



**COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM REQUEST FORM**

The Board of County Commissioners meets the 1st and 3rd Thursday of each month at 5:30 p.m. in the Columbia County School Board Administrative Complex Auditorium, 372 West Duval Street, Lake City, Florida 32055. All agenda items are due in the Board's office one week prior to the meeting date.

Today's Date: 1/11/2019 Meeting Date: 1/17/2019

Name: Ben Scott Department: BCC Administration

Division Manager's Signature: 

1. Nature and purpose of agenda item:

To establish the ten-year equipment replacement plan for all departments.

2. Recommended Motion/Action:

Approve equipment replacement plan.

3. Fiscal impact on current budget.

This item is currently budgeted. The account number to be charged is Various

District No. 1 - Ronald Williams
 District No. 2 - Rocky Ford
 District No. 3 - Bucky Nash
 District No. 4 - Toby Witt
 District No. 5 - Tim Murphy



BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY

MEMORANDUM

TO: Commissioners
 FR: Ben Scott, County Manager *Ben Scott*
 DATE: 1/11/19
 SUBJECT: Equipment Replacement Plan

Please find attached for your review and approval a ten-year equipment replacement plan. The plan was prepared based on the equipment replacement policy adopted by the Board on August 2, 2018. Total costs per fund are as follows:

	Cost Per Year	Amount Currently Budgeted	Shortfall
General	\$ 298,118	\$ 150,000	\$ 148,118
Transportation Trust	\$ 1,010,094	\$ 527,000	\$ 483,094
Municipal Services	\$ 763,600	\$ 533,500	\$ 230,100
Landfill Enterprise	\$ 442,187	\$ 75,000	\$ 367,187
Library	\$ 19,593	\$ -	\$ 19,593
Tourist Development	\$ 5,305	\$ -	\$ 5,305
Utilities	\$ 10,559	\$ -	\$ 10,559
Total	\$ 2,549,456	\$ 1,285,500	\$ 1,263,956

Shortfalls have typically been funded through excess reserves. Fully funding the equipment replacement plan will depend on future revenues.

I am requesting Board approval of the attached ten-year equipment replacement plan.

BOARD MEETS FIRST AND THIRD THURSDAY AT 5:30 P.M.

	10 Year Replacement Cost	Cost Per Year	Current Budget	Shortfall Per Year
General				
BCC	\$ 105,307	\$ 10,531		
Maintenance	\$ 486,833	\$ 48,683		
Emergency Management	\$ 11,883	\$ 1,188		
911	\$ 376,261	\$ 37,626		
Central Communications	\$ 52,151	\$ 5,215		
Code Enforcement	\$ 20,397	\$ 2,040		
Landscaping	\$ 1,611,089	\$ 161,109		
Mosquito Control	\$ 226,847	\$ 22,685		
Richardson	\$ 90,411	\$ 9,041		
Total General	\$ 2,981,180	\$ 298,118	\$ 190,000	\$ 108,118
Transportation Trust				
Graded Roads	\$ 4,488,375	\$ 448,838		
Drainage	\$ 21,801	\$ 2,180		
Stormwater	\$ 1,330,226	\$ 133,023		
Repair Shop	\$ 698,955	\$ 69,895		
Sign Shop	\$ 102,753	\$ 10,275		
Stock Room	\$ 21,801	\$ 2,180		
Road Department Administration	\$ 202,753	\$ 20,275		
Tree Trimming	\$ 2,533,733	\$ 253,373		
Secondary Maintenance	\$ 700,541	\$ 70,054		
Total Transportation Trust	\$ 10,100,937	\$ 1,010,094	\$ 527,000	\$ 483,094
Municipal Services				
Fire Department	\$ 7,411,537	\$ 741,154		
Building and Zoning	\$ 184,297	\$ 18,430		
Addressing	\$ 40,162	\$ 4,016		
Total Municipal Services	\$ 7,635,996	\$ 763,600	\$ 533,500	\$ 230,100
Landfill Enterprise				
Landfill	\$ 4,421,872	\$ 442,187	\$ 75,000	\$ 367,187
Library Fund				
Library	\$ 195,934	\$ 19,593	\$ -	\$ 19,593
Tourist Development				
Tourist Development	\$ 53,046	\$ 5,305	\$ -	\$ 5,305
Utilities				
Sewer Utilities	\$ 54,463	\$ 5,446		
Water Utilities	\$ 51,128	\$ 5,113		
Total Utilities	\$ 105,591	\$ 10,559	\$ -	\$ 10,559
Total All Funds	\$ 25,494,554	\$ 2,549,455	\$ 1,325,500	\$ 1,223,955

Board

Replacement Year

<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
1000															
00015028-0000	2017 CHEV SILVERADO 1500 4WD CREW CAB WHITE	3GCUKNEC6HG392274	\$27,141.00	04/19/2017											
00014535-0000	EQUAL LOGIC	83NDBZ1	\$23,136.75	11/26/2013											
00011594-0000	2002 FORD EXPLORER XLS 4X2 (EM MGT.)	1FMZU62E82UA12900	\$20,693.00	03/01/2001											
00015145-0000	DELL COMPELLENT SAN APPLIANCE	71HHL2	\$18,885.00	09/26/2017					\$18,885.00						
00012323-0000	TRUCK EXPLORER	1FMZU62K04UB28133	\$18,439.00	02/13/2004											
00009668-0000	TRUCK PICKUP #175	1B7HC16Y0VJ594121	\$15,937.00	04/01/1997											
00014907-0000	DELL SCV2020 ISCSI DATA STORAGE	F52VGB2	\$14,487.59	05/20/2016			\$14,487.59								
00012810-0000	PICKUP TRK SIERRA - TODD	1GTEC14V16Z261067	\$13,526.00	04/28/2006											
00012939-0000	COMPUTER BACKUP TODD	0006B1285F73	\$7,273.00	11/07/2006											
00013735-0000	SONICWALL BACKUP BCC SERVER ROOM	00NC52E6766	\$6,814.23	11/11/2009											
00013328-0000	SCANNER	Q3071000076	\$6,735.00	03/28/2008											
00014654-0000	QNAP STORAGE APPLIANCE (BCC SERVER ROOM)	Q148132121	\$6,359.35	12/09/2014			\$6,359.35								
00014655-0000	QNAP STORAGE APPLIANCE (EOC SERVER ROOM)	Q148132087	\$6,359.35	12/09/2014			\$6,359.35								
00012918-0000	COMPUTER SERVER TODD	2HQPYB1	\$5,802.00	10/25/2006											
00013692-0000	COMPUTER SERVER	1SCW8V1	\$5,782.00	08/20/2012		\$9,145.00									
00013766-0000	COMPUTER SERVER	1SC09V1	\$5,782.00	08/20/2012		\$9,145.00									
00014941-0000	BARRACUDA MESSAGE ARCHIVER 350	BAR-MA-776039	\$5,778.61	08/08/2016				\$5,778.61							
00013720-0000	COMPUTER SERVER	9VQM6K1	\$5,291.00	05/28/2009		\$9,145.00									
00012933-0000	COMPUTER SERVER	1Y891CG	\$5,284.50	11/07/2006											
00013708-0000	COMPUTER SERVER TODD	5GSCNK1	\$5,235.00	07/31/2009											
00013751-0000	DELL SERVER BILLING JAIL	4QWMLL1	\$5,185.44	12/09/2009											
	12 Desktop Computers for BCC Staff		14500			\$15,000.00									
	2 Network Swithces					\$4,200.00									
			\$244,426.82			\$46,635.00	\$12,718.70	\$20,266.20	\$18,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Inflation 2.5% per Year		\$1,907.81	\$2,533.28	\$2,360.63	\$0.00	0	0	0	0	0
						\$46,635.00	\$14,626.51	\$22,799.48	\$21,245.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Total 10 years	\$105,306.61									
					Amount per year	\$10,530.66									

Economic Development

Replacement Year

<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2000															
00015101-0000	2017 CHEVY SILVERADO 1500 4WD CREW CAB WHITE	3GCUKNEC8H396830	\$27,141.00	05/19/2017	7041										

Emergency Management

Replacement Year

<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2100															
00013406-0000	PORTABLE BUILDING		\$32,644.00	09/30/2007	2007										
00012730-0000	2005 FORD F150 SUPERCAB (RONNIE'S)	1FTPX14545NC06325	\$20,290.00	09/13/2005	2005	69896									
00009152-0000	40 KW GENERATOR 40D EOC	356716	\$14,520.00	10/01/1994	1994										
00009153-0000	40 KW GENERATOR 40 EOC	356717	\$14,520.00	10/01/1994	1994		\$14,520.00								
00010076-0000	PUMP 6 INCH COUNTRY CLUB ROAD	9750	\$12,000.00	03/01/1998	1998		\$14,520.00								
00010079-0000	PUMP 6 INCH ROAD DEPT. POLK	9751	\$12,000.00	03/01/1998	1998										\$12,000.00
			\$105,974.00												\$12,000.00
	Cummins Generator for EOC Building			1999 or 2000											
					total		\$29,040.00								\$24,000.00
					Inflation 2.5% per year										
					total + inflation	\$0	\$18,876.00		\$8,623.25						\$18,000.00
					total 10 years		\$118,829		\$28,913						\$42,000
					Amount per year	\$	11,883								

Safety

Replacement Year

<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2120															
00015238-0000	HYDRAULIC TEST BENCH	150780	\$8,060.00	04/05/2018	No Replacement										
00015225-0000	HYDRAULIC SYSTEMS TRAINER WITH MOTOR	H86	\$7,019.00	03/01/2018	No Replacement										
00015237-0000	FLUID LINES & FITTINGS TRAINER	151309	\$5,308.00	04/18/2018	No Replacement										
			\$20,387.00												

