

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM REQUEST FORM

Department: BCC Administration

Meeting Date: 10/1/2026

BUDGETED

1. Nature and purpose of agenda item:

Annually the County and the Florida Department of Health execute a contract for the operations of the Columbia County Health Department, known as the DOH Core Contract. The Contract is effective October 1, 2026.

2. Recommended Motion/Action:

Approve Contract for contract year 2026-2027 for the operation of the Columbia County Health Department

3. Fiscal impact on current budget:

This item is currently budgeted. The account number to be charged is 001-6230-562.80-16

David Kraus

From: Duque, Diana C <Diana.Duque@flhealth.gov>
Sent: Monday, September 14, 2026 1:49 PM
To: David Kraus
Subject: BOCC Agenda October 1- DOH Core Contract
Attachments: Columbia Core Contract 26-27.pdf

External Sender - From: ("Duque, Diana C"
<Diana.Duque@flhealth.gov>)

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Good Afternoon,

Can you add the DOH Core Contract onto the October 1st BOCC agenda?

Thank you,



Diana Duque, MPH

Administrator

DOH-Columbia and DOH-Hamilton

(c) 352-727-0542

Mission: To protect, promote, and improve the health of all people in Florida through integrated state, county, and community efforts.

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**CONTRACT BETWEEN
COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS
AND
STATE OF FLORIDA DEPARTMENT OF HEALTH
FOR OPERATION OF THE
COLUMBIA COUNTY HEALTH DEPARTMENT
CONTRACT YEAR 2026-2027**

This contract is made and entered into between the State of Florida, Department of Health ("State"), and the Columbia County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2026. State and County are jointly referred to as the "parties".

RECITALS

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through the "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Columbia County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract to ensure coordination between the State and the County in the operation of the CHD.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the foregoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2026, through September 30, 2027, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated according to the termination provisions outlined in paragraph 8. below.

3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as outlined in Part III of Attachment II hereof, to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services that are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment that may contribute to the occurrence or transmission of disease. Environmental health services shall be supported by available federal, state, and local funds and shall include

those services mandated on a state or federal level. Examples of environmental health services include but are not limited to, food hygiene, safe drinking water supply, sewage, and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services that protect the health of the general public through the detection, control, and eradication of diseases that are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control, and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include but are not limited to first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. **FUNDING**. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is outlined in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions, or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$ 2,265,588(*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash, or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$ 143,381(*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either the current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase or decrease, the CHD will revise Attachment II and send a copy of the revised pages to the County and the State's Office of Budget and Revenue Management. If the County initiates the increase or decrease, the County shall notify the CHD in writing. The CHD will then revise Attachment II and send a copy of the revised pages to the State's Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund
Columbia County Health Department
(Address)
(City), FL (Code)

5. CHD DIRECTOR or ADMINISTRATOR. Both parties agree the director or administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the State's Deputy Secretary for County Health Systems. The director or administrator shall be selected by the State with the concurrence of the County. The director or administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long-Range Program Plan.

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as outlined in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel laws, rules, and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide purchasing contract has been implemented for those goods or services. In such cases, the CHD director or administrator must sign a justification, therefore, and all County purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD following the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records, and documents following the Generally Accepted Accounting Principles, as promulgated by the Governmental Accounting Standards Board, and the requirements of federal or state law. These records shall be maintained as

required by the State's Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which is subject to the confidentiality provisions of paragraphs 6.i. and 6.k., below. Books, records, and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting Information Resource System; and
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet; and
- iii.* Financial procedures specified in the State's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda; and
- iv.* The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Columbia County.

e. That any surplus or deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited or debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus or deficit funds accruing to the State and County is determined each month and at the contract year-end. Surplus funds may be applied toward the funding requirements of each party in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner that clearly illustrates the amount which has been credited to each party. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director or administrator determines that an emergency exists wherein a time delay would endanger the public's health and the State's Deputy Secretary for County Health Systems have approved the transfer. The State's Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record-keeping requirements.

h. At the request of either party, an audit may be conducted by an independent certified public accountant on the financial records of the CHD, and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133, as revised, and may be in conjunction with audits performed by the County government. If audit exceptions are found, then the director or administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for five years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until the resolution of the audit findings.

k. The CHD shall maintain the confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65, and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the State's Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice concerning client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification, or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and right to a fair hearing to the final governing authority of the CHD. Specific references to existing laws, rules, or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Compliance and Non-Discrimination Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

- i.* The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report; and
- ii.* A written explanation to the County of service variances reflected in the year-end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service-specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the State's Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports are delayed due to circumstances beyond the CHD's control:

- i.* March 1, 2027, for the reporting period of October 1, 2026, through December 31, 2026; and
- ii.* June 1, 2027, for the reporting period of October 1, 2026, through March 31, 2027; and
- iii.* September 1, 2027, for the reporting period of October 1, 2026 through June 30, 2027; and
- iv.* December 1, 2027, for the reporting period of October 1, 2026 through September 30, 2027.

