

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS

POST OFFICE BOX 1529
LAKE CITY, FLORIDA 32056-1529

CONSENT AGENDA

SECOND PAGE

APRIL 16, 2009

(Continued)

- (6) Indigent Burial - Combs Funeral Home - Patrick Fuller, Deceased - \$500.00
- (7) Utility Permit - AT&T (fka: BellSouth Telecommunications) - Lake Jeffery Road
- (8) Utility Permit - City of Lake City - Cannon Creek Road & County Road 341 - Extension
- (9) 9-1-1 Addressing - Naming of Unnamed Roads - SW Martin Glen, SW Maidenhair Way, SW Foxglove Glen
- (10) Board of County Commissioners - Final Budget Amendment -
- Fiscal Year 2007-2008

AGENDA
SECOND PAGE

STAFF MATTERS:

DISCUSSION AND ACTION ITEMS:

- (1) Special Projects - District 2 - Friends of the Library (Fort White Library Project) - \$25,000.00

#6

RECEIVED
APR 14 2009

Board of County Commissioners
Columbia County

April 13, 2009

Board of County Commissioners
Post Office Box 1529
Lake City, Florida 32056

RE: Indigent Burial Request
Patrick Fuller
185 Suzanne Way
Lake City, Florida 32025
Expired: April 10, 2009

Dear Commissioners:

I would like to request assistance from the County for burial of my grandson who died on April 10, 2009. I do not have any life insurance or any funds for burial.

Your consideration of this request would be greatly appreciated.

Sincerely,

Alice Moore

Alice Moore
185 Suzanne Way
Lake City, Florida 32025
(386) 754-8835



Combs Funeral Home

"The Caring Professionals"

292 NE Washington Street
Lake City, FL 32055
Phone: (386) 752-4366
Fax: (386) 752-4367

April 13, 2009

INDIGENT BURIAL INVOICE: \$500.00
FOR: Patrick Fuller

Columbia County Board of County Commissioners
Post Office Drawer 1529
Lake City, Florida 32056-1529

Dear Commissioners:

Alice Moore, grandmother of Patrick Fuller has requested that the indigent burial fund of \$500.00 be paid to Combs Funeral Home for the burial services of her grandson.

Thank you,

Marquis Turner, L.F.D.

RECEIVED

APR 14 2009

Board of County Commissioner
Columbia County

#7

JOB#: _____
BST#: 83E61164N

**COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS
UTILITY PERMIT**

Date 4/8/09 Permit No. _____ County Road 5180 NW LAKE JEFFERY RD Section No. _____

Permittee AT&T (fka: BellSouth Telecommunications) ATTN: ANGELA LINDSEY

Address 7666 BLANDING BLVD, JACKSONVILLE, FL 32244 Telephone Number 904-777-9052 EXT 233

Requesting permission from the Columbia County Board of County Commissioners, hereinafter called the County, to contract, operate and maintain BELLSOUTH TELEPHONE FACILITIES FOR BST JOB NUMBER 83E61164N

FROM: _____ TO: _____

Submitted for the Utility Owner by: ANGELA LINDSEY, TNKY Permits 4/8/09
Typed Name & Title Signature Date

1. Permittee declares that prior to filing this application it has determined the location of all existing utilities, both aerial and underground and the accurate locations are shown on the plans attached hereto and made a part of this application. Proposed work is within the corporate limits of Municipality: YES ☐ NO ☒ (x). If YES: LAKECITY ☐ FORT WHITE ☐ (). A letter of notification was mailed on 4/8/09 to the following utility owners: N/A

2. The Columbia County Public Works Director shall be notified ^(x) twenty-four (24) hours prior to starting work and again immediately upon completion of work. The Public Works Director is Mr. ~~Harold~~ ^{Kevin} Kierby located at P.O. Drawer 1529, Lake City, FL 32056-1529 Telephone Number (386) 752-5955. The PERMITTEE's employee responsible for Maintenance of Traffic is Mr. Gary Murtha Telephone Number (386) 752-9042 (This name may be provided at the time of the 24 hour notice to starting work.)

3. This PERMITTEE shall commence actual construction in good faith within 60 days after issuance of permit, and shall be completed within 60 days after permitted work has begun. If the beginning date is more than 60 days from date of permit approval, then PERMITTEE must review the permit with the Columbia County Public Works Director to make sure no changes have occurred in the transportation facility that would affect the permitted construction.

4. The construction and maintenance of such utility shall not interfere with the property and rights of a prior PERMITTEE.

5. It is expressly stipulated that this permit is a license for permissive use only and that the placing of utilities upon public property pursuant to this permit shall not operate to create or vest any property right in said holder.