Fire Department

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2200															
00015110-0000	2017 FORD SUPER DUTY F-450	1FDTF4HY8HEE05790	\$32,948.95	06/20/2017	2017										
00014416-0000	ENGINE FIRE TRUCK	2NKHJH8X1FM415373	\$299,580.00	03/12/2014	2014	1241									\$32,948.95
00014538-0000	ENGINE FIRE TRUCK	2NKHJH8XXFM415372	\$299,550.00	04/10/2014	2014	82019				\$299,580.00					
00014539-0000	ENGINE FIRE TRUCK	2NKHJH8X3FM415374	\$299,550.00	04/11/2014	2014	72902				\$299,550.00					
00015226-0000	2018 E-ONE PUMPERS INT'L 4400 2DOOR CHASSIS	3HAMKTAR2JL439548	\$279,561.00	03/02/2018	2018	77769				\$299,550.00					
00015227-0000	2018 E-ONE PUMPERS INT'L 4400 2DOOR CHASSIS	3HAMKTAR4JL439549	\$279,561.00	03/09/2018	2018	7629									\$279,561.00
00012914-0000	2007 KENWORTH T300 TANKER TRUCK STA #42	2NKMZL29X97M185089	\$186,990.00	09/30/2006	2006	7805							\$186,990.00		\$279,561.00
00012921-0000	2007 KENWORTH T300 TANKER TRUCK STATION 43	2NKMZL29X57M185090	\$186,990.00	09/30/2006	2006	14649									\$279,561.00
00013021-0000	ENGINE E49 2005 STA 42	2NKMZL29X06M140169	\$157,565.00	09/30/2006	2006	26264						\$186,990.00			
00013022-0000	2006 KENWORTH COMMERCIAL PUMPER ENGINE E 48	2NKMZL29X76M140167	\$157,565.00	09/30/2006	2006	77403			\$157,565.00			\$157,565.00			
00013732-0000	TRAILER W/ GEN & 2 EXT LIGHTS (CASCADE SYS W/ AIR)	MAK00954075001180	\$66,645.00	07/27/2009	2009	99451			\$157,565.00	\$66,645.00					
00012823-0000	EMS TOW VEHICLE	1GBE4C1295F506382	\$63,500.00	02/23/2005	2005	3446									\$63,500.00
00013601-0000	BRUSH TRUCK STA 48	1FDAW57R8EE54979	\$44,331.00	02/05/2009	2009	49813									\$44,331.00
00013602-0000	BRUSH TRUCK STA 44	1FDAX57R38ED31845	\$44,331.00	02/05/2009	2009	10181									\$44,331.00
00013603-0000	BRUSH TRUCK STA 46	1FDAW57R78EE27433	\$44,331.00	02/05/2009	2009	39157									\$44,331.00
00012806-0000	TRUCK PICKUP DAVIDS	2GCEK13TX61137732	\$31,986.00	05/17/2006	2006	133657									\$44,331.00
00013709-0000	PICKUP TRK OPS/SHIFT COMM	1FTRW14859FB14470	\$30,954.00	07/30/2009	2009	172981	\$40,157.00								
00013137-0000	2007 DODGE MAGNUM (MEDICAL DIRECTOR'S CAR)	2D8GV47287H817464	\$30,074.00	06/26/2007	2007	99781	\$38,000.00								
00012825-0000	MINI MCI TRAILER		\$29,900.00	06/05/2006	2006										
00013347-0000	PICKUP TRUCK CF-2	1FTRW14809FB21696	\$29,556.00	07/23/2009	2009	105495	\$38,000.00								
00015218-0000	ZOLL REFURBISHED X SERIES DEFIBRILLATOR W/BATTERY	AR12F001355	\$25,442.88	02/20/2018	2018				\$25,442.88						
00015219-0000	ZOLL REFURBISHED X SERIES DEFIBRILLATOR W/BATTERY	AR17I026459	\$25,442.13	02/20/2018	2018				\$25,442.13						
00014827-0000	2004 HD-39 SAFETY TRAILER	1SSTT3936411SS855	\$24,921.75	09/30/2015	2015										
00015111-0000	2017 FORD SUPER DUTY F-450	1FDTF4HYXHEE05791	\$22,945.00	06/21/2017	2017	1804									\$22,945.00
00012925-0000	2007 FORD F150 PICKUP (CASON)	1FTVX14507NA16161	\$22,053.00	09/30/2006	2006	79906				\$22,053.00					
00014547-0000	HONDA POWER UNIT W/SPREAD,CUTTER,TELE	BT653305	\$19,850.00	03/06/2014	2014										
00014548-0000	HONDA POWER UNIT W/SPREAD. CUTTER,TELE.	BT653304	\$19,850.00	04/25/2014	2014							\$19,850.00			
00012902-0000	CASCADE SYSTEM W COMPRESSOR STA 46		\$17,190.00	09/01/2006	2006							\$19,850.00			
00013246-0000	1-300 GALLON SKID UNIT	C4UPFF0606070301C012	\$15,500.00	10/23/2007	2007										
00009985-0000	MEDI GOLF CART STA 44	JG9817659118	\$14,800.00	12/01/1997	1997										
00014266-0000	7 3/4 CUTTERS	5LC291058	\$14,495.00	04/29/2013	2013										
00015127-0000	18HP VANGUARD PORTABLE PUMP/W INTEGRATED GAS	2573472	\$11,885.00	03/03/2017	2017					\$14,495.00					
00015128-0000	18HP VANGUARD PORTABLE PUMP/W3 GLA GAS TANK	2609920	\$11,885.00	06/01/2017	2017										
00014968-0000	HURST SP55E2 HYDRAULIC SPREAD	350648-13	\$11,335.60	08/22/2016	2016										
00015261-0000	2018 POLARIS RANGER CREW	3NSRNA577JE365058	\$11,047.00	05/18/2018	2018								\$11,335.60		
00015106-0000	EDRAULIC SPREADER	352189-30	\$10,590.00	05/04/2017	2017										
00015108-0000	EDRAULIC RAM WITH C FRAME RAM SUPPORT	352519-47	\$10,119.00	05/04/2017	2017										\$10,590.00
00014188-0000	CUMMINS POWER GENERATOR	J120406274	\$9,586.00	09/29/2012	2012										\$10,119.00
00014189-0000	CUMMINS POWER GENERATOR	J120406267	\$9,586.00	09/29/2012	2012										\$9,586.00

Fire Department

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
00014190-0000	CUMMINS POWER GENERATOR	J120406268	\$9,586.00	09/29/2012											\$9,586.00
00014967-0000	HURST S700E2 EDRAULIC CUTTER W/MOUNTING BRACKET	349198-25	\$9,459.10	09/22/2016											\$9,459.10
00015107-0000	EDRAULIC CUTTER	352390-22	\$9,410.00	05/04/2017											
00012968-0000	TANK OVERFLOW PROP STA 40		\$9,000.00	10/05/2006											
00014969-0000	HURST R421E2 TELESCOP EDRAULIC	350374-03	\$8,657.52	09/22/2016					\$9,000.00						
00012952-0000	TUTOR FIRE EXTINGUISHER UNIT	06354	\$7,800.00	10/05/2006					\$7,800.00						
00014649-0000	E5600 THERMAL IMAGING CAMERA W/HS, QT	A63834F06	\$6,300.00	03/05/2014									\$6,300.00		
00014670-0000	E5600 THERMAL IMAGING CAMERA W/HS, QT	BO-93941-A14	\$6,300.00	03/05/2014									\$6,300.00		
00012967-0000	VALVE CART FOR TRAINING		\$5,500.00	10/05/2006					\$5,500.00						
00013688-0000	THERMAL IMAGING CAMERA E43	A145157E09	\$5,500.00	05/05/2009											
00013560-0000	SCBA	LAC063273	\$5,250.00	04/17/2009		\$ 7,000			\$5,250.00						
00013651-0000	SCBA	LAC063264	\$5,250.00	04/17/2009					\$5,250.00						
00013652-0000	SCBA	LAC063240	\$5,250.00	04/17/2009					\$5,250.00						
00013653-0000	SCBA	LAC063271	\$5,250.00	04/17/2009					\$5,250.00						
00013655-0000	SCBA	LAC063239	\$5,250.00	04/17/2009					\$5,250.00						
00013656-0000	SCBA	LAC063262	\$5,250.00	04/17/2009					\$5,250.00						
00013657-0000	SCBA	LAC063267	\$5,250.00	04/17/2009					\$5,250.00						
00013658-0000	SCBA	LAC064308	\$5,250.00	04/17/2009					\$5,250.00						
00013659-0000	SCBA	LAC063270	\$5,250.00	04/17/2009					\$5,250.00						
00013660-0000	SCBA	LAC063260	\$5,250.00	04/17/2009					\$5,250.00						
00013661-0000	SCBA	LAC064298	\$5,250.00	04/17/2009					\$5,250.00						
00013662-0000	SCBA	LAC063252	\$5,250.00	04/17/2009					\$5,250.00						
00013663-0000	SCBA	LAC065011	\$5,250.00	04/17/2009					\$5,250.00						
00013665-0000	SCBA	LAC065012	\$5,250.00	04/17/2009					\$5,250.00						
00013666-0000	SCBA	LAC065010	\$5,250.00	04/17/2009					\$5,250.00						
00013667-0000	SCBA	LAC063293	\$5,250.00	04/17/2009					\$5,250.00						
00013668-0000	SCBA	LAC063275	\$5,250.00	04/17/2009					\$5,250.00						
00013669-0000	SCBA	LAC063256	\$5,250.00	04/17/2009					\$5,250.00						
00013670-0000	SCBA	LAC063272	\$5,250.00	04/17/2009					\$5,250.00						
00013671-0000	SCBA	LAC063294	\$5,250.00	04/17/2009						\$5,250.00					
00013672-0000	SCBA	LAC063259	\$5,250.00	04/17/2009						\$5,250.00					
00013673-0000	SCBA	LAC063268	\$5,250.00	04/17/2009						\$5,250.00					
00013674-0000	SCBA	LAC063257	\$5,250.00	04/17/2009						\$5,250.00					
00013675-0000	SCBA	LAC063274	\$5,250.00	04/17/2009						\$5,250.00					
00013676-0000	SCBA	LAC063261	\$5,250.00	04/17/2009						\$5,250.00					
00013677-0000	SCBA	LAC063266	\$5,250.00	04/17/2009						\$5,250.00					
00013678-0000	SCBA	LAC063263	\$5,250.00	04/17/2009						\$5,250.00					
00013680-0000	SCBA	LAC063258	\$5,250.00	04/17/2009						\$5,250.00					
00014268-0000	6.5 TWIN POWERPUMP	BT653215	\$5,200.00	04/29/2013	Brush Truck	XXXXX									
00014269-0000	6.5 HP POWER PUMP	BT653214	\$5,200.00	04/29/2013	Brush Truck	XXXXX									

