



## COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

The Board of County Commissioners meets the 1st and 3rd Thursday of each month at 5:30 p.m. in the Columbia County School Board Administrative Complex Auditorium, 372 West Duval Street, Lake City, Florida 32055. All agenda items are due in the Board's office one week prior to the meeting date.

Today's Date: 10/10/2016 Meeting Date: 10/20/2016

Name: Todd Manning Department: It Department

Division Manager's Signature:

A handwritten signature in blue ink that reads "Ben Scott".

### 1. Nature and purpose of agenda item:

IT Department - Requesting Approval of the Purchase of FireHouse Software in the amount of \$54,492, with a yearly maintenance cost of \$9,432, and Development of an interface between FireHouse Software and Caliber Smartcop in the amount of \$12,000 with an annual maintenance cost of \$2,160.

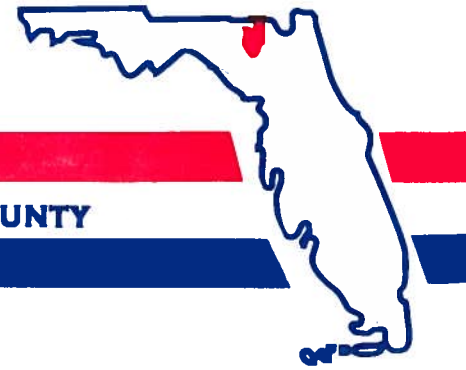
### 2. Recommended Motion/Action:

There is no recommended motion or action.

### 3. Fiscal impact on current budget.

This item is currently budgeted. The account number to be charged is 102-2200-522.30-64

District No. 1 - Ronald Williams  
District No. 2 - Rusty DePratter  
District No. 3 - Bucky Nash  
District No. 4 - Everett Phillips  
District No. 5 - Scarlet P. Frisina



**BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY**

October 13, 2016

**M E M O**

TO: Scott Ward

FR: Todd Manning

*TDM*

RE: FireHouse Software Purchase

On July 7<sup>th</sup> 2016 during a meeting with the Fire Department & the IT Department it was determined that the Smartcop MCT and Image Trend fire software was no longer meeting the needs for the Fire Department.

I made contact with Xerox Government Systems to provide us with a demonstration of their FireHouse software. It was unanimous that FireHouse could take the place of Smartcop MCT and Image Trend.

FireHouse Mobile Command will be installed on the laptops in the apparatuses, FireHouse Enterprise would be utilized for required reporting and asset inventory. I am requesting approval to purchase the FireHouse Mobile Command & Fire House Enterprise along with an application support interface from Caliber Smartcop.

Attached are quotes from FireHouse for the software and maintenance. Cost for FireHouse Mobile is \$54,492.00 with a yearly annual maintenance cost of \$9,432.00. I have also attached the quote and statement of work from Caliber Smartcop for the application interface to allow two way communications between FireHouse mobile and Smartcop CAD. Cost for the Caliber Smartcop API is \$12,000.00 with an annual maintenance cost of \$2,160.00

If you have any questions, please let me know.

BOARD MEETS FIRST THURSDAY AT 5:30 P.M.  
AND THIRD THURSDAY AT 5:30 P.M.

**Xerox Government Systems, LLC**  
2900 100th St Suite 309  
Urbandale, Iowa 50322  
Phone: 888-866-9119  
Fax: (515) 493-4374  
E-Mail: eric@fhsoftwaresales.com



**Estimate 68813**

**CUSTOMER NO. 331138**

**13 MOBILE RESPONSE PREMIUM, FH MAPS, CAD INTEGRATI**

**BILL TO:**

**Columbia County Fire Dept (FL)**  
PO Box 1529  
Lake City, FL 32056-1529

**SHIP TO:**

**Columbia County Fire Dept**  
David Boozer  
PO Box 1529  
Lake City, FL 32056-1529  
Phone: 386-754-7089 Fax: 386-754-7064

**REP                      P.O. NUMBER    TERMS    QUOTE DATE    EXPIRATION DATE    SHIP VIA**

Eric Brenneman

Net 30

10/10/2016

11/10/2016

Part Number	Description	Qty	Each	Amount
350028	FH Mobile Response Premium	13	\$2,075.00	\$26,975.00
375020	FH Mobile Response Support (annual fee)	13	\$519.00	\$6,747.00
SubTotal	per license with one year support			<b>\$33,722.00</b>
360040	FH Desktop Maps	1	\$800.00	\$800.00
376003	FH Desktop Maps Support (annual fee)	1	\$180.00	\$180.00
360030	Mobile Response CAD Integration Desktop Maps and Mobile Response CAD Integration are required for FH Mobile Response. CAD Integration is a single time expenditures. If requested, Two-Way CAD Integration will require custom development and pricing to be determined. Please ensure that you are able to receive CAD information at the beginning of your CAD incident. FH CAD Monitor required.	1	\$2,600.00	\$2,600.00
SubTotal	Required with any license purchase of Mobile Response			<b>\$3,580.00</b>
			Sales Tax (0%) :	<b>\$0.00</b>
			Quotation Total:	<b>\$37,302.00</b>

