOTOR GRADER #MG24	DW670CX580353	\$135,117.00	04/14/2008	7024				\$135,117.00						
00010064-0000	LOADER # EQ 123	DWTC62657384	\$134,615.00	04/01/1998	17427		\$134,615.00								
00013244-0000	10 WHEEL DUMP TRUCK	1M2AT04C37M003408	\$112,049.00	01/02/2008	265707				\$112,049.00						
00013114-0000	DOZIER #EQ 064	MHKI8022	\$108,609.00	06/18/2007	3660			\$108,609.00							
00014327-0000	DUMP TRUCK #DT 177	2NKHMM7XOEM412563	\$88,665.00	09/06/2013	59000					\$88,665.00					
00011994-0000	DUMP TRUCK # DT089	1M2P264C12M033676	\$77,596.00	06/01/2002	355169	\$77,596.00									
00012613-0000	VIBRATORY COMPACTER	09MW01137	\$71,944.00	03/09/2005	1967	\$71,944.00									
00013359-0000	LOW BOY TRAILER #TR	1TKJ050268M083028	\$60,269.00	09/09/2008	N/A				\$60,269.00						
00011573-0000	WATER TRUCK #TO 132	1HTGHADT61H404587	\$60,000.00	02/01/2001	46338					\$60,000.00					
00014939-0000	305E2 CR MINI HYD	H5M02366	\$52,934.00	07/25/2016	694										
00009283-0000	RUBBER TIRE ROLLER # EQ	7ND00388	\$44,261.00	05/01/1995	1967								\$44,261.00		
00013863-0000	TRACTOR #TC 002	4100941	\$27,827.00	08/17/2010	1560								\$27,827.00		
00013864-0000	TRACTOR #TC 001	16101076	\$27,827.00	08/17/2010	2955								\$27,827.00		
00015270-0000	MOTORGRADER #MG 012	1DW620GPEJF689383	\$228,310.00	07/18/2018	1755				\$228,310.00					\$228,310.00	
00015271-0000	MOTORGRADER #MG 013	1DW620GPLJF689588	\$228,310.00	07/18/2018	1604				\$228,310.00					\$228,310.00	
00015272-0000	MOTORGRADER #MG 023	1DW620GPAJF689279	\$228,310.00	07/18/2018	1243				\$228,310.00					\$228,310.00	
00015273-0000	MOTORGRADER #MG 058	1DW620GPLJF689381	\$228,310.00	07/18/2018	942				\$228,310.00					\$228,310.00	
00014251-0000	TRUCK PICKUP #PU 166	1FTFX1EF2DKE72025	\$23,277.00	05/30/2013	125308				\$23,277.00						
00014150-0000	MOTOR SCRAPPER #EQ	8LJ01527	\$22,000.00	12/10/2012	3412										
00008368-0000	TRACTOR #TC 078	0006177	\$21,392.00	01/01/1993	767			\$21,392.00							
00015150-0000	2018 FORD F150 #PU 005	1FTMF1CB5JKC35938	\$19,556.40	09/30/2017	28228								\$19,556.40		
00014781-0000	2015 FORD F150 TRUCK	1FTMF1C82FKD30744	\$19,520.00	06/05/2015	15000					\$19,520.00					
00014782-0000	2015 FORD F150 TRUCK	1FTMF1C80FKD30743	\$19,520.00	06/05/2015	18127					\$19,520.00					
00014783-0000	2015 FORD F150 TRUCK	1FTMF1C84FKD30745	\$19,520.00	06/05/2015	63023					\$19,520.00					
00014921-0000	2016 DODGE RAM 1500	3C6JR6AG4GG315664	\$19,487.00	07/05/2016	21529							\$19,487.00			
00014923-0000	2016 DODGE RAM 1500	3C6JR6AG6GG315665	\$19,487.00	07/05/2016	20312							\$19,487.00			
00010274-0000	1999 DODGE DAKOTA #	1B7GG22X8XS213440	\$17,574.00	02/01/1999	126870	\$17,547.00									
00012808-0000	TRUCK PICKUP 1/2 TON #	1GCEK14V96Z244343	\$16,442.00	03/22/2006	189065		\$16,442.00								
00010767-0000	2001 DODGE RAM 1500	1B7HC16Y21S676551	\$14,237.00	03/01/2000	131603	\$14,237.00									
00012310-0000	TRUCK 1/2 TON 4X2 # PU	1GCEC14X84Z255832	\$12,065.00	02/26/2004	155490			\$12,065.00							

