

# COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

The Board of County Commissioners meets the 1st and 3rd Thursday of each month at 5:30 p.m. in the Columbia County School Board Administrative Complex Auditorium, 372 West Duval Street, Lake City, Florida 32055. All agenda items are due in the Board's office one week prior to the meeting date.

Today's Date:	9/26/2018		Meeting Date:	10/4/2018
Name:	Todd Manning		Department:	Information Technology
Division Manager		all		<b>u</b>

# 1. Nature and purpose of agenda item:

AT&T Internet Bandwidth Upgrade - \$1475 monthly

# 2. Recommended Motion/Action:

Approve agreement with AT&T for increased bandwidth in the amount of \$1475 monthly

## 3. Fiscal impact on current budget.

This item has no effect on the current budget.

**BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY** 

#### MEMO

September 26, 2018

- TO: Ben Scott, County Manager
- FR: Todd Manning, IT Director
- RE: AT&T Internet Bandwidth Upgrade

I would like to request the Board of County Commissioners consider upgrading the speed of its current internet of 50MBps to 100MBps. Our current bandwidth speed is not sufficient to keep up with increasing demands of its users.

Upgrading from 50MBps to 100MBps would increase our service by \$23.30 monthly or \$279.60 annually. I have attached a copy of a new AT&T contract for increased internet bandwidth. As well as current pricing and proposed pricing.

Current Cost for 50M:	\$ 1,451.50
New Port Cost for 100M:	\$ 870.80
New Access Cost for 100M:	\$ 604.00
Total Circuit cost for 100M:	\$ 1,474.80

I am requesting the Board approve the attached agreement.

BOARD MEETS FIRST AND THIRD THURSDAY AT 5:30 P.M.



#### AT&T DEDICATED INTERNET PRICING SCHEDULE

Customer	AT&T					
Columbia County Board of Commissioners	AT&T Corp.					
Street Address: 135 NE HERNANDO AVE STE 203						
City: LAKE CITY State/Province: FL						
Zip Code: 32055-4004 Country: US						
Customer Contact (for Notices)	AT&T Contact (for Notices)					
Name: Todd D. Manning	Name:					
Title: IT Director	Street Address:					
Street Address: 135 NE HERNANDO AVE	City: State/Province:					
City: LAKE CITY	Zip Code: Country:					
State/Province: FL	Telephone: Fax:					
Zip Code: 32055-4003	Email:					
Country: US	Sales/Branch Manager:					
Telephone: 386-719-7442	SCVP Name:					
	Sales Strata: Sales Region:					
Email: todd_manning@columbiacountyfla.com	With a copy (for Notices) to:					
	AT&T Corp.					
	One AT&T Way					
	Bedminster, NJ 07921-0752					
	ATTN: Master Agreement Support Team					
	Email: <u>mast@att.com</u>					
AT&T Solution Provider or Representative Information (if applicable)						
Name: Brittani Stewart Company Name: NetSpark IP & Telecom Inc.						
Agent Street Address: 2705 Swiss Ave. City: Dallas State: TX Zip Co	de: 75204 Country: US					
Telephone: 817-565-3025 Fax: Email: brittani.stewart@teamnetspark						

This Pricing Schedule is part of the Agreement between AT&T and Customer referenced above.

Customer	AT&T
(by its authorized representative)	(by its authorized representative)
By:	By:
Name:	Name:
Title:	Title:
Date:	Date:



#### AT&T DEDICATED INTERNET PRICING SCHEDULE

## 1. SERVICES

Service	Service Publication Location
AT&T Dedicated Internet (ADI)	http://serviceguidenew.att.com/sg_flashPlayerPage/MIS (see ADI Express)
AT&T Bandwidth Services	http://serviceguidenew.att.com/sg_flashPlayerPage/BWS
AT&T Cloud Web Security Service	http://serviceguidenew.att.com/sg_flashPlayerPage/cwss
AT&T Business Wi-Fi (fka AT&T Wi-Fi – Enterprise)	http://serviceguidenew.att.com/sg_flashPlayerPage/AWS
AT&T Distributed Denial of Service	http://serviceguidenew.att.com/sg_flashPlayerPage/SNG
AT&T Premises Based Firewall Service	http://serviceguidenew.att.com/sg_flashPlayerPage/MSS
AT&T Collaborate™	http://serviceguidenew.att.com/sg_flashPlayerPage/COLLAB

# 2. PRICING SCHEDULE TERM AND EFFECTIVE DATES

Pricing Schedule Term	36 months
Pricing Schedule Term Start Date	Effective Date of this Pricing Schedule
Effective Date of Rates and Discounts	Effective Date of this Pricing Schedule

## 3. MINIMUM PAYMENT PERIOD

All Service Components 50% the Pricing Schedule T	Minimum Payment Period per Service Component	Percent of Monthly Service Fees Due Upon Termination Prior to Completion of Minimum Payment Period	Service Components
Longer of 12 Months or until	Longer of 12 months or until the end the Pricing Schedule Term	50%	All Service Components
Persitet 1 \$250°	Longer of 12 Months or until the end Pricing Schedule Term	\$250*	Per site†

†Applies to AT&T Collaborate only.