7. **FACILITIES AND EQUIPMENT.** The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than 180 calendar days' notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than 24 hours' notice.

c. Termination for Breach. This contract may be terminated by either party for a material breach of an obligation hereunder, upon no less than 30 days' notice. Waiver of a breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this contract, any renewal hereof, or any term, performance, or payment hereunder, extends beyond the CHD fiscal year beginning July 1, 2027, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, under section 287.0582, Florida Statutes.

b. Contract Managers. The name and addresses of the contract managers for the parties under this contract are as follows:

For the State:

Diana Duque
Name
Administrator
Title
217 NE Franklin Street

Lake City, FL 32055
Address
Diana.Duque@flhealth.gov
Email Address
352-490-4811
Telephone

For the County:

David Kraus
Name
County Manager
Title
PO Box 1529

Lake City, FL 32055-1529
Address
dkraus@columbiacountyfla.com
Email Address
386-758-1005
Telephone

If different contract managers are designated after the execution of this contract, the name, address, email address, and telephone number of the new representative shall be furnished in writing to the other parties and attached to the originals of this contract.

c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

d. Notices. Any notices provided under this contract must be delivered by certified mail, return receipt requested, in person with proof of delivery, or by email to the email address of the respective party identified in Section 9.b., above.

In WITNESS THEREOF, the parties hereto have caused this eight page contract, with its attachments as referenced, including Attachment I (two pages), Attachment II (six pages), Attachment III (one page), Attachment IV one page), and Attachment V (one page), to be executed by their undersigned officials as duly authorized effective the 1st day of October 2026.

**BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY**

**STATE OF FLORIDA
DEPARTMENT OF HEALTH**

SIGNED BY: _____

SIGNED BY: _____

NAME: Tim Murphy

NAME: Joseph A. Ladapo, M.D., Ph.D.

TITLE: Chairman

TITLE: State Surgeon General

DATE: _____

DATE: _____

ATTESTED TO:

SIGNED BY: _____

SIGNED BY: _____

NAME: David Kraus

NAME: Diana Duque

TITLE: County Manager

TITLE: CHD Director or Administrator

DATE: _____

DATE: _____

ATTACHMENT I
COLUMBIA COUNTY HEALTH DEPARTMENT
PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

<u>Service</u>	<u>Requirement</u>
1. Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2. Dental Health	Periodic financial and programmatic reports as specified by the program office.
3. Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4. Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5. Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6. Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

- levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7. Environmental Health Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
 8. HIV/AIDS Program Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.

Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide. Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.
 9. School Health Services Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
 10. Tuberculosis Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
 11. General Communicable Disease Control Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
 12. Refugee Health Program Programmatic and financial requirements as specified by the program office.

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II
COLUMBIA COUNTY HEALTH DEPARTMENT
PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/26	146610	847880	994490
2. Drawdown for Contract Year October 1, 2026 to September 30, 2027	-146610	150620	4010
3. Special Capital Project use for Contract Year October 1, 2026 to September 30, 2027	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2026 to September 30, 2027	0	998500	998500

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II

COLUMBIA COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2026 to September 30, 2027