6. Pursuant to Section 337.403(1), Florida Statutes, whenever necessary for the construction, repair, improvement, maintenance, safe and efficient operation, alteration or relocation of all, or any portion of said transportation facility

Utilities Permit

*Notification to Ken Sweet, 386-623-6414,
must be made prior to starting work.

as determined by the Columbia County Public Works Director and/or County Engineer, any or all utilities and appurtenances authorized hereunder, shall be immediately removed from said transportation facility or reset or relocated thereon as required by the Columbia County Public Works Director and/or County Engineer and at the expense of the PERMITTEE.

7. In case of non-compliance with the County's requirements in effect as of the approval date of this permit, this permit is void and the facility will have to be brought into compliance or removed from the right of way at no cost to the County.

8. It is understood and agreed that the rights and privileges herein set out are granted only to the extent of the County's right, title and interest in the land to be entered upon and used by the PERMITTEE, and the PERMITTEE will, at all times, and to the extent permitted by law, assume all risk of and indemnify, defend, and save harmless the Columbia County Board of County Commissioners from any and all loss, damage, cost or expense arising in any manner on account of the exercise or attempted exercise by said PERMITTEE of the aforesaid right and privileges.

9. During construction, all safety regulations of the County shall be observed and the PERMITTEE must take measures, including placing and the display of safety devices that may be necessary in order to safely conduct the public through the project area in accordance with the Federal Manual on the Uniform Traffic Control Devices, as amended for highways.

10. Should the PERMITTEE be desirous of keeping its utilities in place and out of service, the PERMITTEE, by execution of this permit acknowledges its present and continuing ownership of its utilities located between _____ and _____ within the County's right of way as set forth above. PERMITTEE, at its sole expense, shall promptly remove said out of service utilities whenever Columbia County Public Works Director and/or County Engineer determines said removal is in the public interest.

11. Special instruction: Minimum cover of thirty inches (30") will be required at all locations. Columbia County will not be financially responsible for any damage to facilities with less than thirty inch (30") cover. Cables shall not be located within driveway ditches.

12. Additional Stipulations: _____

It is understood and agreed that commencement by the PERMITTEE is acknowledgment and acceptance of the binding nature of these special instructions.

Submitted By: AT&T (FKA: BellSouth Telecommunications)
Permittee

Place Corporate Seal

Signature and Title TNKY Permit Coordinator _____
Attested

Utilities Permit
Page Three
Revised: 5/4/99

Recommended for Approval:

Signature: 

Title : DIRECTOR of PUBLIC WORKS

Date : 04-13-09

Approved by Columbia County Board of County Commissioners:

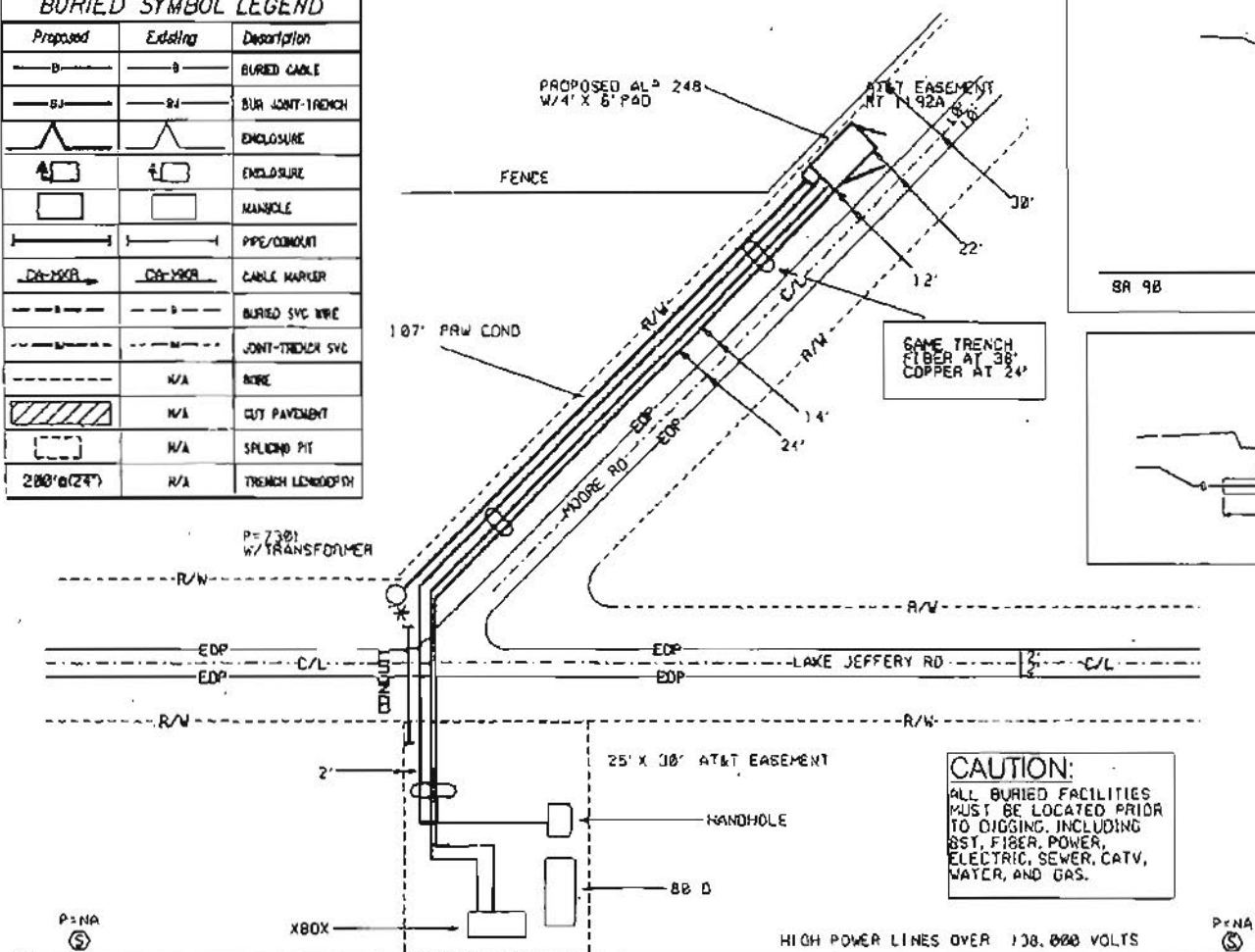
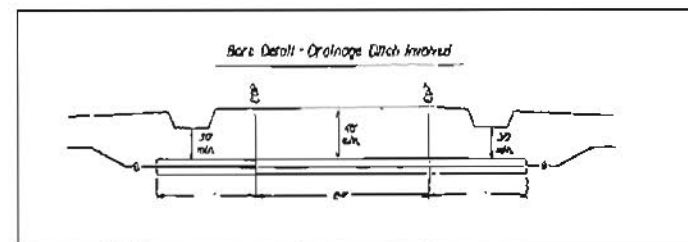
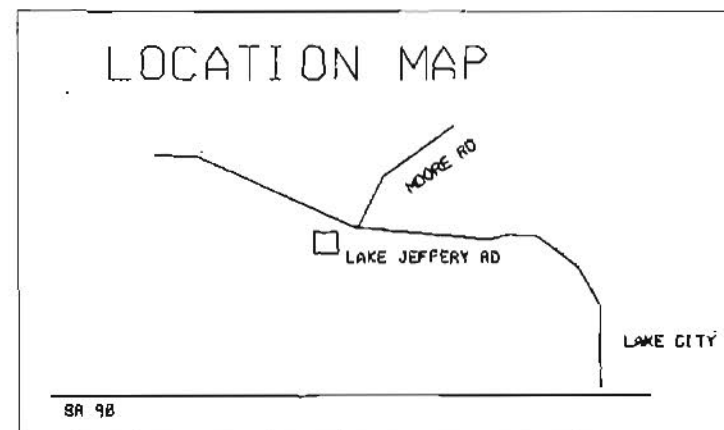
YES () NO ()

Date Approved: _____

Chairman's Signature: _____

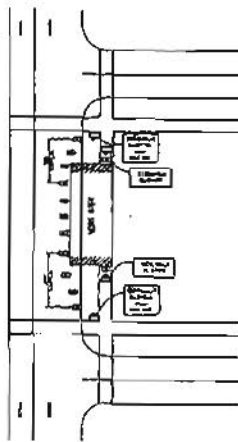
NOTE TO COUNTY:
THIS JOB PLACES COPPER & FIBER CABLES APP
220' AND BORES LAKE JEFFERY RD AND THEN
PLACES TELEPHONE CABINET ON MOORE RD IN
THE COUNTY RIGHT OF WAY BECAUSE OF HIGH
POWER LINES THAT WOULD INFLUENCE THE ELECTRONICS

BURIED SYMBOL LEGEND		
Proposed	Existing	Description
		BURIED CABLE
		BUR JOINT-TRENCH
		ENCLOSURE
		ENCLOSURE
		MANHOLE
		PIPE/CONDUIT
		CABLE MARKER
		BURIED SVC WIRE
		JOINT-TRENCH SVC
	N/A	WIRE
	N/A	CITY PAVEMENT
	N/A	SOLIDING PIT
	N/A	TRENCH LEGEND



ATTSE	
PARADOX TELEPHONE FACILITIES ON RIGHT OF WAY OF COLUMBIA COUNTY	
580 LAKE JEFFERY RD	
Lake City	
McCarthy, Daniel S.	
Phone: 386-752-4984	
Customer Name: B3E6164N	
Div. 1 of 2	