Graded Roads

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
4220															
00012318-0000	TRUCK PICKUP RANGER #	1FTYR10U44PB23234	\$10,785.00	06/03/2004	139687				\$10,785.00						
00012320-0000	TRUCK PICKUP RANGER	1FTYR10U64PB23235	\$10,785.00	06/03/2004	85790				\$10,785.00						
00012324-0000	TRUCK PICKUP RANGER	1FTYR10UX4PB23237	\$10,785.00	06/03/2004	153395			\$10,785.00							
00012329-0000	2004 FORD RANGER	1FTYR10U24PB23233	\$10,785.00	06/03/2004	101214			\$10,785.00							
00015424-0000	TRACK LOADER #EQ 006	TAW12706	\$72,911.00	3/26/2019	111										
00015425-0000	WHEEL LOADER #EQ 003	M5T01492	\$248,472.00	3/26/2019	551										
00014924-0000	96" ANGLE SWEEPER	1625057	\$6,500.00	07/06/2016	N/A										
00015706-0000	PICKUP #PU009	1FTMF1CPZK65009	\$23,505.00	6/5/2019	1615									\$23,505.00	
00015705-0000	PICKUP #PU 008	1FTMF1CP9K65010	\$26,452.00	6/5/2019	1904									\$26,452.00	
00011379-0000	PICKUP #PU 007	1GCEK14V42Z218517	\$23,500.00	2001	156360			\$23,500.00							
00012136-0000	TRUCK #TO 147	1FDXF46F92ED27904	\$60,641.00	12/1/2002	162330					\$60,641.00					
			\$5,699,260.02												
					TOTAL	\$181,324.00	\$151,057.00	\$1,443,282.00	\$1,265,522.00	\$1,158,243.00	\$314,772.00	\$38,974.00	\$813,314.40	\$2,046,057.08	\$0.00
					Inflation 2.5% per Year		\$22,658.55	\$180,410.25	\$158,190.25	\$144,780.38	39346.5	4871.75	101664.3	255757.135	0
						\$181,324.00	\$173,715.55	\$1,623,692.25	\$1,423,712.25	\$1,303,023.38	\$354,118.50	\$43,845.75	\$914,978.70	\$2,301,814.22	\$0.00
					Total 10 years	\$8,320,224.59									
					Amount per year	\$832,022.46									

ON ORDER NOT YET RECEIVED

IN GOOD WORKING ORDER---MOVED OUT FOR LATER REPLACEMENT

TO BE SOLD

Drainage

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
4230																
00012083-0000	EXCAVATOR GRADEALL	46262745	\$273,256.00	12/01/2002	71909/6881	\$450,000										
00013245-0000	2007 MACK 10 WHEEL	1M2AT04C17M003410	\$112,049.00	01/02/2008	153763			\$112,049								
00014326-0000	2014 KENWORTH DUMP	2NKHHM7X9EM412562	\$88,665.00	09/06/2013	41934						\$88,665					
00015231-0000	CATERPILLAR TRACK	TAW09674	\$69,780.00	04/18/2018	822											
00014638-0000	CATERPILLAR 277D MULTI	FMT00497	\$66,578.00	03/11/2015	1243						\$66,578					
00014218-0000	2013 FORD F550 PICKUP	1FD0W5HT2DEA80965	\$43,682.00	03/13/2013	94189				\$43,682							
00013600-0000	VIBRATORY ROLLER #EQ	24000591	\$36,399.00	12/04/2008	1492				\$36,399							
00014871-0000	4-TON FALCON ASPHALT	1F9P41626GM339028	\$29,680.00	01/29/2016	n/a							\$29,680				
00014217-0000	2013 FORD F250 PICKUP	1FTBF2B65DEA80960	\$25,715.00	03/13/2013	147056				\$25,715							
00014213-0000	2013 FORD F250 PICKUP	1FTBF2B62DEB14093	\$20,650.00	04/19/2013	83970				\$20,650							
00014612-0000	COLD PLANER #MO 052	PGT00517	\$19,276.00	09/18/2014	n/a											
00012682-0000	GOOSE NECK TRAILER 32	1J9DG32255J143366	\$7,150.00	01/17/2006	n/a		\$7,150									
00014600-0000	2013 KAUFMAN TRAILER	5VGFD2226F1000943	\$5,990.00	08/29/2014	n/a											
00015135-0000	PIPE WASHER #EQ 004	5630007	\$46,980.00	11/7/2017	N/A							\$46,980.00				
00014339-0000	PICKUP TRUCK PU 187	1FTMF1EF9EKF78365	\$21,225.00	8/20/2014					\$21,225.00							
00015148-0000	TRUCK TO 010	1FTBF2B67HEE50005	\$25,091.00	9/30/2017	24602								\$25,091.00			
00010276-0000	TRAILER 18 FT. 1998	ITKC02421XMO75533	\$4,999.00	01/01/1998	n/a					\$5,000						
			\$897,165.00			TOTALS	\$450,000.00	\$7,150.00	\$0.00	\$126,446.00	\$26,225.00	\$155,243.00	\$29,680.00	\$72,071.00	\$0.00	
in gooe working order move to 2022						Inflation 2.5% per Year		\$1,072.50	\$0.00	\$15,805.75	\$3,278.13	19405.375	3710	9008.875	0	0
							\$450,000.00	\$8,222.50	\$0.00	\$142,251.75	\$29,503.13	\$174,648.38	\$33,390.00	\$81,079.88	\$0.00	\$0.00
						Total 10 years	\$919,095.63									
						Amount per year	\$91,909.56									