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE					
015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	32,303	0	32,303	0	32,303
015040 CHD - TB COMMUNITY PROGRAM	11,588	0	11,588	0	11,588
015040 SCHOOL BASED DENTAL SEALANT	80,500	0	80,500	0	80,500
015040 DENTAL SPECIAL INITIATIVE PROJECTS	5,875	0	5,875	0	5,875
015040 EPIDEMIOLOGY SURVEILLANCE GENERAL REVENUE	79,035	0	79,035	0	79,035
015040 FAMILY PLANNING GENERAL REVENUE	89,069	0	89,069	0	89,069
015040 FLORIDA SPRINGS AND AQUIFER PROTECTION ACT	72,939	0	72,939	0	72,939
015040 PRIMARY CARE PROGRAM	120,595	0	120,595	0	120,595
015040 RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	52,000	0	52,000	0	52,000
015040 SCHOOL HEALTH SERVICES	98,711	0	98,711	0	98,711
015050 CHD GENERAL REVENUE NON-CATEGORICAL	970,849	0	970,849	0	970,849
GENERAL REVENUE TOTAL	1,613,464	0	1,613,464	0	1,613,464
2. NON GENERAL REVENUE - STATE					
015010 TOBACCO STATE & COMMUNITY HEALTHY BABY	10,000	0	10,000	0	10,000
NON GENERAL REVENUE TOTAL	10,000	0	10,000	0	10,000
3. FEDERAL FUNDS - STATE					
007000 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	11,943	0	11,943	0	11,943
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	37,946	0	37,946	0	37,946
007000 FAMILY PLANNING TITLE X - GRANT	92,481	0	92,481	0	92,481
007000 PUBLIC HLTH INFRASTRUCTURE & WORKFORCE/CENTRAL 1	50,928	0	50,928	0	50,928
007000 INFANT MORTALITY	5,000	0	5,000	0	5,000
007000 IMMUNIZATION ACTION PLAN	8,631	0	8,631	0	8,631
007000 MCH SPECIAL PROJCT DENTAL	24,798	0	24,798	0	24,798
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	176,948	0	176,948	0	176,948
007000 BASE REGIONAL PREPAREDNESS CAPABILITY	112,608	0	112,608	0	112,608
007000 RYAN WHITE TITLE II GRANT/CHD CONSORTIUM	96,455	0	96,455	0	96,455
015075 SCHOOL HEALTH SERVICES	24,386	0	24,386	0	24,386
FEDERAL FUNDS TOTAL	642,124	0	642,124	0	642,124
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	40,657	0	40,657	0	40,657
001092 ON SITE SEWAGE DISPOSAL PERMIT FEES	170,000	0	170,000	0	170,000
001092 CHD STATEWIDE ENVIRONMENTAL FEES	220	0	220	0	220
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	14,000	0	14,000	0	14,000
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	1,150	0	1,150	0	1,150
001206 SEPTIC TANK RESEARCH SURCHARGE	1,500	0	1,500	0	1,500
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	500	0	500	0	500
001206 DRINKING WATER PROGRAM OPERATIONS	1,107	0	1,107	0	1,107
001206 TANNING FACILITIES	73	0	73	0	73
001206 ONSITE SEWAGE TRAINING CENTER	1,300	0	1,300	0	1,300
001206 MOBILE HOME & RV PARK FEES	1,311	0	1,311	0	1,311
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	231,818	0	231,818	0	231,818

ATTACHMENT II

COLUMBIA COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2026 to September 30, 2027

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
5. OTHER CASH CONTRIBUTIONS - STATE:					
	0	0	0	0	0
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	146,610	0	146,610	0	146,610
OTHER CASH CONTRIBUTION TOTAL	146,610	0	146,610	0	146,610
6. MEDICAID - STATE/COUNTY:					
001057 CHD CLINIC FEES	0	28,903	28,903	0	28,903
001147 CHD CLINIC FEES	0	72	72	0	72
001148 CHD CLINIC FEES	0	378,226	378,226	0	378,226
MEDICAID TOTAL	0	407,201	407,201	0	407,201
7. ALLOCABLE REVENUE - STATE:					
	0	0	0	0	0
ALLOCABLE REVENUE TOTAL	0	0	0	0	0
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE					
ADAP	0	0	0	312,136	312,136
PHARMACY DRUG PROGRAM	0	0	0	3,281	3,281
WIC PROGRAM	0	0	0	1,620,014	1,620,014
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	1,435	1,435
IMMUNIZATIONS	0	0	0	41,742	41,742
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	1,978,608	1,978,608
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT					
008005 CHD LOCAL REVENUE & EXPENDITURES	0	143,381	143,381	0	143,381
DIRECT COUNTY CONTRIBUTIONS TOTAL	0	143,381	143,381	0	143,381
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY					
001073 CURANT 340B REVENUE AND EXPENSE TRACKING	0	199,472	199,472	0	199,472
001077 CHD CLINIC FEES	0	20,684	20,684	0	20,684
001094 CHD LOCAL ENVIRONMENTAL FEES	0	75,295	75,295	0	75,295
001110 VITAL STATISTICS CERTIFIED RECORDS	0	115,312	115,312	0	115,312
FEES AUTHORIZED BY COUNTY TOTAL	0	410,763	410,763	0	410,763
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
001029 CHD CLINIC FEES	0	34,619	34,619	0	34,619
001052 CHD CLINIC FEES	0	390	390	0	390
001090 CHD CLINIC FEES	0	1,695	1,695	0	1,695
001090 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	179	179	0	179
010300 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	0	3,038	3,038	0	3,038
011001 CHD HEALTHY START COALITION CONTRACT	0	694,168	694,168	0	694,168
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	150,620	150,620	0	150,620
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	583,469	583,469	0	583,469
12. ALLOCABLE REVENUE - COUNTY					
	0	0	0	0	0