Fire Department

Replacement Year

Asset Number	Item Description	Serial Number	Purchase	Acquisition	Mileage/Hours	Replacement Year																	
			Cost	Date		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028								
00014009-0000	DELL SERVER	JDC7ZR1	\$5,152.00	09/28/2011	2011																		
00014262-0000	28 INCH SPREADER	SN281537	\$5,150.00	04/29/2013	2013		\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	
00014267-0000	28 INCH SPREADER	SN281532	\$5,150.00	04/29/2013	2013																		
00012911-0000	POWER JAM VIRTUAL DOOR TRAINING		\$4,500.00	10/05/2006	2006	n/as																	
00014263-0000	7 3/4 CUTTER	SLC291059	\$4,495.00	04/29/2013	2013																		
00014157-0000	WELL PUMP & MOTOR STA. 42		\$4,491.00	09/28/2012	2012																		
00013376-0000	POWER UNIT	BT652121	\$4,342.00	05/08/2008	2008																		
00013381-0000	POWER UNIT	T65126	\$4,342.00	05/08/2008	2008																		
00013382-0000	POWER UNIT	T651655	\$4,342.00	05/08/2008	2008																		
00013733-0000	GENERATOR	PC60HE	\$4,200.00	09/09/2009	2009																		
00013441-0000	SCBA	169865	\$4,050.00	07/25/2008	2008																		
00013442-0000	SCBA	170113	\$4,050.00	07/25/2008	2008																		
00013443-0000	SCBA	170141	\$4,050.00	07/25/2008	2008																		
00013444-0000	SCBA	168850	\$4,050.00	07/25/2008	2008																		
00013445-0000	SCBA	170110	\$4,050.00	07/11/2008	2008																		
00013446-0000	SCBA	170136	\$4,050.00	07/25/2008	2008																		
00013448-0000	SCBA	170137	\$4,050.00	07/11/2008	2008																		
00013449-0000	SCBA	170109	\$4,050.00	07/11/2008	2008																		
00013450-0000	SCBA	169859	\$4,050.00	07/11/2008	2008																		
00013452-0000	SCBA	169870	\$4,050.00	07/11/2008	2008																		
00013453-0000	SCBA	170073	\$4,050.00	07/11/2008	2008																		
00013454-0000	SCBA	170121	\$4,050.00	07/11/2008	2008																		
00013455-0000	SCBA	170078	\$4,050.00	07/11/2008	2008																		
00013456-0000	SCBA	170111	\$4,050.00	07/11/2008	2008																		
00013457-0000	SCBA	170139	\$4,050.00	07/11/2008	2008																		
00013458-0000	SCBA	170085	\$4,050.00	07/07/2008	2008																		
00013459-0000	SCBA	170135	\$4,050.00	07/11/2008	2008																		
00013460-0000	SCBA	168852	\$4,050.00	07/11/2008	2008																		
00013461-0000	SCBA	170087	\$4,050.00	07/11/2008	2008																		
00013462-0000	SCBA	169878	\$4,050.00	07/11/2008	2008																		
00013463-0000	SCBA	168842	\$4,050.00	07/11/2008	2008																		
00013464-0000	SCBA	170072	\$4,050.00	07/11/2008	2008																		
00013465-0000	SCBA	170058	\$4,050.00	07/11/2008	2008																		
00013466-0000	SCBA	169868	\$4,050.00	07/11/2008	2008																		
00013467-0000	SCBA	170069	\$4,050.00	07/11/2008	2008																		
00013468-0000	SCBA	170119	\$4,050.00	07/11/2008	2008																		
00013469-0000	SCBA	169862	\$4,050.00	07/11/2008	2008																		
00013473-0000	SCBA	170070	\$4,050.00	07/11/2008	2008																		
00013474-0000	SCBA	170068	\$4,050.00	07/11/2008	2008																		
00013475-0000	SCBA	170140	\$4,050.00	07/11/2008	2008																		

Replacement Year

<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2210															
00012744-0000	PUMPER TRUCK 1000 GALLON	2NKMHZ8X66M136465	\$147,830.00	09/30/2005	54601						\$147,830.00				
00013131-0000	25 KW GENERATOR	4846620	\$10,182.00	07/23/2007	Station	As Needed									
			\$159,492.00												
						Total	0	0	0	0	147830	0	0	0	0
						Inflation 2.5% per year					\$70,219				
						total + inflation	\$0	\$0	\$0	\$0	\$218,049	\$0	\$0	\$0	\$0
						total 10 years									
						Amount per year	\$	\$218,049							
											21,805				

Fire Department

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	Replacement Year											
						2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		
2220																	
00012745-0000	PUMPER TRUCK 1000 GALLON	2NKMHZ8X86M136466	\$147,830.00	09/30/2005	95546			\$147,830.00									
00009945-0000	BRUSH TRUCK B 42 MECHANIC TRUCK	1FDLF47FXVEC28185	4999.99	01/01/1997	98174 Service Truck		\$4,999.99										
Total						0	4999.99	147830	0	0	0	0	0	0	0	0	0
Inflation 2.5% per year							\$2,874.99	\$59,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
total + inflation						\$0	\$7,875	\$206,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
total 10 years							\$214,837										
Amount per year						\$	21,484										

Fire Department

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	Replacement Year															
						2019	2020	2021	2022	2023	2024	2025	2026	2027	2028						
2230																					
00012746-0000	PUMPER TRUCK 1000 GALLON	2NKMHZ8XX6M136467	\$147,830.00	09/30/2005	97409		\$147,830.00														
00012981-0000	FIRE TRUCK QUICK RESPONSE	2NKMHY6H57M199757	\$110,586.00	09/30/2006	SOLD																
00009948-0000	1997 FORD BRUSH TRUCK 431	1FDLF47F2VEC29816	\$63,464.00	05/01/1997	40730	\$63,464.00															
00012330-0000	BRUSH TRUCK 4X4 434	1FTWX33P24ED45801	\$32,618.00	06/08/2004	35657				\$32,618.00												
			\$354,498.00																		
Total						63464	147830	0	32618	0	0	0	0	0	0	0	0	0	0	0	
Inflation 2.5% per year																					
total + inflation						\$63,464	\$203,266	\$0.00	\$14,678.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
total 10 years						\$314,026															
Amount per year						\$	31,403														

Fire Department

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	Replacement Year											
						2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		
2240																	
00012747-0000	PUMPER TRUCK 1000 GALLON refurbished	2NKMHZ8X16M136468	\$147,830.00	09/30/2005	76107	will be bacbackup										\$147,830.00	
00012437-0000	2005 KENWORTH T300 TANKER FIRE TRUCK	2NKMLD9X35MO99082	\$118,039.00	12/22/2004	15583							\$118,039.00					
00013124-0000	ENGINE E455	2NKMHZ8X44M068793	\$115,000.00	03/01/2007	91661											\$115,000.00	
00013024-0000	QUICK RESPONSE UNIT QR44 STA 44 W SIREN	2NKMHY6H97M199759	\$110,586.00	09/30/2006	28300											\$110,586.00	
			\$491,455.00														
Total							0	0	0	0	0	118039	147830	225586	0	0	
Inflation 2.5% per year								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,019.50	\$73,915.00	\$109,918.00	\$0.00	\$0.00
total + inflation							\$0	\$0	\$0	\$0	\$0	\$177,059	\$221,745	\$335,504	\$0	\$0	
total 10 years								\$734,308									
Amount per year							\$	73,431									

Fire Department

						Replacement Year										
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
2250																
00012748-0000	PUMPER TRUCK 1000 GALLON	2NKMHZ8X36M136469	\$147,830.00	09/30/2005	86472										\$147,830.00	
00013025-0000	TANKER TRUCK T45 STA 45	2NKMLZ9X85M108307	\$100,000.00	02/22/2007	38440				\$100,000.00							
00009947-0000	1997 FORD BRUSH TRUCK	1FDLF47F0VEC29815	\$63,454.00	05/01/1997	51051			\$63,454.00								
00014751-0000	FIRE TRUCK	1HTGHADT81H404588	\$60,000.00	02/01/2001	14874			\$60,000.00								
00012169-0000	FIRE TRUCK	1FDXX47P23ED84936	\$33,956.00	04/30/2003	164486			\$33,956.00								
00010071-0000	EXTRICATION UNIT	98040321	\$15,260.00	03/01/1998												
			\$420,500.00													
					Total	\$0.00	\$0.00	\$157,410.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,830.00	\$0.00	
					Inflation 2.5% per year		\$0.00	\$83,352.60	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,306.50	\$0.00	
					total + inflation	\$0	\$0	\$240,763	\$137,500	\$0	\$0	\$0	\$0	\$229,137	\$0	
					total 10 years	\$607,399										
					Amount per year	\$ 60,740										

Fire Department

Replacement Year

<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2260															
00012749-0000	PUMPER TRUCK 1000 GALLON	2NKMHZ8XX6M136470	\$147,830.00	09/30/2005	90205 Backup					\$147,830.00					
00012431-0000	TANKER FIRE TRUCK	2NKMLD9X15M099081	\$118,039.00	12/22/2004	10660						\$118,039.00				
			\$265,869.00												
					Total	\$0.00	\$0.00	\$0.00	\$0.00	\$147,830.00	\$118,039.00	\$0.00	\$0.00	\$0.00	\$0.00
					Inflation 2.5% per year					\$66,523.50	\$59,019.50	\$0.00	\$0.00	\$0.00	\$0.00
					total + inflation	\$0	\$0	\$0	\$0	\$214,354	\$177,059	\$0	\$0	\$0	\$0
					total 10 years	\$391,412									
					Amount per year	\$	39,141								

Fire Department

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	Replacement Year										
						2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
2270																
00012750-0000	2006 PIERCE PUMPER TRUCK 1000 GALLON	2NKMHZ8X16M136471	\$147,830.00	09/30/2005	89581					\$147,830.00						
					Total	\$0.00	\$0.00	\$0.00	\$0.00	\$147,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Inflation 2.5% per year					\$66,523.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					total + inflation	\$0	\$0	\$0	\$0	\$214,354	\$0	\$0	\$0	\$0	\$0	\$0
					total 10 vears	\$214,354										
					Amount per year	\$ 21,435										

Jail Maintenance

					Replacement Year										
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2330															
00014191-0000	GENERATOR 60HZ 200	I120392929	\$25,685.00	08/13/2012											
00014723-0000	WASCOMAT WASHER	66280/00002687	\$8,635.00	01/21/2015											
00014920-0000	ELECTRIC FOOD CUTTER, W/O ATTACHMENT HUB	311518315	\$6,066.90	07/01/2016											
00014992-0000	GAS DRYER, MODEL AD-80I	621571	\$5,410.00	06/13/2016											
			\$45,796.90												

Building and Zoning

Asset Number	Item Description	Serial Number	Purchase	Acquisition		Mileage/Hours	Replacement Year														
			Cost	Date			2019	2020	2021	2022	2023	2024	2025	2026	2027	2028					
2420																					
00014145-0000	PICKUP TRK TAHOE- R.J.	1GNSK2EO3DR180106	\$31,373.00	08/01/2012	2012	60255							\$31,373.00								
00012418-0000	DURANGO PICKUP TRK - BRANDON	1D4HB38N65F551538	\$21,381.00	02/23/2005	2005	165302	\$27,000.00														
00015257-0000	HP DESIGN JET HD PRO MFP SCANNER/PLOTTER UNIT	CN81K5K015	\$18,273.23	06/13/2018	2018								\$18,273.23								
00013123-0000	PRINTER SCANNER	DK716D301B	\$17,804.00	07/09/2007	2007	As Needed															
00012798-0000	PICKUP TRK 1/2 TON TROY	1GCEK14V26Z245611	\$16,112.00	03/03/2006	2006	161930	\$27,000.00														
00013095-0000	PICKUP TRK F150 - TOMMY	1FTRX12WX7NA86361	\$15,332.00	07/13/2007	2007	186763	\$27,000.00														
00013098-0000	LEGAL FILE MOBILE SYSTEM		\$9,969.82	08/08/2007	2007	N/A															
			\$130,245.05																		
11188	2001 GMC Sierra - Matt F	1GTEC14V51Z235113			2001	139165						31373									
14036	2011 Ford F150 Ext Cab - Tommy M	1FTFX1EFXBFC28421			2011	73198						\$0.00									
						Total	\$27,000.00	\$54,000.00	\$0.00	\$31,373.00	\$0.00	\$49,646.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						Inflation 2.5% per year		\$10,125.00	\$0.00	\$0.00	\$0.00	\$12,152.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						total + inflation	\$27,000	\$64,125	\$0	\$31,373	\$0	\$61,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						total 10 years	\$184,297														
						Amount per year	\$ 18,430														