Stormwater

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
4235															
00012658-0000	HYD. EXCAVATOR RUBBER	18238H442	\$257,238.00	07/28/2005	44000										
00014631-0000	CATERPILLAR 324EL	PNW01105	\$211,331.00	10/22/2014	2334										
00014241-0000	EXCAVATOR #EQ 164	MJD00541	\$145,461.00	05/15/2013	2692									\$145,461.00	
00014370-0000	MACK DUMP TRUCK #DT	1MZAX13CXEM024877	\$135,560.00	09/23/2013	57378						\$135,560.00				
00014240-0000	2013 MACK TRUCK	1M1AN09Y0DM012050	\$112,992.00	02/22/2013	64917				\$112,992.00						
00014248-0000	RUBBER TIRE BACKHOE	C7N07965	\$77,916.00	05/08/2013	1708									\$77,916.00	
00012001-0000	2002 GMC PICKUP #PU 082	2GTEK19TA21424355		2002	2029	\$34,000.00									
00014249-0000	LOADER #EQ 161	CE0738	\$73,670.00	05/08/2013	2132									\$73,670.00	
00015711-0000	PICKUP #PU 010	1FTMF1EP4KKD65011	\$26,452.00	6/26/2019	653										\$26,452.00
00010994-000	SEWER CLEANER #EQ 124	1968	\$32,991.00	8/1/2000	N/A					\$32,991.00					
00015149-0000	2017 FORD F450 #TO 010	1FDUF4HT4HEE50007	\$46,541.95	09/30/2017	12760								\$46,541.95		
00014243-0000	2013 CHEVY TRUCK #PU	1GC4KZC83DF211018	\$42,055.00	05/14/2013	71694				\$42,055.00						
00014419-0000	2014 FORD F250 PICKUP	1FTBF2B62EEA68041	\$25,715.00	12/10/2013	99353				\$25,715.00						
00014541-0000	2014 KAUFMAN TRAILER	5VGAP352XEL001806	\$19,820.00	12/20/2013	N/A									\$19,820.00	
00014880-0000	HYDRAULIC HAMMER &	22182196	\$10,000.00	02/24/2016	N/A						\$10,000.00				
00014787-0000	2015 NORTHSTAR TRAILER MOUNTED PRESSURE	4K1PT4C15FK004648	\$7,399.00	07/29/2015	264						\$7,399.00				
			\$1,225,141.95		TOTAL	\$34,000.00	\$0.00	\$0.00	\$180,762.00	\$0.00	\$175,950.00	\$10,000.00	\$46,541.95	\$316,867.00	\$26,452.00
					Inflation 2.5% per Year		\$0.00	\$0.00	\$22,595.25	\$0.00	21993.75	1250	5817.74375	39608.375	3306.5
						\$34,000.00	\$0.00	\$0.00	\$203,357.25	\$0.00	\$197,943.75	\$11,250.00	\$52,359.69	\$356,475.38	\$29,758.50
					Total 10 years	\$885,144.57									
					Amount per year	\$88,514.46									
					Due in 2020--not replacing--do not need two										