**Quotation Acceptance:**

Signature :

Print Name:

**Xerox Government Systems, LLC**  
2900 100th St Suite 309  
Urbandale, Iowa 50322  
Phone: 888-866-9119  
Fax: (515) 493-4374  
E-Mail: eric@fhsoftwaresales.com



**Estimate 68811**

**CUSTOMER NO. 331138**

**5 USERS FH ENTERPRISE W/ CAD MONITOR**

**BILL TO:**

**Columbia County Fire Dept (FL)**  
PO Box 1529  
Lake City, FL 32056-1529

**SHIP TO:**

**Columbia County Fire Dept**  
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**REP                      P.O. NUMBER   TERMS   QUOTE DATE   EXPIRATION DATE   SHIP VIA**

Eric Brenneman

Net 30

10/10/2016

11/10/2016

Part Number	Description	Qty	Each	Amount
320001	FH Enterprise Bundled System	1	\$6,500.00	\$6,500.00
320002	FH Enterprise Additional Licenses	4	\$885.00	\$3,540.00
342003	FH Enterprise CAD Interface (Requires files and/or components from CAD vendors. Additional costs may apply. Please contact your CAD vendor for more information)	1	\$2,225.00	\$2,225.00
342001	CAD Interface Enterprise additional user	4	\$560.00	\$2,240.00
SubTotal	Software License Cost (one-time)			<b>\$14,505.00</b>
372005	FH Enterprise Complete System Support	1	\$970.00	\$970.00
372001	FH Enterprise Additional User Support	4	\$185.00	\$740.00
372003	Enterprise CAD Monitor Support	1	\$475.00	\$475.00
372002	Enterprise CAD Monitor Additional User Support	4	\$125.00	\$500.00
SubTotal				<b>\$2,685.00</b>
			Sales Tax (0%) :	<b>\$0.00</b>
			Quotation Total:	<b>\$17,190.00</b>

**Quotation Acceptance:**

Signature :

Print Name:

## Appendix A: SOW Modification Worksheet

Agency: Columbia County Consolidated Agencies

Project Name: CAD API

Description of Desired Change to Original SOW		
Description of Change	Cost Implication of Change	Changes in Timelines and Milestones
Caliber SmartCOP to develop CAD API for Live CAD data and AVL/GPS for Firehouse CADLink	\$12,000.00	To be determined after receipt of PO and signed Change Order
Annual Maintenance due 12 months from delivery of CAD API	\$2,160.00	To be added to Annual Maintenance after 12 months

### Explanation of Work to be Performed

This Change Order is being issued to formally document the work to be completed by Caliber SmartCOP for developing an API (Application Program Interface) for Columbia County Consolidated Agencies.

Upon receipt of a Purchase Order, Caliber SmartCOP will develop an API that will provide a means for Firehouse to perform the following interaction with the CAD system:

- Send AVL/GPS to display on SmartCAD map
- Receive AVL/GPS of other units to display in Firehouse CADLink
- Receive Live CAD information in Firehouse CADLink

Firehouse will be responsible for programming to the SmartCOP provided API.

**Exclusions:** Please note that this Change Order is ONLY for the work described above. All other work other than explicitly specified above, is excluded from this Change Order

### Cost Implications

Item	Cost
Create and provide CAD API	\$12,000.00
<b>TOTAL:</b>	<b>\$12,000.00</b>

Terms	
Due on Receipt of Invoice 100%	\$12,000.00
Annual Maintenance - due 12 months from CAD API delivery	\$2,160.00

By signing this SOW Modification Acceptance Signature Page, it is agreed that both parties have read and reviewed the changes requested and both parties agree to these changes to the original Statement of Work.

Signed this \_\_\_\_\_ day of \_\_\_\_\_, 2016

Steven J Williams

Full name

Caliber SmartCOP  
Director, Operations

Title

 9/29/16

Signature

Date

Agency Representative Full name

Agency Representative Title

Signature

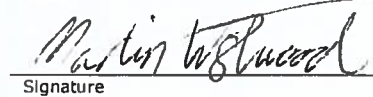
Date

Martin Westwood

Full name

Caliber SmartCOP  
Director, Research and Development

Title

 9/29/16

Signature

Date

Juan Fraga

Full name

Caliber SmartCOP  
Director, Professional Services

Title

 9/29/16

Signature

Date