MID-BLOCK SIDEWALK CLOSURE



GENERAL NOTES

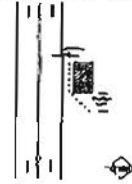
1. ONLY THE SIGN CONTROLLING TRAFFIC FLOW MAY BE MOVED TO THE SIDE OF THE ROAD TO MAINTAIN TRAFFIC FLOW.
2. TRAFFIC CONTROL SHALL BE A MINIMUM OF 15 MIN. PRIOR TO THE START OF WORK AND 15 MIN. AFTER THE END OF WORK. TRAFFIC SHALL BE KEPT OFF THE ROAD FOR THE DURATION OF THE WORK.
3. THE WORKER SHALL BE KEPT ON A SHOULDER OR A SIDEWALK AT ALL TIMES. THE WORKER SHALL BE KEPT ON A SHOULDER OR A SIDEWALK AT ALL TIMES.

CONDITIONS

WORK SHALL BE DONE DURING THE DAYTIME HOURS OF 7:00 AM TO 5:00 PM. WORK SHALL BE DONE DURING THE DAYTIME HOURS OF 7:00 AM TO 5:00 PM.

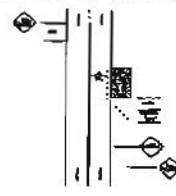
USE CASE 1 M.O.T. TO MAINTAIN TRAFFIC

Shoulder Work
(2'-15' From the Edge of Pavement)
Maintaining Two-Way Traffic in the Travel Lanes



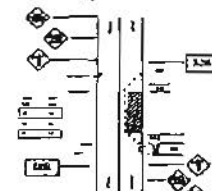
CASE 1 M.O.T.

Shoulder Work With Minor Encroachments
(Within 2' of the Edge of Pavement)



CASE 2 M.O.T.

Lane Closure on a Two-Lane Road
(Two Flagger Operation)



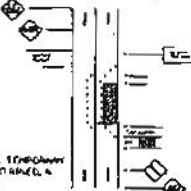
CASE 3 M.O.T.

LEGEND



A NOTE: IF THE ROAD IS NOT MAINTAINED IN THE MIDDLE OF THE ROAD, THE ROAD SHALL BE MAINTAINED IN THE MIDDLE OF THE ROAD. THE ROAD SHALL BE MAINTAINED IN THE MIDDLE OF THE ROAD.

Work in Travel Lane on a Minor Urban Street
Maintaining Two-Way Traffic



CASE 4 M.O.T.

MINIMUM 15' WIDTH FOR EACH SIDEWALK LANE. IF IT CANNOT BE MAINTAINED, A FLAGGER MUST BE USED.

TYPE OF WORK	MINIMUM WIDTH	MINIMUM WIDTH	MINIMUM WIDTH
Shoulder Work	15'	15'	15'
Work in Travel Lane	15'	15'	15'
Work in Travel Lane	15'	15'	15'
Work in Travel Lane	15'	15'	15'

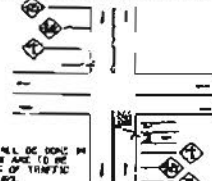
ALL ROAD CROSSINGS SHALL BE KEPT IN ONE LANE. CROSSINGS SHALL BE KEPT IN ONE LANE. CROSSINGS SHALL BE KEPT IN ONE LANE.

TYPE OF WORK	MINIMUM WIDTH	MINIMUM WIDTH	MINIMUM WIDTH
Shoulder Work	15'	15'	15'
Work in Travel Lane	15'	15'	15'
Work in Travel Lane	15'	15'	15'
Work in Travel Lane	15'	15'	15'

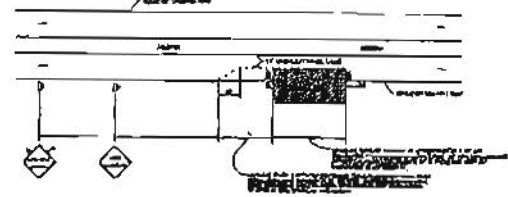
ALL ROAD CROSSINGS SHALL BE KEPT IN ONE LANE. CROSSINGS SHALL BE KEPT IN ONE LANE. CROSSINGS SHALL BE KEPT IN ONE LANE.

ALL ROAD CROSSINGS SHALL BE KEPT IN ONE LANE. CROSSINGS SHALL BE KEPT IN ONE LANE. CROSSINGS SHALL BE KEPT IN ONE LANE.

Lane Closure in Advance of an Intersection
Mark Area on the Through Road



CASE 5 M.O.T.



CASE 6 M.O.T.