Repair Shop

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
4250															
00014821-0000	2016 MACK GU 532 TRUCK	1M2AX35DC1GM010118	\$157,881.10	10/26/2015	49918										
00012327-0000	FRONT END LOADER #EQ	DW544JT593597	\$84,498.66	09/16/2004	6682						\$84,499.00				
00014140-0000	FUEL TRUCK #TO 074	2NKHHM7X6DM362637	\$75,866.00	09/30/2012	122390			\$75,866.00							
00014551-0000	2015 CHEVROLET	1GB3KYC89FF115505	\$61,687.00	05/06/2014	46893					\$61,687.00					
00014975-0000	2016 FORD F250 #TO 006	1FDUF4HT2GED14909	\$59,077.00	09/29/2016	30410							\$59,077.00			
0007083-0000	FORKLIFT #EQ 045	37W008630	\$27,081.00	09/01/1990	3233					\$27,081.00					
00015139-0000	WASH WATER FILTER	287485	\$19,287.55	09/22/2017	N/A										
00014727-0000	ROTARY VEHICLE LIFT		\$17,200.00	07/09/2015	N/A										
00012670-0000	2005 FORD VAN 12	1FBNE31L86HA35918	\$17,050.00	07/05/2005	140111		\$17,050.00								
00012607-0000	PUMP 6 INCH #MO 009	14308	\$14,600.00	11/29/2004	2007										
00012609-0000	PUMP 6 INCH #MO 010	14307	\$14,600.00	11/29/2004	3644										
00010063-0000	PUMP 6 IN. #MO 006	9739	\$12,500.00	03/01/1998	1951				\$12,500.00						
00010068-0000	PUMP 6 IN. #MO 008	9763	\$12,500.00	03/01/1998	2555				\$12,500.00						
00010066-0000	PUMP 6 INCH #MO 007	9762	\$12,000.00	03/01/1998	590				\$12,000.00						
00014592-0000	TIRE CHANGER #MO 047	1408108393	\$11,521.33	08/27/2014	N/A					\$11,521.33					
00014954-0000	ALKOTA HOT WATER	283362	\$8,506.10	08/24/2016	N/A							\$8,506.10			
00015148-0000	SERVICE TRUCK #TO 008	1FTBF2B67HEE50005	\$50,042.29	2017									\$50,042.29		
00015147-0000	SERVICE TRUCK #TO 009	1FDOW4HTXHEE50009	\$50,042.29	2017	24561								\$50,042.29		
00013621-0000	SERVICE TRUCK #TO 050	1FDXF46P43ED35418		2003											
00014808-0000	BOSCH ESI HD TRUCK	430401838	\$8,299.00	09/23/2015	N/A	\$13,000.00									
00012121-0000	TRUCK F 350 #TO007	1FDLFA7F7SEA77396	\$33,809.00												\$33,809.00
00014602-0000	WELDER #MO 050	ME350308R	\$8,001.71	09/10/2014	27.9					\$8,001.71					
00014591-0000	TIRE BALANCE MACHINE	1408308371	\$7,621.42	08/27/2014	N/A										
00014126-0000	TOOL BODY	20120602-0254312	\$5,998.00	07/24/2012	N/A										
00014331-0000	12 TON LIFT #EQ 173	130700000094161	\$4,995.00	07/18/2013	N/A			\$5,998.00							
			\$713,857.16		TOTAL	\$13,000.00	\$17,050.00	\$81,864.00	\$37,000.00	\$108,291.04	\$84,499.00	\$67,583.10	\$100,084.58	\$0.00	\$33,809.00
					Inflation 2.5% per Year		\$2,557.50	\$10,233.00	\$4,625.00	\$13,536.38	10562.375	8447.8875	12510.5725	0	4226.125
					ordered in 2019 --waiting on receipt of unit	\$13,000.00	\$19,607.50	\$92,097.00	\$41,625.00	\$121,827.42	\$95,061.38	\$76,030.99	\$112,595.15	\$0.00	\$38,035.13
					Total 10 years	\$609,879.56									
					Amount per year	\$60,987.96									

Sign Shop

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
4240															
00015331-0000	2018 FORD F-150 # PU	1FTMF1EP2JFE23768	\$25,210.00	09/27/2018	24615									\$25,210.00	
00014217-0000	TRUCK PICKUP #PU	1FTBF2B65DEA80960	\$21,225.00	2013	171765				\$21,225.00						
00015344-0000	TRUCK SIGN SHOP	1FTMF1EP4JKF42185	\$25,210.00	11/28/2018	16403									\$25,210.00	
00014622-0000	SOLAR MESSAGE SYSTEM	09149472	\$10,000.00	09/18/2014	n/a					\$10,000					
00014027-0000	PLOTTER #MO 019	A10839851	\$5,599.00	12/06/2011	n/a		\$5,599								
			\$87,244.00			\$0.00	\$5,599	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$50,420	\$0.00
					TOTALS										
					Inflation 2.5% per Year		\$839.85	\$0.00	\$0.00	\$1,250.00	0	0	0	6302.5	0
						\$0.00	\$6,438.85	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$56,722.50	\$0.00
					Total 10 years	\$74,411.35									
					Amount per year	\$7,441.14									