\*This charge applies in lieu of the applicable percentage set forth for termination charges in the Master Agreement.

## 4. GRANDFATHERING AND WITHDRAWAL

Availability of Service Components is subject to grandfathering and withdrawal per the Service Guide.

### 5. RATES

## Section I: AT&T Dedicated Internet

#### Table 1: ADI Self – Installation

#### Discount: 100%

ADI Speed Undiscounted ADI Undiscounted ADI w/ Managed Router Undiscounted ADI w/ Virtual						
Ethernet	\$1,500	\$1,500.00**	\$0.00			

\*\*Pricing available for ADI speeds of 100 Mbps and below and with electrical interfaces only.

# AT&T and Customer Confidential Information

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#### AT&T DEDICATED INTERNET PRICING SCHEDULE

# Table 2: On-Site Installation

Discount: 100%	
ADI Speed	Undiscounted ADI w/ Managed Router Only
Ethernet	\$1,500.00

## Table 3: Flat Rate and Flexible Bandwidth Billing Option – Ethernet (2 Mbps to 1 Gbps) - Group 1, 2, and 3

Available bandwidth levels are subject to qualification at time of each order and may vary for ADI ports/access ordered with or without the ADI on Demand option

				Minimum Band		
Bandwidth	Discounted Ethernet Access Monthly Fee Group 1	Discounted Ethernet Access Monthly Fee Group 2	Discounted Ethernet Access Monthly Fee Group 3	Undiscounted ADI w/ Customer Router Monthly Fee	Undiscounted ADI w/ AT&T Managed Router Monthly Fee	Undiscounted Incremental Usage Fee Per Mbps
2 Mbps	\$400.00	\$421.00	\$635.00	\$260.00	\$388.00	\$355.00
4 Mbps	\$400.00	\$421.00	\$635.00	\$262.00	\$390.00	\$325.00
5 Mbps	\$400.00	\$421.00	\$635.00	\$263.00	\$391.00	\$270.00
8 Mbps	\$400.00	\$421.00	\$635.00	\$266.00	\$394.00	\$235.00
10 Mbps	\$400.00	\$421.00	\$635.00	\$268.00	\$396.00	\$198.00
20 Mbps	\$420.00	\$449.00	\$758.00	\$449.00	\$577.00	\$144.25
50 Mbps	\$524.00	\$572.00	\$968.00	\$813.00	\$955.00	\$95.50
100 Mbps	\$604.00	\$651.00	\$1280.00	\$1,400.00	\$1,555.00	\$77.75
150 Mbps	\$610.00	\$677.00	\$1,412.00	\$1,800.00	\$1,965.00	\$65.50
250 Mbps	\$900.00	\$900.00	\$1,667.00	\$2,150.00	\$2,240.00	\$44.80
400 Mbps	\$1,100.00	\$1,100.00	\$2,201.00	\$2,700.00	\$3,380.00	\$42.25
500 Mbps	\$1,100.00	\$1,100.00	\$2,239.00	\$3,500.00	\$4,325.00	\$43.25
600 Mbps	\$1,100.00	\$1,100.00	\$2,807.00	\$4,096.00	\$4,840.00	\$40.33
1000 Mbps	\$1,300.00	\$1,300.00	\$3,184.00	\$4,505.00	\$5,620.00	\$28.10
Discount:				44%	44%	44%

## Table 4: Flexible Bandwidth Billing Option – Ethernet (2 Gbps to 10 Gbps) – Group 1, 2, 3, and 4

Available bandwidth levels are subject to qualification at time of each order and may vary for ADI ports/access ordered with or without the ADI on Demand option.