MAINTENANCE OF TRAFFIC REQUIREMENTS

1. THE MAINTENANCE OF TRAFFIC REQUIREMENTS SHALL BE MAINTAINED IN THE MIDDLE OF THE ROAD. THE MAINTENANCE OF TRAFFIC REQUIREMENTS SHALL BE MAINTAINED IN THE MIDDLE OF THE ROAD.
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ATTSE

PROPOSED TELEPHONE FACILITIES
ON RIGHT OF WAY OF
COLUMBIA COUNTY

5800 LAKE JEFFERY RD

Exchange LAKE CITY

Designers McCority, Daniel, & Co.

Phone 386-752-4984

Authorizations 83E6864M

One 2 of 2

#8

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS
UTILITY PERMIT

Date: 03/30/2009 Permit No. _____ County Road CR-341 Section No. 23

Permittee City of Lake City

Address 205 North Marion Ave. Lake City, FL 32055 Telephone Number (386) 752-2031

Requesting permission from Columbia County, Florida, hereinafter called the County, to contract, operate and maintain a 20" High Density Polyethylene (HDPE) reclaim water pipe line. The pipe will be placed via horizontal directional drilling at a depth of 15 feet below CR-341 (Sisters Welcome Road).

FROM: The corner of Cannon Creek Rd. & CR-341 TO: The adjacent property on the West side of CR-341

Submitted for the Utility Owner by: David Clanton, City Manager [Signature] 3/30/09
Typed Name & Title Signature Date

1. Permittee declares that prior to filing this application it has determined the location of all existing utilities, both aerial and underground and the accurate locations are shown on the plans attached hereto and made a part of this application. Proposed work is within corporate limits of Municipality: YES (X) NO (). If YES: LAKE CITY (X) FORT WHITE (). A letter of notification was mailed on 05/06/2008 to the following utility owners _____

Clay Electric Cooperative, Inc. and Florida Gas Transmission

2. The Columbia County Public Works Director shall be notified twenty-four (24) hours prior to starting work and again immediately upon completion of work. The Public Works Director is Kevin Kirby, located at PO Box 969 Lake City, FL 32056 Telephone Number (386) 719-7565. The PERMITTEE's employee responsible for Maintenance of Traffic is David Clanton Telephone Number (386) 758-5452 (This name may be provided at the time of the 24 hour notice to starting work.)

3. This PERMITTEE shall commence actual construction in good faith within 60 days after issuance of permit, and shall be completed within 180 days after permitted work has begun. If the beginning date is more than 60 days from date of permit approval, then PERMITTEE must review the permit with the Columbia County Public Works Director to make sure no changes have occurred in the transportation facility that would affect the permitted construction.

4. The construction and maintenance of such utility shall not interfere with the property and rights of a prior PERMITTEE.

5. It is expressly stipulated that this permit is a license for permissive use only and that the placing of utilities upon public property pursuant to this permit shall not operate to create or vest any property right in said holder.

6. Pursuant to Section 337-403(1), Florida Statutes, whenever necessary for the construction, repair, improvement, maintenance, safe and efficient operation, alteration or relocation of all, or any portion of said transportation facility as determined by the Columbia County Public Works Director and/or County Engineer, any or all utilities and appurtenances authorized hereunder, shall be immediately removed from said transportation facility or reset or

*Notification to Ken Sweet, (386) 623-6414

Must be made prior to starting work.

relocated thereon as required by the Columbia County Public Works Director and/or County Engineer and at the expense of the PERMITTEE.

7. In case of non-compliance with the County's requirements in effect as of the approval date of this permit, this permit void and the facility will have to be brought into compliance or removed from the right of way at no cost to the County.

8. It is understood and agreed that the rights and privileges herein set out are granted only to the extent of the County's right, title and interest in the land to be entered upon and used by the PERMITTEE, and the PERMITTEE will, at all times, and to the extent permitted by law, assume all risk of and indemnify, defend, and save harmless Columbia County, Florida from any and all loss, damage, cost or expense arising in any manner on account of the exercise or attempted exercise by said PERMITTEE of the aforesaid right and privileges.

9. During construction, all safety regulations of the County shall be observed and the PERMITTEE must take measures, including pacing and the display of safety devices that may be necessary in order to safely conduct the public through the project area in accordance with the Federal Manual on Uniform Traffic Control Devices, as amended for highways.

10. Should the PERMITTEE be desirous of keeping its utilities in place and out of service, the PERMITTEE, by execution of this permit acknowledges its present and continuing ownership of its utilities located between Cannon Creek Road and Tunell Lane within the County's right of way as set forth above. PERMITTEE, as its sole expense, shall promptly remove said out of service utilities whenever Columbia County Public Works Director and/or County Engineer determines said removal is in the public interest.