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	
2510					
00015141-0000	EQUATURE VOICE CAPTURE DEVICE	EQ300051	\$54,521.00	09/26/2017	2017
00013691-0000	911 LOGGING RECORDER	9TRN3V1	\$34,207.00	07/10/2012	2012
00014345-0000	EXACOM RECORDER	JF5BDX1	\$20,728.00	08/23/2013	2013
00014346-0000	SENTINEL WORKSTATION	2UA24525V8	\$20,365.00	08/23/2013	2013
00014347-0000	SENTINEL WORK STATION JAIL	2UA24525VA	\$20,365.00	08/23/2013	2013
00012417-0000	2005 FORD CROWN VICTORIA	2FAFP73W85X124580	\$19,645.00	12/21/2004	2004
00015173-0000	DELL COMPELLENT SAN APPLIANCE - 911 SERVER RACK 1	D57L7M2	\$19,608.60	11/29/2017	2017
00015174-0000	DELL COMPELLENT SAN APPLIANCE - 911 SERVER RACK 1	D57K7M2	\$19,608.60	11/29/2017	2017
00014726-0000	DELL SAN SCV2020 STORAGE	GQRXR52	\$18,991.26	06/18/2015	2015
00013337-0000	CAR BCC	2G1WB55K989239102	\$15,926.00	02/18/2008	2008
00015332-0000	EQUATURE CHASSIS EXPANDABLE LOGGING RECORD BACKUP	EQ300195	\$13,431.38	09/17/2018	2018
00014536-0000	SERVER	8GDDBZ1	\$10,200.26	11/26/2013	2013
00014534-0000	SERVER	80HBBZ1	\$8,269.03	11/26/2013	2013
00015175-0000	DELL POWER EDGE R740XD SERVER	JJW2JL2	\$7,356.44	11/29/2017	2017
00015176-0000	DELL POWER EDGE R740XD SERVER	JJW30M2	\$7,356.44	11/29/2017	2017
00015177-0000	DELL POWER EDGE R740XD SERVER	JJW3JL2	\$7,356.44	11/29/2017	2017
00013910-0000	DUAL STATION		\$6,171.00	11/18/2010	2010
00014531-0000	POWER EDGE 620	HY4CBZ1	\$5,881.56	11/26/2013	2013
			\$309,988.01		
	Dispatch Furniture			2009	2009

Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
				\$54,521.00						
	\$34,207.00									
	\$20,728.00									
	\$20,365.00									
	\$20,365.00									
In Clerk's Office										
				\$19,608.60						
				\$19,608.60						
		\$18,991.26								
\$ 46,500										
					\$13,431.38					
	\$10,200.26									
	\$8,269.03									
					\$7,356.44					
					\$7,356.44					
					\$7,356.44					
	\$6,171.00									
	\$5,881.56									
		\$ 60,000								
Total	\$126,186.85	\$78,991.26	\$0.00	\$115,807.52	\$13,431.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inflation 2.5% per year		\$18,873.91	\$0.00	\$21,291.07	\$1,678.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
total + inflation	\$126,187	\$97,865	\$0	\$137,099	\$15,110	\$0	\$0	\$0	\$0	\$0
total 10 years	\$376,261									
Amount per year	\$ 37,626									

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2520															
00013139-0000	TRUCK 4X4 PICKUP # 41 SWEET	1FTPX14VX7NA79597	\$20,279.00	06/21/2007	232337	\$27,000.00									
00015210-0000	35KW GENERATOR	C170166993	\$10,930.92	06/22/2017		n/a									
00015211-0000	35KW GENERATOR	C170669994	\$10,930.92	06/22/2017		n/a									
00015212-0000	35KW GENERATOR	72030884	\$10,930.92	06/22/2017		n/a									
00015213-0000	35KW GENERATOR	C170166995	\$10,930.92	06/22/2017		n/a									
00014646-0000	ADM CSDM SERVER - RADIO ROOM	MX241200KV	\$6,900.00	11/05/2014			\$6,900.00								
			\$70,902.68												
	Cummorah Hill Generator			1998				\$10,930.92							
					Total	\$27,000.00	\$6,900.00	\$10,930.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Inflation 2.5% per year		\$1,035.00	\$6,285.28							
					total + inflation	\$27,000	\$7,935	\$17,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					total 10 years	\$52,151									
					Amount per year	\$ 5,215									

Addressing

					<u>Replacement Year</u>										
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2530															
00013053-0000	2007 FORD F150 SUPERCAB 4X4 (RON'S)	1FTRX14WX7FA87520	\$19,303.00	03/27/2007	74571					\$27,000.00					
00015235-0000	HP DESIGN JET Z6800 PRINTER	MY82699007	\$12,243.30	04/25/2018				\$12,243.30							
			\$31,546.30												
Total						\$0.00	\$0.00	\$12,243.30	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inflation 2.5% per year								\$918.25							
total + inflation						\$0	\$0	\$13,162	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0
total 10 years						\$40,162									
Amount per year						\$		4,016							

Replacement Year

<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2900															
00015252-0000	2018 CHEVY SILVERADO 1500 4WD DBL CAB	1GCVKNEH5JZ317670	\$22,758.00	05/07/2018	3119										
00013096-0000	PICKUP TRK CODE ENF #401 - Bob	1FTRF14W67KD41699	\$15,394.00	07/30/2007	138055		\$15,394.00								
00013100-0000	PICKUP TRK CODE ENF #402 - Amanda	1FTRF14W97KD41700	\$15,394.00	07/30/2007	189665										
00011188-0000	2001 GMC SIERRA PICKUP TRUCK #303	1GTEC14V51Z235113	\$14,945.00	02/01/2001	Moved to B&Z										
00012306-0000	2004 CHEVY C1500 PICKUP #403	1GCEC14V94Z256826	\$11,850.00	04/13/2004	Wrecked by										
			\$80,341.00												
				Total		\$0.00	\$15,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Inflation 2.5% per year			\$5,003.05								
				total + inflation		\$0	\$20,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				total 10 years		\$20,397									
				Amount per year	\$	2,040									

Water Utilities

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	Replacement Year										
						2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
3300																
00014155-0000	TRUCK PICKUP BUD PU151	1FTBF2B62CEC98899	\$24,381.00	08/30/2012	107976				\$24,381							
00015138-0000	BUSH HOG 3815 15' FLEX WING ROTARY CUTTER	1HBVR117120048	\$16,521.00	09/21/2017	n/a										\$16,521	
			\$40,902.00			TOTALS	\$0	\$0	\$0	\$24,381	\$0	\$0	\$0	\$0	\$16,521	\$0
						Inflation 2.5% per year				\$6,095.25					\$4,130.25	
						total + inflation	\$0	\$0	\$0	\$30,476	\$0	\$0	\$0	\$0	\$20,651	\$0
						total 10 years	\$51,128									
						Amount per year	\$ 5,113									

Landfill

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
3400															
00014724-0000	CATERPILLAR 826K LANDFILL COMPACTOR	CAT0826KE23206038	\$603,495.00	06/26/2015	4324		\$603,495					\$603,495			
00014219-0000	CAT BULLDOZER #436	GMK01196	\$365,318.00	02/19/2013	9590										\$365,318
00014824-0000	2015 VOLVO A25G OFF-ROAD ARTICULATED DUMP TRUCK	A25G740115	\$335,781.00	10/22/2015	1692									\$335,781	
00014381-0000	ARTICULATED DUMP TRUCK #438	80195	\$293,047.00	10/29/2013	3589							\$293,047			
00009405-0000	SELF LOADING TRACTOR #431	9XG00643	\$265,000.00	09/01/1995	2328										
00014415-0000	BULLDOZER #447	OPBA01101	\$264,752.00	12/02/2013	6998										\$264,752
00015109-0000	2018 MACK GU713 WATER TRUCK	1M2AX04C8JM037730	\$188,297.00	06/07/2017	1092										
00014757-0000	VOLVO L90H WHEEL LOADER - #448	VCE0L90HV0S623006	\$185,500.00	04/30/2015	1502										
00014081-0000	EXCAVATOR #439	OWBK00529	\$170,988.00	05/23/2012	6259									\$170,988	
00014899-0000	2016 MACK ROLL-OFF TRUCK - 421	1M2AX13C9GM035307	\$164,615.00	04/20/2016	30526								\$164,615		
00015330-0000	2019 MACK KNUCKLEBOOM TRUCK	1M2GR6AC7KM001086	\$162,385.10	09/28/2018	607										
00012151-0000	D6M BULLDOZER #444	4JN03219	\$154,663.00	02/06/2003	16217			\$154,663							
00012276-0000	HYDRAULIC EXCAVATOR #450	FF200CX507296	\$147,925.00	09/01/2006	10484			\$147,925							
00013136-0000	JOHN DEERE FRONT END LOADER #437	DW544JZ610876	\$101,385.41	08/13/2007	14684				\$101,385						
00010284-0000	1999 MACK DUMP TRUCK 10 WHEEL #70	1M2P264C3XM026770	\$77,900.00	04/01/1999	402039				\$77,900						
00011190-0000	KNUCKLE BOOM TRK #441 SURPLUS	2FZAAMBV51AJ04493													
00014537-0000	SKID STEER #440	2206360	\$70,997.00	02/28/2014	920										
00013089-0000	2008 FORD SERVICE TRUCK #429	1FDXF47RX8EB76394	\$52,178.00	07/30/2007	76305				\$52,178						
00009880-0000	BOBCAT LOADER #435	514416155	\$22,255.00	09/01/1997	5250	\$33,144									
00015192-0000	THOMPSON 6" SELF PRIMING WATER PUMP	1T9PT1214HP634720	\$21,973.00	01/09/2018	109										
00014343-0000	PICKUP TRUCK 4X4 #401	1FTMF1EM2DFC73011	\$20,577.00	07/18/2013	49621					\$20,577					

Asset	Item Description	Serial Number	Purchase	Acquisition	Mileage/Hours										
Asset Number															
00011907-0000	PICKUP TRK 4X4 F150 #405	1FTRF18W22NB24622	\$18,633.00	01/01/1994	156715			\$18,633							
00012298-0000	2004 FORD F150 1/2 TON PICKUP #428	1FTRF14574NC07768	\$18,313.00	05/20/2004	85859		\$18,313								
00010769-0000	2001 DODGE RAM 1500 TRUCK 4X4 #403	1B7HF16Z51S676897	\$17,957.00	03/01/2000	184856		\$17,957								
00012641-0000	GENERATOR	NPF03498	\$17,851.00	04/11/2005	1128		\$17,851								
00009601-0000	1997 CHEVY C1500 PICKUP TRK #419	1GCEC14M7VZ174702	\$15,711.00	02/01/1997	134457		\$15,711								
00007344-0000	6 INCH PUMP TRK ASSEMBLY #423 SURPLUS	961973			1810										
00012642-0000	ANGLE BROOM ATTACHMENT	05041292702	\$9,000.00	08/16/2004	N/A					\$9,000					
00008338-0000	VERTICAL BAILER	MC257031	\$7,370.00	12/01/1992	N/A		\$7,370								
00012941-0000	RADIO REPEATER	TS766	\$7,370.00	10/24/2006	N/A										
00014629-0000	ROLL OFF CONTAINER #402	158423	\$5,106.78	09/30/2014	N/A								\$5,107		
00014630-0000	ROLL OFF CONTAINER #403	158425	\$5,106.78	09/30/2014	N/A								\$5,107		
00014632-0000	ROLL OFF CONTAINER #404	158427	\$5,106.78	09/30/2014	N/A								\$5,107		
00014633-0000	ROLL OFF CONTAINER #401	158421	\$5,106.78	09/30/2014	N/A								\$5,107		
00013900-0000	HYDRAULIC LIFT	120800000081964	\$4,995.00	10/24/2012	N/A										
			\$3,806,658.63		TOTALS	\$33,144	\$680,697	\$321,221	\$231,463	\$20,577	\$9,000	\$896,542	\$185,043	\$506,769	\$630,070