Stock Room

					Replacement Year											
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
4260																
00012010-0000	TRUCK PICKUP #112 GOULD	GTEC14T32Z334996	\$14,534.00	07/01/2002	116301				\$14,534.00							
					TOTAL	\$0.00	\$0.00	\$0.00	\$14,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Inflation 2.5% per Year	\$0.00	\$0.00	\$0.00	\$1,816.75	\$0.00	0	0	0	0	0	0
						\$0.00	\$0.00	\$0.00	\$16,350.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Total 10 years	\$16,350.75										
					Amount per year	\$1,635.08										

Road Department Administration

						Replacement Year										
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
4270																
00012828-0000	DIESEL GENERATOR	12052-00505	\$38,850.00	08/29/2006	33			\$38,850.00								
00014658-0000	2014 FORD F150 TRUCK	1FTFW1EF3EKG23393	\$26,266.00	12/23/2014	105915						\$26,266.00					
00014545-0000	TRUCK PICKUP #PU 184	1FTFW1EF9EKD07612	\$26,148.00	12/30/2013	49726					\$26,148.00						
00014566-0000	TRUCK PICKUP #PU 188	1FTFX1EF5EKF78387	\$24,317.00	08/20/2014	49363						\$24,317.00					
00013841-0000	TRUCK KEVIN'S #PU 001	1FTEX1EW6AFC63256	\$21,958.00	06/24/2010	98502		\$21,958.00									
00014216-0000	TRUCK PICKUP #PU 154	1FTMF1EF3DKE52425	\$20,778.00	03/14/2013	133933					\$20,778.00						
00015142-0000	2 GASBOY TWIN HOSE	9153KTW2F	\$18,775.50	09/27/2017	n/a											
			\$177,092.50													
					TOTALS	\$0.00	\$21,958.00	\$38,850.00	\$0.00	\$46,926.00	\$50,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Inflation 2.5% per Year		\$3,293.70	\$4,856.25	\$0.00	\$5,865.75	6322.875	0	0	0	0	0
						\$0.00	\$25,251.70	\$43,706.25	\$0.00	\$52,791.75	\$56,905.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Total 10 years	\$178,655.58										
					Amount per year	\$17,865.56										