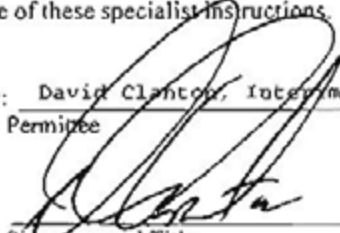
11. Special instructions: Minimum cover of thirty inches (30") will be required at all locations. Columbia County will not be financially responsible for any damage to facilities with less than thirty inches (30") cover. Cables shall not be located within driveway ditches.

12. Additional Stipulations: _____

It is understood and agreed that commencement by the PERMITTEE is acknowledgment and acceptance of the binding nature of these specialist instructions.

Submitted By: David Clanton, Interim City Manager
Permittee

Place Corporate Seal


Signature and Title

3/30/09

Attested

Utilities Permit
Page three
Revised: 8/17/00

Recommended for Approval:

Signature: _____

Title: _____

Date: _____

Approval by Board of County Commissioners, Columbia County, Florida:

YES () NO ()

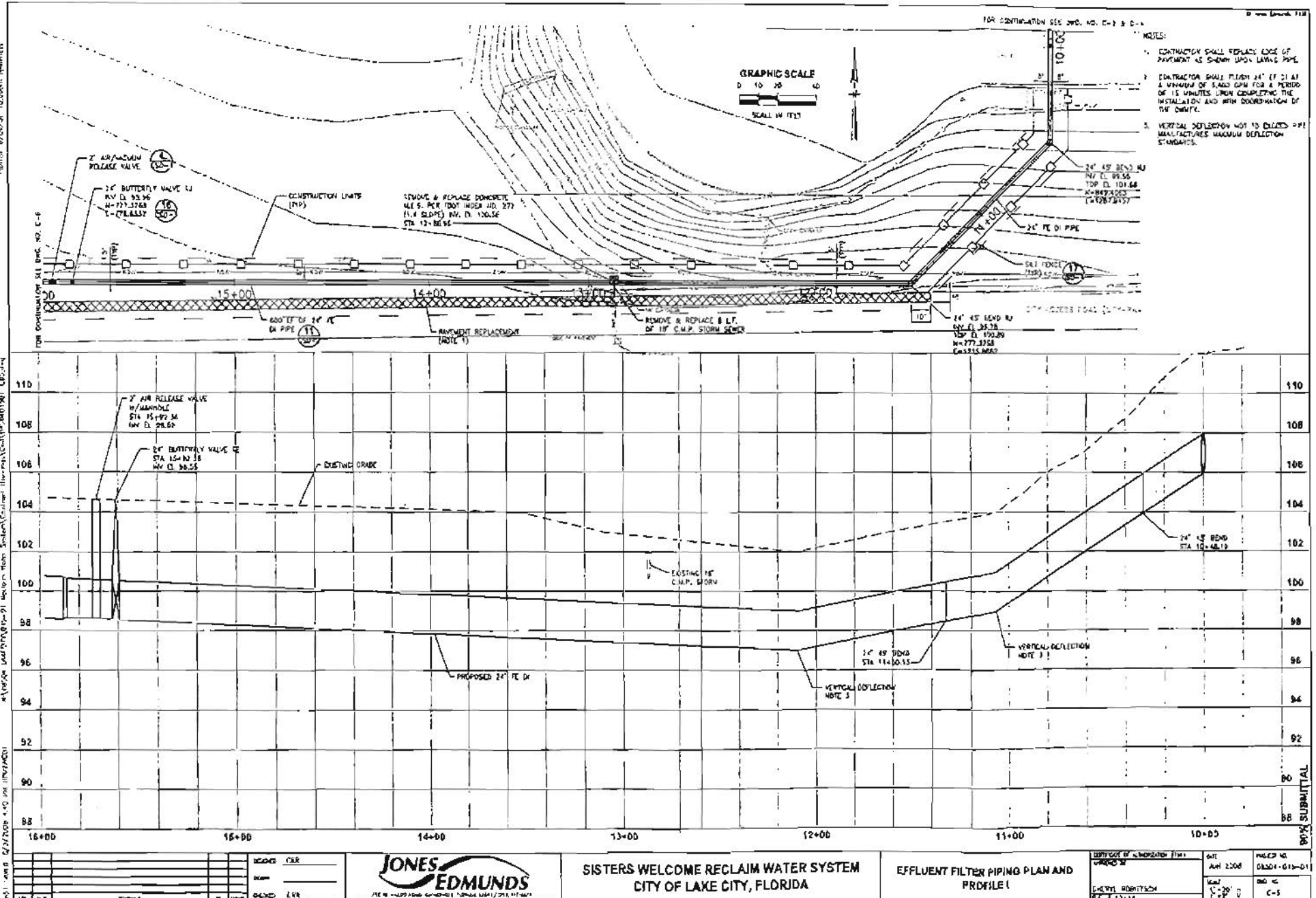
Date Approved: _____