ATTACHMENT II

COLUMBIA COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2026 to September 30, 2027

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
COUNTY ALLOCABLE REVENUE TOTAL	0	0	0	0	0
13. BUILDINGS - COUNTY					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	164,700	164,700
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	15,000	15,000
BUILDING MAINTENANCE	0	0	0	6,000	6,000
GROUNDS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	3,000	3,000
OTHER:PHONES	0	0	0	0	0
OTHER (Vehicle Leases)	0	0	0	45,181	45,181
BUILDINGS TOTAL	0	0	0	233,881	233,881
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	5,000	5,000
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	5,000	5,000
GRAND TOTAL CHD PROGRAM	2,644,016	1,544,814	4,188,830	2,217,489	6,406,319

ATTACHMENT II

COLUMBIA COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2026 to September 30, 2027

	Quarterly Expenditure Plan									
	FTE's	Clients	Services/	1st	2nd	3rd	4th	State	County	Grand
	(0.00)	Units	Visits	(Whole dollars only)						
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	0.41	297	329	9,822	11,456	9,822	11,456	32,922	9,634	42,556
SEXUALLY TRANS. DIS. (102)	1.58	276	392	35,025	40,852	35,025	40,852	91,181	60,573	151,754
HIV/AIDS PREVENTION (03A1)	0.46	0	252	14,022	16,356	14,022	16,356	53,958	6,798	60,756
HIV/AIDS SURVEILLANCE (03A2)	0.00	0	0	0	0	0	0	0	0	0
HIV/AIDS PATIENT CARE (03A3)	2.75	223	723	97,939	114,234	97,939	114,233	307,138	117,207	424,345
ADAP (03A4)	0.26	2	2	5,220	6,089	5,220	6,089	18,800	3,818	22,618
TUBERCULOSIS (104)	0.39	92	195	8,488	9,900	8,488	9,899	28,345	8,430	36,775
COMM. DIS. SURV. (106)	1.16	0	309	25,418	29,648	25,418	29,648	110,132	0	110,132
HEPATITIS (109)	0.00	0	0	0	0	0	0	0	0	0
PREPAREDNESS AND RESPONSE (116)	2.50	0	0	81,072	94,560	81,072	94,560	351,264	0	351,264
REFUGEE HEALTH (118)	0.00	0	0	0	0	0	0	0	0	0
VITAL RECORDS (180)	1.72	4,482	9,938	31,257	36,457	31,257	36,456	0	135,427	135,427
COMMUNICABLE DISEASE SUBTOTAL	11.23	5,372	12,140	308,263	359,552	308,263	359,549	993,740	341,887	1,335,627
B. PRIMARY CARE:										
CHRONIC DISEASE PREVENTION PRO (210)	0.39	0	14	16,314	19,028	16,314	19,028	70,684	0	70,684
WIC (21W1)	0.00	0	0	554	646	554	647	2,401	0	2,401
TOBACCO USE INTERVENTION (212)	0.00	0	0	2,814	3,282	2,814	3,283	12,193	0	12,193
WIC BREASTFEEDING PEER COUNSELING (21W2)	0.00	0	0	0	0	0	0	0	0	0
FAMILY PLANNING (223)	3.51	320	484	85,824	100,103	85,824	100,103	264,713	107,141	371,854
IMPROVED PREGNANCY OUTCOME (225)	0.00	0	0	1,154	1,346	1,154	1,346	5,000	0	5,000
HEALTHY START PRENATAL (227)	5.98	203	1,349	155,853	181,783	155,853	181,784	0	675,273	675,273
COMPREHENSIVE CHILD HEALTH (229)	0.14	51	52	3,600	4,200	3,600	4,200	8,890	6,710	15,600
HEALTHY START CHILD (231)	1.87	207	1,654	38,087	44,424	38,087	44,423	0	165,021	165,021
SCHOOL HEALTH (234)	0.71	0	488,465	32,221	37,582	32,221	37,583	139,607	0	139,607
COMPREHENSIVE ADULT HEALTH (237)	0.37	142	145	8,294	9,674	8,294	9,673	33,889	2,046	35,935
COMMUNITY HEALTH DEVELOPMENT (238)	1.14	0	21	23,128	26,976	23,128	26,975	100,207	0	100,207
DENTAL HEALTH (240)	6.63	2,408	3,818	173,738	202,644	173,738	202,643	576,851	175,912	752,763
PRIMARY CARE SUBTOTAL	20.74	3,331	496,002	541,581	631,688	541,581	631,688	1,214,435	1,132,103	2,346,538
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COSTAL BEACH MONITORING (347)	0.00	0	0	0	0	0	0	0	0	0
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.16	32	202	8,654	10,093	8,654	10,093	8,523	28,971	37,494
PUBLIC WATER SYSTEM (358)	0.16	2	201	3,641	4,246	3,641	4,246	4,894	10,880	15,774
PRIVATE WATER SYSTEM (359)	0.19	0	515	4,360	5,085	4,360	5,084	12,719	6,170	18,889
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	3.78	1,056	1,089	77,414	90,295	77,414	90,295	317,813	17,605	335,418
Group Total	4.29	1,090	2,007	94,069	109,719	94,069	109,718	343,949	63,626	407,575
Facility Programs										
TATTOO FACILITY SERVICES (344)	0.00	0	0	0	0	0	0	0	0	0
FOOD HYGIENE (348)	0.18	45	114	4,039	4,711	4,039	4,710	16,149	1,350	17,499