Landfill Compactor on 5 year BuyBack
 Obsolete- When go online with new radio system in December
 Engine Issues. Repairs needed \$7,600. Value \$10,000

Inflation 2.5% per year															
total + inflation	\$33,144	\$107,468.53	\$137,647.50	\$102,378.63	\$5,144.25	\$4,500.00	\$238,787.85	\$47,282.15	\$164,854.90	\$99,282.00					
total 10 years		\$4,421,872													
Amount per year	\$	442,187													

Sewer Utilities

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
3500																
00012796-0000	PICKUP TRUCK 1/2 TON	#PU061	1GCEK14V66Z244610	\$16,112.00	03/03/2006	155895										
00014014-0000	DIAPHRAGM PUMP	#EQ 011	4DDH-836	\$13,986.00	04/19/2012	n/a								\$13,986.00		
00012998-0000	TRACTOR	#TC 003	LVO790G990706	\$9,231.95	01/24/2007	437		\$9,231.95								
				\$39,329.95												
					TOTAL		\$23,000.00	\$9,231.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,986.00	\$0.00
					Inflation 2.5% per year											
					total + inflation		\$23,000	\$3,000.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,244.75	\$0.00
					Repairs needed \$3,500. Value \$2,899, 155,895 miles. Have spent \$6,042		\$12,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,231	\$0
					total 10 years		\$54,463									
					Amount per year		\$ 5,446									

Landscaping

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
3710															
00012187-0000	PLAY GROUND EQUIPMENT SO COL SPORTS PARK		\$51,691.00	05/06/2003	N/A			\$51,691.00							
00010277-0000	BACKHOE # 109	4ZNO5850	\$51,215.00	11/01/1998	meter broke			\$51,215.00							
00012189-0000	PLAY GROUND EQUIPMENT ALLIGATOR LAKE		\$45,369.00	05/06/2003	N/A			\$45,369.00							
00014643-0000	TRACTOR UTILITY	1PY5055E026283	\$31,288.02	09/29/2014	516						\$31,288.00				
00014586-0000	PRECISION CUT MOWER	TC2653KETO80157	\$27,960.60	08/26/2014	798			\$27,960.00							\$27,960.00
00015230-0000	2018 FORD F150 1/2 TON EXT CAB PICKUP TRUCK 4X4	1FTFX1E57JKD86521	\$27,709.00	04/11/2018	7349										\$27,709.00
00014582-0000	PRECISION CUT MOWER	1TC2653T080255	\$27,554.00	08/19/2014	327			\$27,554.00							\$27,554.00
00013699-0000	TRUCK F250 W UTILITY BODY	1FDSX21529EA94498	\$26,926.00	7/14/2009	98592						\$26,926.00				
00014634-0000	2015 FORD F250 PICKUP UTILITY BODY	1FTBF2B62FE861563	\$26,666.00	09/30/2014	55145						\$26,666.00				
00013407-0000	TRUCK F 250 4X4	1FTSF21R58EE17676	\$24,981.00	06/02/2008	110858		\$24,981.00								
00013329-0000	TRACTOR 5225 BALL FIELDS	LV52255420101	\$23,127.00	03/06/2008	2008				\$23,127.00						
00013063-0000	REEL MOWER BALLFIELDS	TC2653T010252	\$22,809.60	04/06/2007	1639		\$22,810.00							\$22,809.00	
00012269-0000	TRUCK F 250 4X4	1FTNF21P94EC31600	\$22,760.00	02/13/2004	137578	\$32,000.00									
00014139-0000	3/4 TON PICKUP 4X2	1FTBF2A6XDEA13532	\$22,311.00	09/11/2012	50064						\$22,311.00				
00015183-0000	LASTEC ARTICULATOR 721XR PULL BEHIND MOWER	60401017	\$21,500.00	11/28/2017	N/A									\$21,500.00	
00013818-0000	DEBRIS VACUUM	29332	\$20,170.00	06/21/2010	N/A				\$20,170.00						
00015259-0000	ABI FORCE ZERO TURN SPORTS TURF MACHINE	A105547	\$19,551.40	05/30/2018	13							\$19,551.40			
00014107-0000	PROGATOR UTILITY CART	1TC202ATVCT060110	\$19,305.00	04/26/2012	1060				\$19,305.00						
00014895-0000	ABI FORCE SPORTS FIELD DRESS UNIT	A1014809	\$19,157.30	03/18/2016	241					\$19,157.30					
00015095-0000	18HP ZERO TURN SPORTS TURF MACHINE	A-104257	\$19,109.81	04/05/2017	90						\$19,109.81				
00009002-0000	BRUSH CUTTER #53 CHIPPER	1VRC14139R1004680	\$17,427.00	09/01/1994	2521				\$17,427.00						

Asset	Item Description	Serial Number	Purchase	Acquisition	Mileage/Hours					
Asset Number										
00013203-0000	AERATOR	TC800AC065010	\$16,945.00	09/14/2007	N/A					
00013036-0000	CART BABE RUTH	TC202AT020096	\$16,810.40	03/16/2007	3562		\$16,810.40			\$16,945.00
00012190-0000	PLAYGROUND EQUIPMENT MASON CITY		\$16,459.00	05/06/2003	N/A		\$16,459.00			
00013222-0000	GATOR CART	TC202AT010356	\$16,247.00	09/14/2007	3972	\$25,000.00				
00013062-0000	TOP DRESSER BALLFIELDS	41011307	\$14,850.00	04/06/2007	N/A					\$14,850.00
00013327-0000	UTILITY MOWER BALL FIELDS	TC2653D120139	\$12,490.00	04/04/2008	1461	\$31,000.00				\$12,490.00
00014585-0000	BUNKER & FIELD RAKE	TC1200ALET210507	\$11,692.26	07/26/2014	814					\$11,692.26
00014133-0000	BUNKER RAKE	1TC1200APCT1190506	\$11,675.00	09/28/2012	1099					\$11,675.00
00012631-0000	TOT LOT PLAYGROUND EQUIP ALLIGATOR LAKE		\$11,666.00	03/28/2005	N/A		\$11,666.00			
00014892-0000	WORK CART - GRAVELY ATLAS JSV-3000	4XABBA572F8151129	\$11,439.12	03/07/2016	510					\$11,439.12
00013927-0000	12 PASSENGER TRAM	T104AL	\$10,740.00	08/31/2010	N/A					
00014584-0000	HITCH VERTICUTTER	VC601131	\$9,980.00	08/19/2014	N/A					\$9,980.00
00015137-0000	JOHN DEERE 2020A PROGATOR HEAVY DUTY UTILITY	1TC202ATEET080057	\$9,980.00	09/07/2017	1263					\$9,980.00
00011812-0000	TRACTOR JOHN DEERE	LVO790GA73787	\$9,900.00	10/01/2001	2150					\$9,900.00
00014754-0000	2012 JOHN DEERE 2020A PROGATOR	1TC202ATCCT060275	\$9,800.00	04/07/2015	2208			\$9,800.00		
00014755-0000	2012 JOHN DEERE 2020A PROGATOR	1TC202ATVCT060270	\$9,800.00	04/07/2015	2101			\$9,800.00		
00012621-0000	PLAY GROUND EQUIPMENT LULU COMM CTR		\$9,543.00	03/28/2005	N/A		\$9,543.00			
00012957-0000	ZERO TURN MOWER	084094584	\$9,058.24	02/14/2007	718		\$9,058.24			\$9,058.24
00014076-0000	GATOR UTILITY VEHICLE	M0MPXGSKCM100256	\$9,024.00	02/21/2012	1926					\$9,024.00
00013781-0000	EQUIPMENT TRAILER GOOSE NECK	4Y3GN3020XS018467	\$8,950.00	03/24/2010	N/A					\$8,950.00
00014886-0000	HUSQVARNA 60" ZERO TURN MOWER	052015F001392	\$8,845.96	03/10/2016	480			\$8,845.96		
00014406-0000	ZERO TURN MOWER ALLIGATOR LAKE	082313F001391	\$8,599.00	11/20/2013	700		\$8,599.00			\$8,599.00
00014583-0000	AERATOR	1TC1000XLCT095009	\$8,177.80	08/19/2014	N/A					

Graded Roads

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
4220															
00014103-0000	ROTARY MIXER #EQ 086	BWR00344	\$369,420.00	08/22/2007	3048				\$0.00						
00015198-0000	DEERE 620G MOTOR GRADER # MG 060	1DW620GPKHF684071	\$231,281.00	11/15/2017	1056				\$0.00					\$0.00	
00015199-0000	DEERE 620G MOTOR GRADER #MG 014	1DW620GPAHF684108	\$231,281.00	11/15/2017	1516				\$0.00					\$0.00	
00015200-0000	DEERE 620G MOTOR GRADER #MG019	1DW620GPCHF681416	\$231,281.00	11/15/2017	1382				\$0.00					\$0.00	
00014589-0000	MOTOR GRADER #MG 010	M9C00417	\$209,539.00	08/29/2014	6151	\$0.00					\$0.00				
00014590-0000	MOTORGRADER #MG 026	M9C00418	\$209,539.00	08/29/2014	7256	\$0.00					\$0.00				
00014598-0000	MOTOR GRADER #MG 046	M9C00419	\$209,539.00	08/29/2014	6325	\$0.00					\$0.00				
00014599-0000	MOTOR GRADER #MG 017	M9C00428	\$209,539.00	08/29/2014	5905	\$0.00					\$0.00				
00014061-0000	MOTORGRADER #MG 052 OWN	AMZ01198	\$199,446.00	02/22/2012	10029						\$0.00				
00014244-0000	GRADER #12	M9C00323		05/06/2013											
00014245-0000	GRADER #58	M9C00316		05/06/2013											
00014246-0000	GRADER #13	M9C00285		05/06/2013											
00014247-0000	GRADER #23	M9C00286		05/06/2013											
00014101-0000	WHEEL LOADER #EQ 037	K5K01472	\$192,883.00	06/21/2007	15612				\$192,883.00						
00011805-0000	WHEEL LOADER #EQ097	CAT0950GE3W02390	\$167,547.00	10/01/2001	10648	\$250,000.00									
00015232-0000	2018 MACK GU813 DUMP TRUCK #DT 088	1M2AX13C0JM041729	\$147,330.54	04/25/2018	9463										
00015233-0000	2018 MACK GU813 DUMP TRUCK #DT 126	1M2AX13C7JM041727	\$147,330.54	04/25/2018	13118										
00015234-0000	2019 MACK GR64BR DUMP TRUCK # DT 116	1M2GRGC7KM001248	\$147,330.54	04/25/2018	8253										
00013361-0000	MOTOR GRADER #MG24 OWN	DW670CX580353	\$135,117.00	04/14/2008	7024					\$135,117.00					
00010064-0000	LOADER # EQ 123	DWTC62657384	\$134,615.00	04/01/1998	17353			\$134,615.00							
00013244-0000	10 WHEEL DUMP TRUCK #DT 032	1M2AT04C37M003408	\$112,049.00	01/02/2008	266207		\$112,049.00								