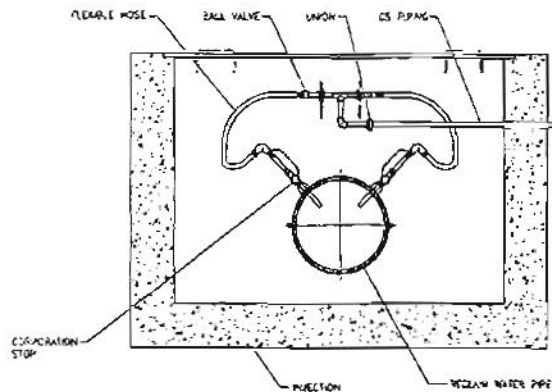
Chairman's Signature: _____

Scale 8/100' at 1000' maximum

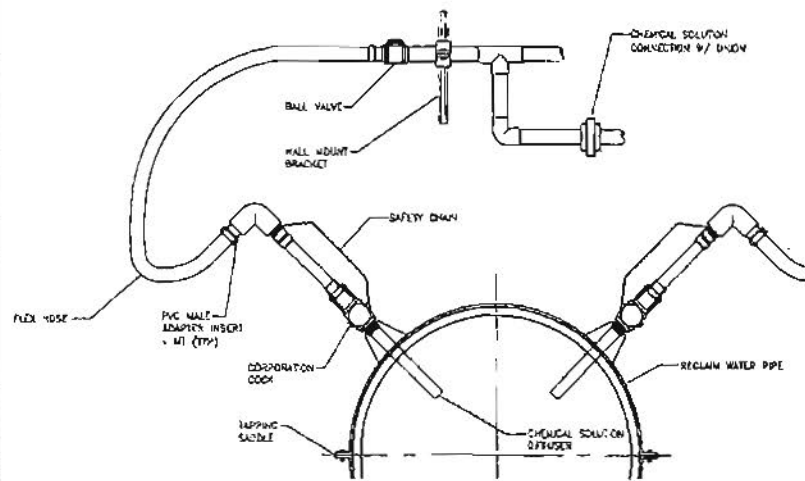
1/16" = 1' (Scale 8/100' at 1000' maximum)

1/16" = 1' (Scale 8/100' at 1000' maximum)

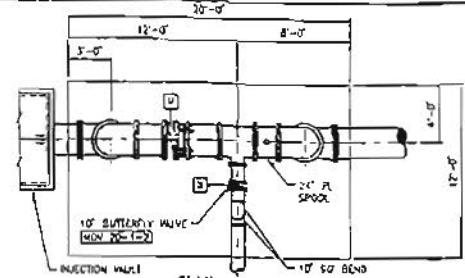




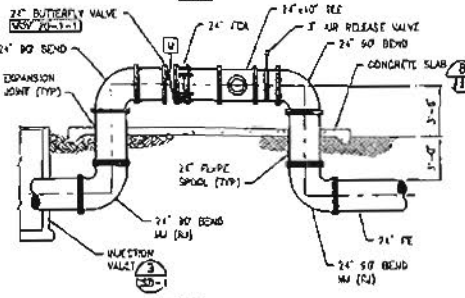
CHEMICAL SOLUTION CONNECTION SECTION



CHEMICAL SOLUTION DIFFUSER DETAIL

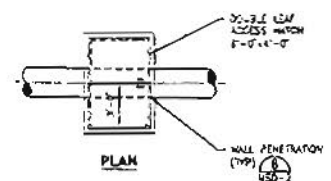


PLAN

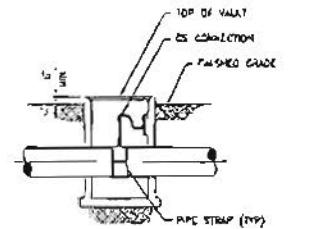


SECTION

VALVE PAD DETAIL
SCALE: 1/2" = 1'-0"

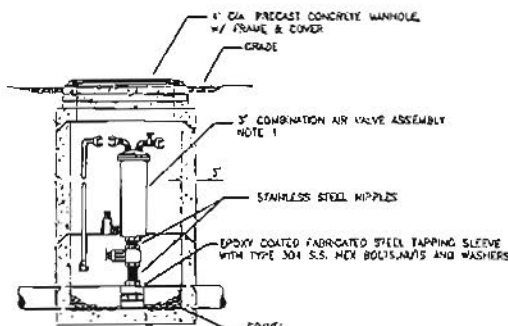


PLAN



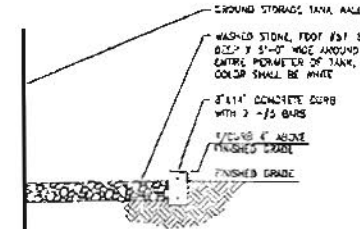
SECTION

TYPICAL HYPOCHLORITE INJECTION VAULT
SCALE: 1/2" = 1'-0"



- NOTES:
- FOR RECLAIM FORCE MAINS, VALVE SHALL BE VAL-MATIC BOMBAY SINGLE BODY (3") OR EQUIVALENT.
 - THE AIR RELEASE VALVE ASSEMBLY IS NOT DESIGNED FOR VEHICULAR TRAFFIC LOADS AND IS NOT INTENDED FOR PLACEMENT WITHIN THE TRAVELWAY.