	10 Gbps	10 Gbps	10 Gbps	10 Gbps	Minimum Bandw	idth Commitment	
Bandwidth	Discounted Ethernet Access Monthly Fee Group 1	Discounted Ethernet Access Monthly Fee Group 2	Discounted Ethernet Access Monthly Fee Group 3	Discounted Ethernet Access Monthly Fee Group 4	Undiscounted ADI w/ Customer Router Monthly Fee	Undiscounted ADI w/ AT&T Managed Router Monthly Fee	Undiscounted Incremental Usage Fee Per Mbps
2 Gbps	\$4,000.00	\$6,397.00	\$10,151.44	NA	\$9,091.00	\$12,276.00	\$30.69
3 Gbps	\$4,000.00	\$6,397.00	\$10,151.44	NA	\$13,309.00	\$17,981.00	\$29.97
4 Gbps	\$4,000.00	\$6,397.00	\$10,151.44	NA	\$16,015.00	\$21,591.00	\$26.99
5 Gbps	\$4,000.00	\$6,397.00	\$10,151.44	NA	\$18,196.00	\$24,553.00	\$24.55
6 Gbps	\$4,000.00	\$6,397.00	\$10,151.44	NA	\$21,309.00	\$28,768.00	\$23.97
7 Gbps	\$4,000.00	\$6,397.00	\$10,151.44	NA	\$24,218.00	\$32,727.00	\$23.38
8 Gbps	\$4,000.00	\$6,397.00	\$10,151.44	NA	\$26,953.00	\$36,387.00	\$22.74
9 Gbps	\$4,000.00	\$6,397.00	\$10,151.44	NA	\$28,931.00	\$39,069.00	\$21.71
10 Gbps	\$4,000.00	\$6,397.00	\$10,151.44	NA	\$30,909.00	\$41,716.00	\$20.86

AT&T and Customer Confidential Information Page 3 of 6

#### AT&T DEDICATED INTERNET PRICING SCHEDULE

	10 Gbps	10 Gbps	10 Gbps	10 Gbps	Minimum Bandw	idth Commitment	
	Discounted	Discounted	Discounted	Discounted			Undiscounted
Donduvidth	Ethernet	Ethernet	Ethernet	Ethernet	Undiscounted ADI	Undiscounted ADI	Incremental
Bandwidth	Access	Access	Access	Access	w/ Customer	w/ AT&T Managed	Usage Fee Per
	Monthly Fee	Monthly Fee	Monthly Fee	Monthly Fee	Router Monthly Fee	Router Monthly Fee	Mbps
	Group 1	Group 2	Group 3	Group 4			-
Discount:					44%	44%	44%

## Table 5: Flat Rate and Usage Based Billing Option - Ethernet (20 Gbps to 100 Gbps) - Group 1 and 4

Available bandwidth levels are subject to qualification at time of each order and may vary for ADI ports/access ordered with or without the ADI on Demand option.

	Ethernet	Discounted	Discounted	Minimum Bandwidth Commitment		Undiscounted
Bandwidth	Access Speed	Ethernet Access Monthly Fee Group 1	Ethernet Access Monthly Fee Group 4	Undiscounted ADI w/ Customer Router Monthly Fee	Undiscounted ADI w/ AT&T Managed Router Monthly Fee	Incremental Usage Fee Per Mbps
20 Gbps	40 Gbps	\$20,103.65	NA	\$39,766.00	\$49,999.00	\$2.00
30 Gbps	40 Gbps	\$20,103.65	NA	\$49,237.00	\$67,242.00	\$2.00
40 Gbps	40 Gbps	\$20,103.65	NA	\$62,871.00	\$84,485.00	\$2.00
70 Gbps	100 Gbps	\$31,043.55	NA	\$84,800.00	\$112,799.00	\$1.35
100 Gbps	100 Gbps	\$31,043.55	NA	\$104,174.00	\$136,595.00	\$1.35
Discount:				44%	44%	44%

# Table 6: Class Of Service Option - Flexible Bandwidth Billing Option - Monthly Fees

The Class of Service option is not available for ADI ports/access ordered with the ADI on Demand option.

#### Discount: 100%

Speed	Undiscounted ADI w/ or w/o Managed Router Monthly Service Fee*
9.01 to 10.0 Mbps	\$825.00
15.01 - 20.0 Mbps	\$1,325.00
45.01 – 155 Mbps	\$5,000.00
200 - 250 Mbps	\$5,400.00

\*Applies to ADI Express Only and Charges waived for Sites with AT&T BVoIP Service

#### Table 7: Class Of Service Option - Installation Fees

#### Discount: 100%

Class of Service Undiscounted Installation Fee*	\$1,000.00

\*Charges waived for Sites with AT&T BVoIP Service

# Section III: Additional Service Fees

Moving Fee (during hours)	\$1,000 per location	
Additional Moving Fee (outside standard operating hours –	Additional \$500.00 per location	
8:00 a.m. to 5:00 p.m. Monday through Friday)	Additional \$500.00 per location	

# Section IV: AT&T Business in a Box®

AT&T Business in a Box® is not available for ADI ports/access ordered with the ADI on Demand option.