Tree Trimming

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
4280															
					Hours										
00014552-0000	TRACTOR W BOOM BUZZ	S-1TA-352024	\$155,450.00	05/14/2014	2917		\$155,450.00							\$155,450.00	
00013917-0000	GRAPPLE LOADER TRUCK	1FVACX0T08HAW7315	\$114,114.00	07/28/2011	210256							\$114,114.00			
00014898-0000	ALAMO SAMURAI 22' SIDE	1P06105DPF0060896	\$113,176.00	03/31/2016	4321				\$113,176.00						
00013219-0000	2008 GMC BUCKET TRUCK	1GDM8C1B08F407980	\$106,447.00	02/01/2008	192095							\$202,800.00			
00014420-0000	BUCKET TRUCK #TO 025	1FDUF5HT3EEA17716	\$101,644.00	12/10/2013	117255									\$101,644.00	
00014728-0000	JOHN DEERE 6105D	1P06105DAF0060601	\$70,000.00	05/28/2015	3394			\$70,000.00							
00011815-0000	TRACTOR BRUSH CUTTER	166669B-618135508660	\$69,584.00	09/01/2001	2302			\$69,584.00				\$69,584.00			
00015196-0000	JOHN DEERE 6110M OPEN	1L06110MCHD896492	\$65,032.48	01/16/2018	260						\$65,032.48				
00015195-0000	JOHN DEERE 6110M OPEN	1L06110MVHD896128	\$56,947.02	01/16/2018	322						\$56,947.02				
00011835-0000	TRACTOR CUTTER #TC	170596321081	\$55,589.00	11/01/2001	1253		\$55,589.00					\$55,589.00			
00014729-0000	ALAMO SAMURAI 22 BOOM	SA22-00136	\$42,345.00	05/28/2015	n/a			\$42,345.00							
00014135-0000	TRUCK PICKUP PU 150	1GD422C84DF134632	\$42,310.00	09/09/2012	71657			\$42,310.00							
00014338-0000	TRUCK PICKUP PU 189	1FTBF2B66FEB32521	\$27,951.00	08/20/2014	121595					\$27,951.00					
00015164-0000	2018 FORD F150 PU 015	1FTMF1EP4JFA20035	\$25,443.00	11/20/2017	12178								\$25,443.00		
00014542-0000	8 PASSENGER VAN #VO	1GNZGXFG2E1145436	\$24,250.00	12/20/2013	55817		\$24,250.00								
00014543-0000	2014 CHEVY 8 PASSENGER	1GNZGXFG1E1145525	\$24,250.00	12/20/2013	87625		\$24,250.00								
00014544-0000	2014 CHEVY 8 PASSENGER	1GNZGXFG5E1145592	\$24,250.00	12/20/2013	82265		\$24,250.00								
00012620-0000	AIR CURTAIN #EQ 072	S1K4447030381DO3	\$21,705.00	03/09/2005	n/a	\$21,705.00									
00010718-0000	TRUCK PU 178	1GTEC14W8YE116126	\$16,999.00	09/01/1999	155996	\$24,000.00									
TO BE SOLD															
	Replaced in 2019---waiting on delivery of new unit.														
00015717-0000	2019 Tractor/Mower #TC008	MMB1901630	\$171,063.00	8/1/2019								\$171,063.00			
00014978-0000	022	1M2AX04C6HM035275	\$202,615.00	10/6/2016										\$202,615.00	
00012328-0000	TRUCK PICKUP RANGER	1FTYR10U84PB23236	\$10,785.00	06/03/2004	143758				\$10,785.00						
00014803-0000	GRASSHOPPER 72IN ZERO	6519628	\$9,438.75	09/18/2015	726			\$9,438.75							
00014951-0000	ZERO TURN MOWER TIGER	J9402970	\$7,908.42	09/16/2016	795				\$7,908.42						\$9,438.75
00015244-0000	SCAG TIGER CAT II 61	M5003703	\$7,908.42	05/07/2018	71						\$7,908.42				
00015245-0000	SCAG TIGER CAT II 61	M5003702	\$7,908.42	05/07/2018	291						\$7,908.42				
00015246-0000	SCAG TIGER CAT II 61	M5003701	\$7,908.42	05/07/2018	80						\$7,908.42				
00015247-0000	SCAG TIGER CAT II 61	M5003704	\$7,908.42	05/07/2018	264						\$7,908.42				
00015248-0000	SCAG TIGER CAT II 61	M5003717	\$7,908.42	05/07/2018	642						\$7,908.42				
00015249-0000	SCAG TIGER CAT II 61	M5003718	\$7,908.42	05/07/2018	274						\$7,908.42				
00015250-0000	SCAG TIGER CAT II 61	M5002371	\$7,908.42	05/07/2018	11						\$7,908.42				
00015251-0000	SCAG TIGER CAT II 61	M500421	\$7,908.42	05/07/2018	674						\$7,908.42				
00014885-0000	SCAG TIGER CAT 61" ZERO	J9202003	\$7,817.94	03/05/2016	470				\$7,817.94						
00014891-0000	SCAG TIGER CAT 61" ZERO	J9202004	\$7,817.94	03/05/2016	875				\$7,917.94						
00014553-0000	RADIO CHARGER	OSG2	\$4,969.00	01/07/2014	n/a					\$4,969.00					
00014554-0000	RADIO CHARGER	OSG4	\$4,969.00	01/07/2014	n/a					\$4,969.00					
00014555-0000	RADIO CHARGER	OSG3	\$4,968.00	01/17/2014	n/a					\$4,968.00					
			\$1,378,135.61												
					TOTALS	\$45,705.00	\$283,789.00	\$233,677.75	\$147,605.30	\$42,857.00	\$185,246.86	\$613,150.00	\$25,443.00	\$459,709.00	\$9,438.75
					Inflation 2.5% per Year		\$42,568.35	\$29,209.72	\$18,450.66	\$5,357.13	23155.8575	76643.75	3180.375	57463.625	1179.84375
						\$45,705.00	\$326,357.35	\$262,887.47	\$166,055.96	\$48,214.13	\$208,402.72	\$689,793.75	\$28,623.38	\$517,172.63	\$10,618.59
					Total 10 years	\$2,303,830.97									
					Amount per year	\$230,383.10									