ATTACHMENT II

COLUMBIA COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2026 to September 30, 2027

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd	3rd	4th			
				(Whole dollars only)						
BODY PIERCING FACILITIES SERVICES (349)	0.00	0	0	0	0	0	0	0	0	0
GROUP CARE FACILITY (351)	0.04	19	16	791	923	791	922	1,702	1,725	3,427
MIGRANT LABOR CAMP (352)	0.04	9	32	934	1,090	934	1,090	2,150	1,898	4,048
HOUSING & PUB. BLDG. (353)	0.00	0	0	0	0	0	0	0	0	0
MOBILE HOME AND PARK (354)	0.20	156	144	4,422	5,158	4,422	5,158	17,035	2,125	19,160
POOLS/BATHING PLACES (360)	0.06	20	43	1,470	1,714	1,470	1,714	6,343	25	6,368
BIOMEDICAL WASTE SERVICES (364)	0.00	0	0	0	0	0	0	0	0	0
TANNING FACILITY SERVICES (369)	0.01	0	0	371	433	371	432	1,532	75	1,607
Group Total	0.53	249	349	12,027	14,029	12,027	14,026	44,911	7,198	52,109
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.00	0	0	0	0	0	0	0	0	0
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	0.00	0	0	0	0	0	0	0	0	0
INJURY PREVENTION (346)	0.01	0	0	272	318	272	318	1,180	0	1,180
LEAD MONITORING SERVICES (350)	0.00	0	0	0	0	0	0	0	0	0
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.09	31	14	2,156	2,515	2,156	2,515	9,342	0	9,342
RABIES SURVEILLANCE (366)	0.08	1	6	2,646	3,086	2,646	3,087	11,465	0	11,465
ARBORVIRUS SURVEIL. (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.18	32	20	5,074	5,919	5,074	5,920	21,987	0	21,987
ENVIRONMENTAL HEALTH SUBTOTAL	5.00	1,371	2,376	111,170	129,667	111,170	129,664	410,847	70,824	481,671
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	5,103	5,953	5,103	5,953	22,112	0	22,112
MEDICAID BUYBACK (611)	0.00	0	0	665	776	665	776	2,882	0	2,882
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	5,768	6,729	5,768	6,729	24,994	0	24,994
TOTAL CONTRACT	36.97	10,074	510,518	966,782	1,127,636	966,782	1,127,630	2,644,016	1,544,814	4,188,830

ATTACHMENT III
COLUMBIA COUNTY HEALTH DEPARTMENT
CIVIL RIGHTS COMPLIANCE AND NON-DISCRIMINATION CERTIFICATE

1. The CHD agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the Department.
2. The CHD assures that it will comply with the Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
3. Assurance of Civil Rights Compliance: The CHD hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.); Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990, as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) and as implemented by Department of Justice regulations at 28 CFR Parts 35 and 36; Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency" (August 11, 2000); all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq.); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

By providing this assurance, the CHD agrees to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit Department personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease, or

4. Confidentiality of Data, Files, and Records: The CHD agrees to restrict the use and disclosure of confidential USDA, Women, Infant, and Children (WIC) applicant and participant information as specified in 7 CFR § 246.26(d)(1)(i) in accordance with 7 CFR § 246.26(d)(1)(ii), as applicable.