Asset	Item Description	Serial Number	Purchase	Acquisition	Mileage/Hours				
00013114-0000	DOZIER #EQ 064	MHK18022	\$108,609.00	06/18/2007	3660				
00014327-0000	DUMP TRUCK #DT 177	2NKHMM7XOEM412563	\$88,665.00	09/06/2013	34785	\$108,609.00			
00010358-0000	1999 MACK DUMP TRUCK #DT117-1	1M2P264C1YM029460		07/01/1999					\$88,665.00
00011994-0000	DUMP TRUCK # DT089	1M2P264C12M033676	\$77,596.00	06/01/2002	366765		\$77,596.00		
00012613-0000	VIBRATORY COMPACTER #EQ 020	09MW01137	\$71,944.00	03/09/2005	1831		\$71,944.00		
00013359-0000	LOW BOY TRAILER #TR 004	1TKJ050268M083028	\$60,269.00	09/09/2008	N/A			\$60,269.00	
00011573-0000	WATER TRUCK #TO 132	1HTGHADT61H404587	\$60,000.00	02/01/2001	45147			\$60,000.00	
00014939-0000	305E2 CR MINI HYD EXCAVATOR #EQ 001	H5M02366	\$52,934.00	07/25/2016	633				
00009283-0000	RUBBER TIRE ROLLER # EQ 036	7ND00388	\$44,261.00	05/01/1995	513				\$44,261.00
00013863-0000	TRACTOR #TC 002	4100941	\$27,827.00	08/17/2010	2258		\$27,827.00		
00013864-0000	TRACTOR #TC 001	16101076	\$27,827.00	08/17/2010	2955		\$27,827.00		
00015270-0000	MOTORGRADER #MG 012	1DW620GPEJF689383	\$228,310.00	07/18/2018	498			\$228,310.00	\$228,310.00
00015271-0000	MOTORGRADER #MG 013	1DW620GPLJF689588	\$228,310.00	07/18/2018	71			\$228,310.00	\$228,310.00
00015272-0000	MOTORGRADER #MG 023	1DW620GPAJF689279	\$228,310.00	07/18/2018	309			\$228,310.00	\$228,310.00
00015273-0000	MOTORGRADER #MG 058	1DW620GPLJF689381	\$228,310.00	07/18/2018	190			\$228,310.00	\$228,310.00
00014251-0000	TRUCK PICKUP #PU 166	1FTFX1EF2DKE72025	\$23,277.00	05/30/2013	125308			\$23,277.00	
00014150-0000	MOTOR SCRAPPER #EQ 155	8LJ01527	\$22,000.00	12/10/2012	3412				
00008368-0000	TRACTOR #TC 078	0006177	\$21,392.00	01/01/1993	876		\$21,392.00		
00015150-0000	2018 FORD F150 #PU 005	1FTMF1CB5JKC35938	\$19,556.40	09/30/2017	6976				\$19,556.40
00014781-0000	2015 FORD F150 TRUCK #PU 195	1FTMF1C82FKD30744	\$19,520.00	06/05/2015	23420			\$19,520.00	
00014782-0000	2015 FORD F150 TRUCK #PU 196	1FTMF1C80FKD30743	\$19,520.00	06/05/2015	18640			\$19,520.00	
00014783-0000	2015 FORD F150 TRUCK #PU 197	1FTMF1C84FKD30745	\$19,520.00	06/05/2015	19239			\$19,520.00	
00014921-0000	2016 DODGE RAM 1500 TRUCK, #PU 002	3C6JR6AG4GG315664	\$19,487.00	07/05/2016	17500				\$19,487.00

Drainage

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
4230															
00012083-0000	EXCAVATOR GRADEALL #EQ 028	46262745	\$273,256.00	12/01/2002	67900/6534		\$273,256								
00013245-0000	2007 MACK 10 WHEEL DUMP TRUCK #DT 055	1M2AT04C17M003410	\$112,049.00	01/02/2008	144794		\$112,049								
00014326-0000	2014 KENWORTH DUMP TRUCK #DT 176	2NKHHM7X9EM412562	\$88,665.00	09/06/2013	41934							\$88,665			
00015231-0000	CATERPILLAR TRACK LOADER 289D CH2 #EQ 005	TAW09674	\$69,780.00	04/18/2018	331										
00014638-0000	CATERPILLAR 277D MULTI TERRAIN LOADER #EQ 193	FMT00497	\$66,578.00	03/11/2015	1039							\$66,578			
00014218-0000	2013 FORD F550 PICKUP #TO 171	1FD0W5HT2DEA80965	\$43,682.00	03/13/2013	8699					\$43,682					
00013600-0000	VIBRATORY ROLLER #EQ 081	24000591	\$36,399.00	12/04/2008	1441					\$36,399					
00010994-0000	SEWER CLEANER #EQ 124	1968	\$32,991.00	08/01/2000	937							\$32,991			
00014871-0000	4-TON FALCON ASPHALT HOT BOX TRAILER #EQ 195	1F9P41626GM339028	\$29,680.00	01/29/2016	n/a								\$29,680		
00014217-0000	2013 FORD F250 PICKUP #PU 172	1FTBF2B65DEA80960	\$25,715.00	03/13/2013	147056					\$25,715					
00015148-0000	2017 FORD F250 #TO 008	1FTBF2B67HEE50005	\$25,091.00	09/30/2017	17017									\$25,091	
00014213-0000	2013 FORD F250 PICKUP #PU 157	1FTBF2B62DEB14093	\$20,650.00	04/19/2013	73156					\$20,650					
00014612-0000	COLD PLANER #MO 052	PGT00517	\$19,276.00	09/18/2014	n/a										
00012682-0000	GOOSE NECK TRAILER 32 FT. #TR 005	1J9DG32255J143366	\$7,150.00	01/17/2006	n/a			\$7,150							
00014600-0000	2013 KAUFMAN TRAILER #TR 191	5VGFD2226F1000943	\$5,990.00	08/29/2014	n/a										
00010276-0000	TRAILER 18 FT. 1998 YELLOW #TR 110	ITKC02421XMO75533	\$4,999.00	01/01/1998	n/a						\$4,999				
			\$861,951.00												
					TOTALS	\$0.00	\$385,305.00	\$7,150.00	\$0.00	\$126,446.00	\$4,999.00	\$188,234.00	\$29,680.00	\$25,091.00	\$0.00

Needs replacing. Moved to 2020.
In good working order. Moved to 2023.
In good working order. Moved to 2024.
In good working order. Moved to 2025.

Inflation 2.5% per year															
total + inflation	\$0	\$156,579.90	\$2,681.25	\$0	\$36,161.38	\$3,249.35	\$63,863.38	\$7,420.00	\$6,272.75	\$0.00					
		\$541,885	\$9,831		\$162,607	\$8,248	\$252,097	\$37,100	\$31,364	\$0					
total 10 years	\$1,043,133														
Amount per year	\$ 104,313														

Stormwater

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
4235															
00012658-0000	HYD. EXCAVATOR RUBBER TIRE #EQ 031	18238H442	\$257,238.00	07/28/2005	25902/4950										
00014631-0000	CATERPILLAR 324EL HYDRAULIC EXCAVATOR #EQ 002	PNW01105	\$211,331.00	10/22/2014	1942		\$257,238.00								
00014241-0000	EXCAVATOR #EQ 164	MJD00541	\$145,461.00	05/15/2013	2406										\$145,461.00
00014370-0000	MACK DUMP TRUCK #DT 087	1MZAX13CXEM024877	\$135,560.00	09/23/2013	54903							\$135,560.00			
00014240-0000	2013 MACK TRUCK TRACTOR #TO 170	1M1AN09Y0DM012050	\$112,992.00	02/22/2013	58680					\$112,992.00					
00014248-0000	RUBBER TIRE BACKHOE #EQ 162	C7N07965	\$77,916.00	05/08/2013	1553										\$77,916.00
00014249-0000	LOADER #EQ 161	CE0738	\$73,670.00	05/08/2013	2000										\$73,670.00
00015135-0000	PIPE WASHER DYNA JET #EQ 004	05631117	\$46,980.00	09/20/2017	94										\$46,980.00
00015149-0000	2017 FORD F450 #TO 010	1FDUF4HT4HEE50007	\$46,541.95	09/30/2017	12760										\$46,541.95
00014243-0000	2013 CHEVY TRUCK #PU 163	1GC4KZC83DF211018	\$42,055.00	05/14/2013	59533					\$42,055.00					
00014419-0000	2014 FORD F250 PICKUP TRUCK #PU 182	1FTBF2B62EAA68041	\$25,715.00	12/10/2013	84461					\$25,715.00					
00014541-0000	2014 KAUFMAN TRAILER #TR 183	5VGAP352XEL001806	\$19,820.00	12/20/2013	N/A										\$19,820.00
00014880-0000	HYDRAULIC HAMMER & ADAPTER (ALLIED) #EQ 174	22182196	\$10,000.00	02/24/2016	N/A								\$10,000.00		
00014787-0000	2015 NORTHSTAR TRAILER MOUNTED PRESSURE WASHER	4K1PT4C15FK004648	\$7,399.00	07/29/2015	N/A							\$7,399.00			
			\$1,212,678.95		TOTAL	\$0.00	\$257,238.00	\$0.00	\$0.00	\$180,762.00	\$0.00	\$142,959.00	\$10,000.00	\$93,521.95	\$316,867.00
					Inflation 2.5% per year		\$96,464.25			\$45,190.50		\$42,517.75	\$2,500.00	\$23,380.49	\$118,825.13
					total + inflation	\$0	\$353,702	\$0	\$0	\$225,953	\$0	\$185,477	\$12,500	\$116,902	\$435,692
					total 10 years	\$1,330,226									
					Amount per year	\$ 133,023									