Secondary Maintenance

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
4290															
00014595-0000	DUMP TRUCK #190	1M2AX13C7FM027446	\$126,245.00	08/29/2014	70812							\$126,245.00			
00013243-0000	10 WHEEL DUMP TRUCK #	1M2AT04C57M003409	\$112,049.00	01/02/2008	220321					\$112,049.00					
00014115-0000	ROAD WIDENER #EQ 153	211	\$104,915.00	07/27/2012	737								\$104,315.00		
00013358-0000	MULTI TERRAIN	GCP005301R02089	\$57,107.00	09/09/2008	1819				\$57,107.00						
00014001-0000	VIBRATORY COMPACTER	CAT0CB24T24001340	\$34,944.00	07/22/2011	1592							\$34,944.00			
00015710-0000	PICKUP TRUCK #PU011	1FTMF1EP6KKD65012	\$26,452.00	6/26/2019	1358										\$26,452.00
00013529-0000	CUL DE PACKER #EQ 068	DC082 (121)	\$25,000.00	12/04/2008	N/A				\$25,000.00						
00014156-0000	TRUCK PICKUP #PU 152	1FTBF2B65CEC98900	\$24,381.00	08/30/2012	105565			\$24,381.00							
00013624-0000	STRAW BLOWER #EQ	1F9BS14127F135728	\$23,500.00	02/27/2009	246					\$23,500.00					
00015692-0000	TRUCK #TO 114	1FDRF3HT6KDA09234	\$43,293.00	4/10/2019											\$43,293.00
00014902-0000	2016 FORD F150 4WD	1FTMF1E80GFC00968	\$22,883.25	05/03/2016	66195							\$22,883.25			
00011720-0000	HYDRAULIC CONVEY #MO	II0310829	\$21,333.00	07/01/1999	N/A						\$21,333.00				
00014348-0000	22 FT. WOOD TILT #TR 167	SVGFD222SDL004723	\$5,590.00	08/22/2013	N/A									\$5,590.00	
00011702-0000	ROTO TILLER #MO 029	030-0-26286	\$5,500.00	06/01/2001	N/A				\$5,500.00						
			\$633,192.25		TOTAL	\$0.00	\$0.00	\$24,381.00	\$87,607.00	\$135,549.00	\$21,333.00	\$184,072.25	\$104,315.00	\$5,590.00	\$69,745.00

In good working order---move to 2024

Inflation 2.5% per Year	\$0.00	\$0.00	\$3,047.63	\$10,950.88	\$16,943.63	2666.625	23009.03125	13039.375	698.75	8718.125
		\$0.00	\$27,428.63	\$98,557.88	\$152,492.63	\$23,999.63	\$207,081.28	\$117,354.38	\$6,288.75	\$78,463.13
Total 10 years	\$711,666.28									
Amount per year	\$71,166.63									

Tourist Development

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	Replacement Year											
						2020	2021	2022	2023	2024	2025	2026	2027	2028	2029		
5200																	
00015269-0000	2018 FORD EXPLORER XL	1FM5K7B8XJGC29236	\$25,888.00	07/24/2018	2281												
00014364-0000	TOYOTA VAN	5TDZK3DC4ES409713	\$23,150.00	09/24/2013	56410				\$23,150.00								
00015151-0000	10'X20' HIGH PEAK TENT	1OF2	\$5,075.37	09/18/2017				\$5,075.37						\$5,075.37			
00015151-0000	10'X20' HIGH PEAK TENT	1OF2	\$5,075.37	09/18/2017	Duplicate entry												
00015152-0000	10'X20' HIGH PEAK STYLE	2OF2	\$5,075.37	09/18/2017				\$5,075.37						\$5,075.37			
00015152-0000	10'X20' HIGH PEAK STYLE	2OF2	\$5,075.37	09/18/2017	Duplicate entry												
			\$69,339.48			0	0	10150.74	23150	0	0	0	10150.74	0	0	0	0
					Inflation 2.5% per Year	\$0.00	\$0.00	\$11,419.58	\$26,043.75	\$0.00	\$0.00	\$0.00	\$11,419.58	\$0.00	\$0.00	\$0.00	\$0.00
					Total 10 years	\$48,882.92											
					Amount per year	\$4,888.29											