Facilities Utilized by the County Health Department

[illegible]

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**ATTACHMENT V
COLUMBIA COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN**

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2025-2026*	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2026-2027**	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2027-2028***	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2028-2029***	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
PROJECT TOTAL	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: _____

PROJECT NAME: _____

LOCATION/ADDRESS: _____

PROJECT TYPE: NEW BUILDING _____ ROOFING _____
 RENOVATION _____ PLANNING STUDY _____
 NEW ADDITION _____ OTHER _____

SQUARE FOOTAGE: _____ 0

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*

START DATE (Initial expenditure of funds) : _____

COMPLETION DATE: _____

DESIGN FEES: \$ 0

CONSTRUCTION COSTS: \$ 0

FURNITURE/EQUIPMENT: \$ 0

TOTAL PROJECT COST: \$ 0

COST PER SQ FOOT: \$ 0

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 9/30/26

** Cash to be transferred to FCO account.

*** Cash anticipated for future contract years.

COUNTY HEALTH DEPARTMENT
2026 - 2027 CORE CONTRACT REVIEW CHECK LIST

COUNTY: Columbia

	Check when Complete	Instructions
1.	TF	Three original contracts submitted.
2.	N/A	Changes to contract approved by Deputy General Counsel. Yes: Proceed with review. No: Return to CHD.
3.	TF	<u>Contract Document, Page 1</u> County name entered in various required fields.
4.	TF	<u>Contract Document, Page 2</u> In section 4.a.i., amount equals or less than the Schedule C total for General Revenue, Other State Funds and Federal Funds.
5.	TF	<u>Contract Document, Page 2</u> In section 4.a.ii., amount equals the Board of County Commissioners Annual Appropriated Amount (Attachment II, Part II, Section 9).
6.	TF	<u>Contract Document, Page 3</u> In section 4.e., county name and address is entered.
7.	TF	<u>Contract Document, Page 4</u> In section 6.d., county name is entered.
8.	TF	<u>Contract Document, Page 7</u> In section 9.b., State and County contract manager information is entered in the respective fields.
9.	TF	<u>Contract Document, Page 8</u> Number of contract document pages is entered and correct.
10.	TF	<u>Contract Document, Page 8</u> County name for the BOCC is entered.
11.	TF	<u>Contract Document, Page 8</u> Required signatures from Board of County Commissioners, the Witness ("Attested To"), and the CHD Director/Administrator in the respective fields. Exception: If the board of County Commissioners requires DOH to sign first.
12.	TF	<u>Attachment II, Part I:</u> Section 1. - CHD Trust Fund Ending Balance 9/30/26 Total is within 10% of the FIRS Spending Plan projected cash balance for September of the corresponding year.
13.	TF	<u>Attachment II, Part I:</u> Section 2. - Draw down for Contract Year amount recorded in the Estimated <u>State</u> share column equals the amount indicated on the Attachment II, Part II, Draw down from Public Health Unit line.
14.	TF	<u>Attachment II, Part I:</u> Section 2. - Draw down for Contract Year amount recorded in the Estimated <u>County</u> share column equals the amount indicated on the Attachment II, Part II, Draw down from Public Health Unit line.
15.	TF	<u>Attachment II, Part I:</u> Balances and totals were calculated correctly.
16.	24.09%	<u>Attachment II, Part I:</u> Section 4. - Cash-to budget percentage is within the CHD's minimum and maximum reserve requirement. Divide the 9/30/27 total cash balance by the total planned expenditures. _____ %
17.	TF	<u>Attachment II, Part II:</u> County in-kind contributions are included.
18.	TF	<u>Attachment IV:</u> Verify that the facility information looks correct.
19.	TF	<u>Attachment V:</u> Verify that the special project information is entered correctly.
20.	TF	Complete the CHD Core Contract Review form using Attachments II, Part II & Part III and the Schedule C.