Repair Shop

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
4250															
00014821-0000	2016 MACK GU 532 TRUCK #TO 070	1M2AX35DC1GM010118	\$157,881.10	10/26/2015	38940										
00012327-0000	FRONT END LOADER #EQ 194	DW544JT593597	\$84,498.66	09/16/2004	5842							\$84,498.66			
00014140-0000	FUEL TRUCK #TO 074	2NKHHM7X6DM362637	\$75,866.00	09/30/2012	109183				\$75,866.00						
00014551-0000	2015 CHEVROLET SILVERADO #TO 185	1GB3KYC89FF115505	\$61,687.00	05/06/2014	42743						\$61,687.00				
00014975-0000	2016 FORD F250 #TO 006	1FDUF4HT2GED14909	\$59,077.00	09/29/2016	17745								\$59,077.00		
00015147-0000	2017 FORD F450 PICKUP #TO 009	1FD0W4HTXHEE50009	\$50,042.29	09/30/2017	14638									\$50,042.29	
0007083-0000	FORKLIFT #EQ 045	37W008630	\$27,081.00	09/01/1990	31680						\$27,081.00				
00012001-0000	TRUCK PICKUP # PU 082	2GTEK19T421424355	\$20,544.00	07/01/2002	206235		\$20,544.00								
00015139-0000	WASH WATER FILTER SYSTEM #MO 157	287485	\$19,287.55	09/22/2017	N/A										
00011879-0000	PICKUP TRUCK 2002 HOYLES	1GCEK14V42Z218517		12/01/2001											
00014727-0000	ROTARY VEHICLE LIFT #MO 058		\$17,200.00	07/09/2015	N/A										
00012670-0000	2005 FORD VAN 12 PASSENGER #VO 105	1FBNE31L86HA35918	\$17,050.00	07/05/2005	137331			\$17,050.00							
00012607-0000	PUMP 6 INCH #MO 009	14308	\$14,600.00	11/29/2004	2007										
00012609-0000	PUMP 6 INCH #MO 010	14307	\$14,600.00	11/29/2004	3629										
00005788-0000	1989 FORD F350 TRUCK 3/4 TON #59 R. CLIFF	1FDKF37H2KNA38013		08/01/1990											
00010063-0000	PUMP 6 IN. #MO 006	9739	\$12,500.00	03/01/1998	1951					\$12,500.00					
00010068-0000	PUMP 6 IN. #MO 008	9763	\$12,500.00	03/01/1998	2528					\$12,500.00					
00010066-0000	PUMP 6 INCH #MO 007	9762	\$12,000.00	03/01/1998	590					\$12,000.00					
00014592-0000	TIRE CHANGER #MO 047	1408108393	\$11,521.33	08/27/2014	N/A						\$11,521.33				
00014954-0000	ALKOTA HOT WATER PRESSURE WASHER #MO081	283362	\$8,506.10	08/24/2016	N/A								\$8,506.10		
00014808-0000	BOSCH ESI HD TRUCK DIAGNOSTIC KIT #MO 068	430401838	\$8,299.00	09/23/2015	N/A		\$8,299.00								
Asset	Item Description	Serial Number	Purchase	Acquisition	Mileage/Hours										
Asset Number															
00012121-0000	TRUCK F 350 #TO007	1FDLFA7F7SEA77396	\$2,500.00	01/01/03		\$46,000.00									
00014602-0000	WELDER #MO 050	ME350308R	\$8,001.71	09/10/2014	N/A						\$8,001.71				
00014591-0000	TIRE BALANCE MACHINE #MO 048	1408308371	\$7,621.42	08/27/2014	N/A										
00014126-0000	TOOL BODY	20120602-0254312	\$5,998.00	07/24/2012	N/A				\$5,998.00						
00014331-0000	12 TON LIFT #EQ 173	130700000094161	\$4,995.00	07/18/2013	N/A										
			\$713,857.16		TOTAL	\$46,000.00	\$28,843.00	\$17,050.00	\$81,864.00	\$37,000.00	\$108,291.04	\$84,498.66	\$67,583.10	\$50,042.29	\$0.00
SOLD															
On inventory but not on Ben's List. Repairs needed \$2,000. Value \$2,952 Spent \$7,160. Miles 156,000															
In good working order. Move to 2024.															
In good working order. Move to 2021.															
In good working order. Move to 2025															
Needs replacing. Move to 2020															
						Inflation 2.5% per year		\$10,282.18	\$6,820.00	\$20,466.00	\$23,125.00	\$43,321.36	\$44,361.80	\$16,895.78	\$12,510.57
						total + inflation	\$46,000	\$39,125	\$23,870	\$102,330	\$60,125	\$151,612	\$128,860	\$84,479	\$62,553
						total 10 years	\$698,955								
						Amount per year	\$69,895								

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
4240															
00015331-0000	2018 FORD F-150 # PU 106	1FTMF1EP2JFE23768	\$25,210.00	09/27/2018	685										\$25,210
00014339-0000	TRUCK PICKUP #PU 187	1FTMF1EF9EKF78385	\$21,225.00	08/20/2014	64961					\$21,225					
00013558-0000	TRUCK SIGN SHOP #PU106-1 SPARE	1FTRF14W19KA73244	\$15,477.00	11/04/2008	249431										
00013559-0000	TRUCK SIGN SHOP #PU105	1FTRF14W39KA73245	\$15,477.00	11/04/2008	228715	25210									
00014622-0000	SOLAR MESSAGE SYSTEM #MO 057	09149472	\$10,000.00	09/18/2014	n/a					\$10,000					
00014027-0000	PLOTTER #MO 019	A10839851	\$5,599.00	12/06/2011	n/a			\$5,599							
			\$92,988.00			TOTALS	\$25,210.00	\$0.00	\$5,599	\$0.00	\$0.00	\$31,225.00	\$0.00	\$0.00	\$0.00

replacement already ordered in 2018 not in yet

Inflation 2.5% per year															
total + inflation	\$25,210	\$0	\$1,399.75	\$0	\$0	\$7,806.25	\$0	\$0	\$39,031	\$0	\$0	\$0	\$0	\$0	\$6,302.50
total 10 years	\$102,753														\$31,513
Amount per year	\$ 10,275														

Stock Room

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	Replacement Year												
						2019	2020	2021	2022	2023	2024	2025	2026	2027	2028			
4260																		
00012010-0000	TRUCK PICKUP #112 GOULD	GTEC14T32Z334996	\$14,534.00	07/01/2002	116301				\$14,534.00									
					TOTAL	\$0.00	\$0.00	\$0.00	\$14,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Inflation 2.5% per year				\$7,267.00									
					total + inflation	\$0	\$0	\$0	\$21,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					total 10 years		\$21,801											
					Amount per year	\$	2,180											
	In good working order. Move to 2022.																	

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
4270															
00014978-0000	2017 MACK WITH LOADER #TO 022	1M2AX04C6HM035274	\$202,615.00	10/06/2016	43716										
00015112-0000	2017 MACK DUMP TRUCK GU813 #DT 117	M1711007494586AL	\$131,822.00	06/28/2017	37116										
00012828-0000	DIESEL GENERATOR #MO 061	12052-00505	\$38,850.00	08/29/2006	33			\$38,850.00							
00014658-0000	2014 FORD F150 TRUCK #PU 041	1FTFW1EF3EKG23393	\$26,266.00	12/23/2014	87596						\$26,266.00				
00014545-0000	TRUCK PICKUP #PU 184	1FTFW1EF9EKD07612	\$26,148.00	12/30/2013	41769					\$26,148.00					
00014566-0000	TRUCK PICKUP #PU 188	1FTFX1EF5EKF78387	\$24,317.00	08/20/2014	48862						\$24,317.00				
00013841-0000	TRUCK KEVIN'S #PU 001	1FTEX1EW6AFC63256	\$21,958.00	06/24/2010	123350		\$21,958.00								
00014216-0000	TRUCK PICKUP #PU 154	1FTMF1EF3DKE52425	\$20,778.00	03/14/2013	103656					\$20,778.00					
00015142-0000	2 GASBOY TWIN HOSE UNLEADED AND DIESEL #MO 101	9153KTW2F	\$18,775.50	09/27/2017	n/a										
			\$511,529.50												
					TOTALS	\$0.00	\$21,958.00	\$38,850.00	\$0.00	\$46,926.00	\$50,583.00	\$0.00	\$0.00	\$0.00	\$0.00
					Inflation 2.5% per year		\$5,489.50	\$14,568.75	\$0.00	\$11,731.50	\$12,645.75	\$0.00	\$0.00	\$0.00	\$0.00
					total + inflation	\$0	\$27,448	\$53,419	\$0	\$58,658	\$63,229	\$0	\$0	\$0	\$0
					total 10 years	\$202,753									
					Amount per year	\$20,275									

Tree Trimming

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
4280															
00014552-0000	TRACTOR W BOOM BUZZ BAR #TC 186	S-1TA-352024	\$155,450.00	05/14/2014	Hours 2430			\$155,450.00							\$155,450.00
00013917-0000	GRAPPLE LOADER TRUCK #TO138	1FVACX0T08HAW7315	\$114,114.00	07/28/2011	192692								\$114,114.00		
00014898-0000	ALAMO SAMURAI 22' SIDE BOOM MOWER #TC004	1P06105DPF0060896	\$113,176.00	03/31/2016	3254					\$113,176.00					
00013219-0000	2008 GMC BUCKET TRUCK 55 FT. #TO 133	1GDM8C1B08F407980	\$106,447.00	02/01/2008	184228	\$150,000.00									
00014420-0000	BUCKET TRUCK #TO 025	1FDUF5HT3EEA17716	\$101,644.00	12/10/2013	102216										\$101,644.00
00012316-0000	BRUSH CUTTER #TC 119	F-ITA-716850	\$89,861.74	07/06/2004	302003	\$180,000.00							\$89,861.74		
00012339-0000	2004 JOHN DEERE BRUSH CUTTER #TC 125	F-ITA-720200		08/25/2004	102216										
00014728-0000	JOHN DEERE 6105D TRACTOR # TC 198	1P06105DAF0060601	\$70,000.00	05/28/2015	2824				\$70,000.00						
00011815-0000	TRACTOR BRUSH CUTTER #TC 009	166669B-	\$69,584.00	09/01/2001	2302				\$69,584.00				\$69,584.00		
00015196-0000	JOHN DEERE 6110M OPEN STATION TRACTOR #TC	1L06110MCHD896492	\$65,032.48	01/16/2018	114				\$65,032.48						\$65,032.48
00015195-0000	JOHN DEERE 6110M OPEN STATION TRACTOR	1L06110MVDH896128	\$56,947.02	01/16/2018	223							\$56,947.02			\$56,947.02
00011835-0000	TRACTOR CUTTER #TC 015	170596321081	\$55,589.00	11/01/2001	11243			\$55,589.00					\$55,589.00		
00014729-0000	ALAMO SAMURAI 22 BOOM MOWER on #TC 198	SA22-00136	\$42,345.00	05/28/2015	n/a				\$42,345.00						
00014135-0000	TRUCK PICKUP PU 150	1GD422C84DF134632	\$42,310.00	09/09/2012	65463				\$42,310.00						
00014338-0000	TRUCK PICKUP PU 189	1FTBF2B66FEB32521	\$27,951.00	08/20/2014	103955					\$27,951.00					
00015164-0000	2018 FORD F150 PU 015	1FTMF1EP4JFA20035	\$25,443.00	11/20/2017	628										
00014542-0000	8 PASSENGER VAN #VO 103	1GNZGXF2E1145436	\$24,250.00	12/20/2013	48326			\$24,250.00						\$25,443.00	
00014543-0000	2014 CHEVY 8 PASSENGER VAN #VO 102	1GNZGXF1E1145525	\$24,250.00	12/20/2013	75179			\$24,250.00							
00014544-0000	2014 CHEVY 8 PASSENGER VAN #VO 101	1GNZGXF5E1145592	\$24,250.00	12/20/2013	69318			\$24,250.00							
00012620-0000	AIR CURTAIN #EQ 072	S1K4447030381DO3	\$21,705.00	03/09/2005	n/a		\$21,705.00								
00010718-0000	TRUCK PU 178	1GTEC14W8YE116126	\$16,999.00	09/01/1999	155996				\$16,999.00						