Mosquito Control

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
6200																	
00014606-0000	2014 TOYOTA TUNDRA 2WD	5TFNU5F14EX033210	\$22,100.00	09/09/2014	Surplused											\$25,000	
00015223-0000	2018 CHEVROLET 1500	1GCNCNEH1JZ272515	\$20,323.00	03/23/2018	15,225									\$25,000			
00015224-0000	2018 CHEVROLET 1500	1GCNCNEH1JZ277195	\$20,323.00	03/23/2018	9991									\$25,000			
00014761-0000	2015 CHEVY SILVERADO	1GCNCPEH3FZ316534	\$18,606.00	06/05/2015	34779						\$25,000						
00014323-0000	2013 TOYOTA TACOMA	5TFNX4CN3DX030848	\$17,531.00	08/30/2013	47,878				\$25,000								
00010939-0000	2000 GMC MOSQUITO PU	1GTCS14W1Y890643	\$11,639.00	02/01/2000	Surplused												
00013068-0000	MOSQ PICKUP 1/2 TON TRK	1GTCS14E778219374	\$11,468.00	04/27/2007	73112		\$25,000										
00012802-0000	2006 GMC CANYON PICKUP	1GTCS146068295462	\$11,045.00	05/12/2006	77855		\$25,000										
00015204-0000	LONDON FOG MODEL 18-20	13305	\$10,525.00	02/07/2018	N/A											\$12,986	
00015205-0000	LONDON FOG MODEL 18-20	13306	\$10,525.00	02/07/2018	N/A											\$12,986	
00014760-0000	ULV GENERATOR FOGGER	12914	\$10,250.00	04/03/2015	N/A							\$12,986					
00005909-0000	1990 CHEVY C1500	1GCDC14Z9LZ220924	\$9,787.00	04/01/1990	95141		\$25,000										
00014581-0000	FOGGER #414	12870	\$7,500.00	08/27/2014	Surplused												
00015161-0000	ULV AEROSOL	106	\$6,725.00	05/27/2003	N/A		\$12,986										
00013786-0000	AEROSOL GEN FOGGER	313	\$6,180.00	03/26/2010	N/A			\$12,986									
00013038-0000	AEROSOL GEN FOGGER	253	\$5,750.00	03/19/2007	N/A		\$12,986										
00014324-0000	AEROSOL GEN FOGGER	056	\$5,250.00	08/30/2013	N/A						\$12,986						
			\$205,527.00			\$0	\$100,972	\$12,986	\$25,000	\$0	\$37,986	\$0	\$12,986	\$50,000	\$25,000	\$25,972	\$290,902
	truck/fogger surplused-loss in accident- ordered will be replaced 2019																
	Vehicle Surplused/Sold				Inflation 2.5% pe	0	12621.5	1623.25	3125	0	4748.25	0	1623.25	6250	3125	3246.5	36362.75
						\$0.00	\$113,593.50	\$14,609.25	\$28,125.00	\$0.00	\$42,734.25	\$0.00	\$14,609.25	\$56,250.00	\$28,125.00	\$29,218.50	\$327,265
					Total 10 years		\$327,264.75										
					Amount per year		\$32,726.48										

Library

Asset Number	Item Description	Serial Number	Purchase	Acquisition	Mileage/Hours	Replacement Year												
			Cost	Date		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028			
7100																		
00007939-0000	STEEL SHELVING		\$38,074.00	07/01/1992														
00014786-0000	2015 CHEVROLET 2500	1GCWGF9F1249131	\$21,643.00	07/09/2015														
00014648-0000	2015 CHEVROLET EQUINOX	2GNALAEKXF6228140	\$19,649.00	12/24/2014														
00012128-0000	DETECTION SYSTEM	3826998	\$9,296.00	01/01/2002														
			\$88,662.00			0	0	0	0	0	0	0	0	0	0	0	0	0
					Inflation 2.5% per Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0	0	0	0	0
					Total 10 years	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Amount per year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Library Ft. White

						<u>Replacement Year</u>									
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
7110															
00013918-0000	SHELVING		\$10,543.00	11/30/2010		0	0	0	0	0	0	0	0	0	0
			\$30,039.64												
					Inflation 2.5% per Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Total 10 years	\$0.00									
					Amount per year	\$0.00									

Library West Branch

Replacement Year

<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
7150															
00012396-0000	DETECTION SYSTEM WB	3524231	\$8,416.00	02/02/2004		0	0	0	0	0	0	0	0	0	0
			\$8,416.00												
					Inflation 2.5% per Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Total 10 years	\$0.00									
					Amount per year	\$0.00									

Richardson

Replacement Year

<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
7240															
00015336-0000	2018 GMC SIERRA 1500	1GTR1LEH2JZ259655	\$21,701.00	03/06/2018											
00013509-0000	RANGE HOOD FIRE	JOB# 777704	\$13,100.00	06/09/2008											
00014430-0000	FLOOR SCRUBBER	TS 10597820	\$8,557.00	12/12/2012											
00014826-0000	2000 FORD E150 15	1FBSS31L4YHA42010	\$5,950.00	09/30/2015											
00013866-0000	OUTDOOR ALUMINUM		\$5,382.50	09/15/2010											
00013867-0000	OUTDOOR ALUMINUM		\$5,382.50	09/10/2010											
			\$60,073.00			0	0	0	0	0	0	0	0	0	0
					Inflation 2.5% per Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0	0
					Total 10 years	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Amount per year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00