# Discount: 100.00%

# AT&T and Customer Confidential Information

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Contract Id: 8928503

AT&T MA Reference No. MA1026665UA AT&T Contract ID MIS3628655

#### AT&T DEDICATED INTERNET PRICING SCHEDULE

	Undiscounted Monthly Fee*
Base Unit NextGen	\$75.00
Base Unit 12 Port	\$75.00
8 Port Analog Module Add-On	\$40.00
Pricing also applies to Service locations in Alaska Discount: 0%	
Per Site / Per Occurrence during Standard Business Hours (Monday- Friday, 8:00 am- 5:00 pm, local time)	Undiscounted Service Charge List Price*
Move, Addition, Change to Service	\$260.00
Delete Service	\$500.00
Pricing also applies to Service locations in Alaska Class Of Service Option - when ordered with AT&T BVoIP Services only Discount: 100%	
Pricing also applies to Service locations in Alaska	
Pricing also applies to Service locations in Alaska Class Of Service Option - when ordered with AT&T BVoIP Services only Discount: 100%	¢225*
Pricing also applies to Service locations in Alaska Class Of Service Option - when ordered with AT&T BVoIP Services only	\$225*
Pricing also applies to Service locations in Alaska Class Of Service Option - when ordered with AT&T BVoIP Services only Discount: 100% Class of Service Undiscounted Monthly Service Fee	\$225° \$30.00
Pricing also applies to Service locations in Alaska Class Of Service Option - when ordered with AT&T BVoIP Services only Discount: 100% Class of Service Undiscounted Monthly Service Fee Pricing also applies to Service locations in Alaska Section V: AT&T Cloud Web Security No discounts apply	· · · · · · · · · · · · · · · · · · ·

Service Component (Service Level)	Monthly Recurring Charge Per Circuit
Reactive service supporting from 10Mbps up to but not including 100Mbps circuit	\$98.00
Reactive service supporting from 100Mbps up to 1Gbps circuit	\$301.00

#### Section VIII: AT&T Distributed Denial of Service – Mitigation Usage Charges

No discounts apply

Service Component	Usage Charge per Occurrence
Mitigation	\$497.00

# Section IX: AT&T Premises Based Firewall Service – Small Business – Fortinet

No discounts apply

Service Component	Monthly Recurring Charge Per Seat
AT&T Premises-Based Firewall - Small Business - Essential	\$198.00
AT&T Premises-Based Firewall - Small Business - Standard	\$330.00

Section X: AT&T Collaborate

### Table 1: AT&T Collaborate System License Fee

No Discounts apply

AT&T Collaborate Feature Name

Monthly Recurring Charge

#### AT&T DEDICATED INTERNET PRICING SCHEDULE

	Per Seat
Basic Voice Seat	\$22.00
Enhanced Voice Feature Bundle	\$5.00
Unified Communication Bundle	\$8.00
Shared Workspace Bundle	\$8.00
	Per Unit
Contact Center Bundle (2 Supervisors and 10 Agents)	\$518.00
Auto Attendant	\$19.00
Receptionist Web Console	\$26.00
Pre-alerting Announcement	\$8.00
Contact Center Agent with Web Clients*	\$49.00
Contact Center Supervisor with Web Clients*	\$64.00
*Contact Center Agent with Web Clients and Contact Center Supervisor with Web Clients are add-on feature	es. Customer must purchase Contact
Center Bundle to purchase these features.	

### Table 2: AT&T Collaborate Equipment Fee

No discounts apply **Non-Recurring Charges** Type of Equipment Per Device EdgeMarc 3700 Intelligent Edge \$195.00 Adtran NetVanta 1234 24-port \$345.00 Adtran NetVanta 1238P 48-port \$943.00 Polycom SoundStation IP 6000 \$669.00 Polycom SoundStation IP 7000 \$942.00 Polycom VVX 300 \$136.00 Polycom VVX 301 \$136.00 Polycom VVX 310 \$143.00 Polycom VVX 311 \$143.00 Polycom VVX 400 \$188.00 Polycom VVX 401 \$188.00 Polycom VVX 410 \$195.00 Polycom VVX 411 \$195.00 Polycom VVX 500 \$266.00 Polycom VVX 501 \$266.00 Polycom VVX 600 \$331.00 Polycom VVX 601 \$331.00 Polycom VVX Camera. For use with the VVX 500 and VVX 600 \$143.00 Polycom VVX Color Exp Module for VVX 300, 310, 400, 410, 500 and 600 \$253.50 Polycom RealPresence Trio 8800 IP conf. phone w built-in Wi-Fi \$1,040.00 Yealink-W56P (Cordless) \$130.00 Yealink-W56H (Cordless) \$84.00 Yealink-T40P (Entry level) \$97.00 Yealink-T46G (Mid-level) \$182.00 Yealink EXP40 (Expansion accessory) \$110.00

#### Table 3: AT&T Collaborate Installation Fee

No discounts apply

Non-Recurring Billing Element	Non-Recurring Charge Per Device
Equipment Installation and Shipping	\$151.00