



COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

The Board of County Commissioners meets the 1st and 3rd Thursday of each month at 5:30 p.m. in the Columbia County School Board Administrative Complex Auditorium, 372 West Duval Street, Lake City, Florida 32055. All agenda items are due in the Board's office one week prior to the meeting date.

Today's Date: 11/20/2020 Meeting Date: 1/7/2021

Name: Kevin Kirby Department: Public Works

Division Manager's Signature:

A handwritten signature in blue ink, appearing to be "K. Kirby", is written over the signature line.

1. Nature and purpose of agenda item:

Requesting additional funds in the amount of \$65,070 to cover deficit for replacing equipment.

2. Recommended Motion/Action:

Approve BA 21-15 in the amount of \$65,070.

3. Fiscal impact on current budget.

This item is not budgeted. The proposed budget amendment to fund this request is provided below.

The budget amendment number is BA 21-15 using fund(s) 101-TRANSPORTATION TRUST.

FROM:	TO:	AMOUNT:
101-8400-584.90-97 RESERVES/EQUIPMENT RESERVE	101-4270-541.60-64 CAPITAL OUTLAY/EQUIPMENT PURCHASES	\$65,070.00

District No. 1 - Ronald Williams
District No. 2 - Rocky Ford
District No. 3 - Robby Hollingsworth
District No. 4 - Toby Witt
District No. 5 - Tim Murphy

BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY

MEMORANDUM

TO: David Kraus, Interim County Manager

FROM: Kevin Kirby, Assistant County Manager / 

DATE: November 20, 2020

RE: Equipment Replacement

The following are items were requested to be replaced during the 20/21 budget process with the estimates given at that time:

Knuckle Boom T0138--- \$170,000
Tractor TC015--- \$110,000
Additional Bucket Truck--- \$137,515
Power Broom--- \$65,000

TOTAL— \$ 482,515

At the October 1 ,2020 BCC meeting, the Board approved the requested equipment replacement list and approved the amount of \$482,000. New quotes have been provided for the same equipment but there is a difference in the total amounts. With the price changes, it leaves a deficit of \$65,068.28. I am requesting a budget amendment for this amount to cover the deficit.

Your consideration is appreciated.

BOARD MEETS FIRST AND THIRD THURSDAY AT 5:30 P.M.

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