Secondary Maintenance

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
4290															
00014595-0000	DUMP TRUCK #190	1M2AX13C7FM027446	\$126,245.00	08/29/2014	59765								\$126,245.00		
00013243-0000	10 WHEEL DUMP TRUCK # DT 034	1M2AT04C57M003409	\$112,049.00	01/02/2008	213330		\$112,049.00								
00014115-0000	ROAD WIDENER #EQ 153	211	\$104,915.00	07/27/2012	535									\$104,915.00	
00013358-0000	MULTI TERRAIN LOADER&RAKE #EQ 043	GCP005301R02089	\$57,107.00	09/09/2008	6988					\$57,107.00					
00014001-0000	VIBRATORY COMPACTER #EQ 057	CAT0CB24T24001340	\$34,944.00	07/22/2011	1592								\$34,944.00		
00012683-0000	TRUCK PICKUP 4X4 #PU 114	1FTSX21P46EC36822	\$25,776.00	01/18/2006	153324	\$46,000.00									
00013529-0000	CUL DE PACKER #EQ 068	DC082 (121)	\$25,000.00	12/04/2008	N/A					\$25,000.00					
00014156-0000	TRUCK PICKUP #PU 152	1FTBF2B65CEC98900	\$24,381.00	08/30/2012	95069				\$24,381.00						
00013624-0000	STRAW BLOWER #EQ 122	1F9BS14127F135728	\$23,500.00	02/27/2009	222						\$23,500.00				
00014902-0000	2016 FORD F150 4WD PICKUP #PU 128	1FTMF1E80GFC00968	\$22,883.25	05/03/2016	49128								\$22,883.25		
00011720-0000	HYDRAULIC CONVEY #MO 118	110310829	\$21,333.00	07/01/1999	N/A							\$21,333.00			
00012790-0000	TRUCK 1/2 TON PICKUP #PU 115	1GCEK14Z56Z250577	\$17,572.00	03/15/2006	209430	\$23,000.00									
00014348-0000	22 FT. WOOD TILT #TR 167	SVGFD222SDL004723	\$5,590.00	08/22/2013	N/A										\$5,590.00
00011702-0000	ROTO TILLER #MO 029	030-0-26286	\$5,500.00	06/01/2001	N/A					\$5,500.00					
			\$606,795.25		TOTAL	\$69,000.00	\$112,049.00	\$0.00	\$24,381.00	\$87,607.00	\$23,500.00	\$0.00	\$184,072.25	\$0.00	\$5,590.00

Repairs needed \$2,800. Value \$8475. Spent \$16,800. Miles 153,324
 Repairs needed \$3,500. Value \$3,216. Spent \$6,034 Miles 209,430
 In good working order. Moved to 2023.
 In good working order. Moved to 2025.

Inflation 2.5% per year		\$33,614.70		\$6,095.25	\$33,815.13	\$8,812.50	\$13,866.45	\$56,698.31	\$39,343.13	\$2,096.25
total + inflation	\$69,000	\$145,664	\$0	\$30,476	\$121,422	\$32,313	\$13,866	\$240,771	\$39,343	\$7,686
total 10 years	\$700,541									
Amount per year	\$ 70,054									

Tourist Development

Replacement Year

<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
5200															
00015269-0000	2018 FORD EXPLORER XL FOR TDC SPORTS COMMISSION	1FM5K7B8XJGC29236	\$25,888.00	07/24/2018	2281										
00014364-0000	TOYOTA VAN	5TDZK3DC4ES409713	\$23,150.00	09/24/2013	56410					\$23,150.00					
00015151-0000	10'X20' HIGH PEAK TENT BLACK&WHITE TDC LOGO	1OF2	\$5,075.37	09/18/2017					\$5,075.37					\$5,075.37	
00015151-0000	10'X20' HIGH PEAK TENT BLACK&WHITE TDC LOGO	1OF2	\$5,075.37	09/18/2017	Duplicate entry										
00015152-0000	10'X20' HIGH PEAK STYLE TENT BLACK&WHITE TDC LOGO	2OF2	\$5,075.37	09/18/2017					\$5,075.37					\$5,075.37	
00015152-0000	10'X20' HIGH PEAK STYLE TENT BLACK&WHITE TDC LOGO	2OF2	\$5,075.37	09/18/2017	Duplicate entry										
			\$69,339.48												
					total	0	0	0	10150.74	23150	0	0	0	10150.74	0
					Inflation 2.5% per year										
					total + inflation	\$0	\$0	\$0	\$1,268.84	\$5,787.50				\$2,537.69	
									\$11,420	\$28,938	\$0	\$0	\$0	\$12,688	\$0
					total 10 years	\$53,046									
					Amount per year	\$ 5,305									

Mosquito Control

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	Replacement Year										
						2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
6200																
00014606-0000	2014 TOYOTA TUNDRA 2WD PICKUP #414	5TFNU5F11EX033210	\$22,100.00	09/09/2014	38,217						\$22,100					
00015223-0000	2018 CHEVROLET 1500 2WD R	1GCNCNEH1JZ272515	\$20,323.00	03/23/2018	9207										\$20,323	
00015224-0000	2018 CHEVROLET 1500 2WD REG CAB 119"WB	1GCNCNEH1JZ277195	\$20,323.00	03/23/2018	6337										\$20,323	
00014761-0000	2015 CHEVY SILVERADO 1500 2WD-TRUCK #412	1GCNCPEH3FZ316534	\$18,606.00	06/05/2015	30818							\$18,606				
00014323-0000	2013 TOYOTA TACOMA (MOSQUITO TRUCK #415)	5TFNX4CN3DX030848	\$17,531.00	08/30/2013	44908					\$17,531						
00010939-0000	2000 GMC MOSQUITO PU TRUCK #417 SURPLUS	1GTCS14W1Y890643														
00013068-0000	MOSQ PICKUP 1/2 TON TRK #410	1GTCS14E778219374	\$11,468.00	04/27/2007	69932			\$11,468								
00012802-0000	2006 GMC CANYON PICKUP (MOSQUITO TRUCK #413)	1GTCS146068295462	\$11,045.00	05/12/2006	73592			\$11,045								
00015204-0000	LONDON FOG MODEL 18-20 W/ LF GPS	13305	\$10,525.00	02/07/2018	N/A											
00015205-0000	LONDON FOG MODEL 18-20 W/ LF GPS	13306	\$10,525.00	02/07/2018	N/A											
00014760-0000	ULV GENERATOR FOGGER ON TRUCK 412	12914	\$10,250.00	04/03/2015	N/A									\$10,250		
00005909-0000	1990 CHEVY C1500 MOSQUITO PU TRUCK #420	1GCDC14Z9LZ220924	\$9,787.00	04/01/1990	93250		\$9,787									
00014581-0000	FOGGER #414	12870	\$7,500.00	08/27/2014	N/A								\$7,500			
00015161-0000	ULV AEROSOL GENERATOR FOGGER ON TRK 415	106	\$6,725.00	05/27/2003	3419			\$6,725								
00013786-0000	AEROSOL GEN FOGGER ON TRK #417	313	\$6,180.00	03/26/2010	1445				\$6,180							
00013038-0000	AEROSOL GEN FOGGER ON TRK#410	253	\$5,750.00	03/19/2007	N/A			\$5,750								
00014324-0000	AEROSOL GEN FOGGER ON TRK #413	056	\$5,250.00	08/30/2013	3570							\$5,250				
			\$193,888.00		TOTALS	\$0	\$9,787	\$34,988	\$6,180	\$17,531	\$22,100	\$23,856	\$7,500	\$10,250	\$40,646	

SURPLUSED	Inflation 2.5% per year		\$7,340.25	\$13,194.43	\$1,854.00	\$4,382.75	\$5,525.00	\$6,226.50	\$2,250.00	\$3,075.00	\$10,161.50
All in good working order. Moved to 2021	total + inflation	\$0	\$17,127	\$48,182	\$8,034	\$21,914	\$27,625	\$30,083	\$9,750	\$13,325	\$50,808
In good working order. Moved to 2020	total 10 years		\$226,847								
	Amount per year	\$	22,685								

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	Replacement Year												
						2019	2020	2021	2022	2023	2024	2025	2026	2027	2028			
7100																		
00007939-0000	STEEL SHELVING		\$38,074.00	07/01/1992														\$38,074.00
00014786-0000	2015 CHEVROLET 2500 EXPRESS CARGO VAN	1GCVGFFF9F1249131	\$21,643.00	07/09/2015	21015													\$21,643.00
00014648-0000	2015 CHEVROLET EQUINOX FWD	2GNALAEKXF6228140	\$19,649.00	12/24/2014	24358													\$19,649.00
00012128-0000	DETECTION SYSTEM	3826998	\$9,296.00	01/01/2002							\$9,296.00							
			\$88,662.00															
					total	0	0	0	0	0	9296	21643	19649	0	38074			
					Inflation 2.5% per year						\$5,112.80	\$5,410.75	\$5,894.70		\$34,266.60			
					total + inflation	\$0	\$0	\$0	\$0	\$0	\$23,705	\$27,054	\$25,544	\$0	\$72,341			
					total 10 years						\$148,643							
					Amount per year	\$					14,864							

					Replacement Year											
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
7110																
00013918-0000	SHELVING		\$10,543.00	11/30/2010											\$10,543.00	
			\$30,039.64													
					total	0	0	0	0	0	0	0	0	0	10543	
					Inflation 2.5% per year										\$4,744.35	
					total + inflation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,830	
					total 10 years	\$25,830										
					Amount per year	\$	2,583									

					Replacement Year										
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
7150															
00012396-0000	DETECTION SYSTEM WB	3524231	\$8,416.00	02/02/2004									\$8,416.00		
			\$8,416.00												
					total	0	0	0	0	0	0	0	8416	0	0
					Inflation 2.5% per year										
					total + inflation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,628.80	\$0	\$0.00
					total 10 years								\$21,461	\$0	\$0
					Amount per year	\$	2,146								

Replacement Year

<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
7240															
00015336-0000	2018 GMC SIERRA 1500 WHITE TRUCK - NEW ASSET TAG	1GTR1LEH2JZ259655	\$21,701.00	03/06/2018											
00013509-0000	RANGE HOOD FIRE SUPPRESSION UNIT	JOB# 777704	\$13,100.00	06/09/2008	N/A										
00014430-0000	FLOOR SCRUBBER	TS 10597820	\$8,557.00	12/12/2012			\$8,557.00								
00014826-0000	2000 FORD E150 15 PASSENGER VAN	1FBSS31L4YHA42010	\$5,950.00	09/30/2015											
00013866-0000	OUTDOOR ALUMINUM BLEACHER		\$5,382.50	09/15/2010	N/A										
00013867-0000	OUTDOOR ALUMINUM BLEACHER		\$5,382.50	09/10/2010	N/A										
			\$60,073.00												
	2004 F150 From City			2004	80143	80143									
					total	80143	8557	0	0	0	0	0	0	0	0
					Inflation 2.5% per year		\$1,711.40								
					total + inflation	\$80,143	\$10,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					total 10 years	\$90,411									
					Amount per year	\$	9,041								