3" COMBINATION AIR VALVE INSIDE MANHOLE DETAIL
SCALE: 1/2" = 1'-0"



GRAVEL APRON DETAIL
SCALE: 1/2" = 1'-0"

NO.	DATE	DESCRIPTION	BY	CHKD.
1	10/1/2008	ISSUED FOR PERMIT	J. EDWARDS	
2	10/1/2008	ISSUED FOR CONSTRUCTION	J. EDWARDS	

JONES EDMUNDS

ENGINEERS, ARCHITECTS, PLANNERS, ENVIRONMENTAL SCIENTISTS

1100 E. 9TH AVE., SUITE 1000, LAKE CITY, FL 33701

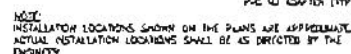
TEL: 813.447.1100 FAX: 813.447.1101

WWW.JONES-EDMUNDS.COM

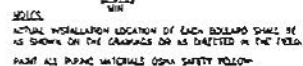
SISTERS WELCOME RECLAIM WATER SYSTEM
CITY OF LAKE CITY, FLORIDA

SITE DETAILS

DATE OF SUBMISSION	DATE	PROJECT NO.
10/1/2008	JUN 2008	08504-015-01
DESIGNED BY	MADE BY	CHKD BY
J. EDWARDS	J. EDWARDS	J. EDWARDS



WIS

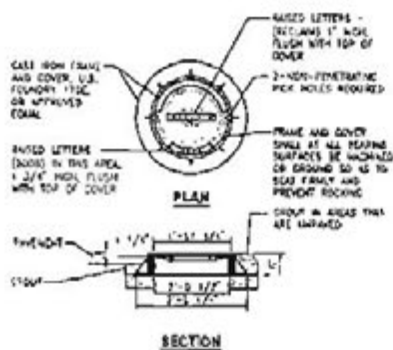


155

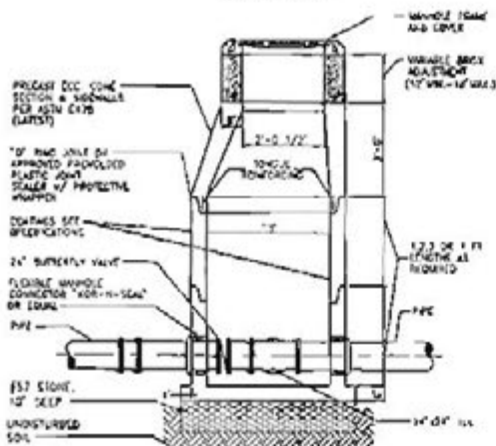


- MFS

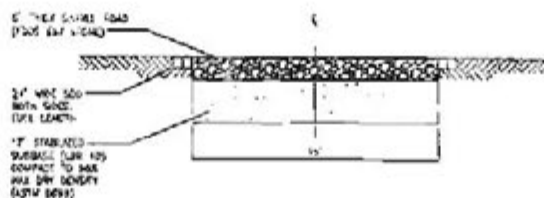
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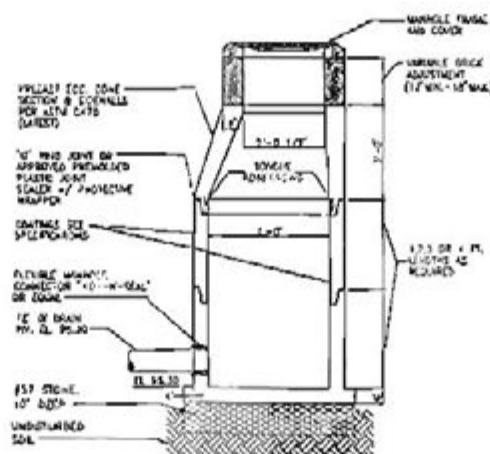
SECTION
MANHOLE FRAME AND
COVER DETAIL



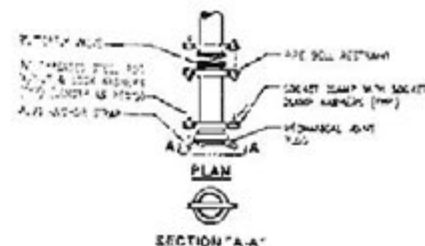
SECTION - PRECAST
VALVE MANHOLE DETAIL 12
1/4\"/>



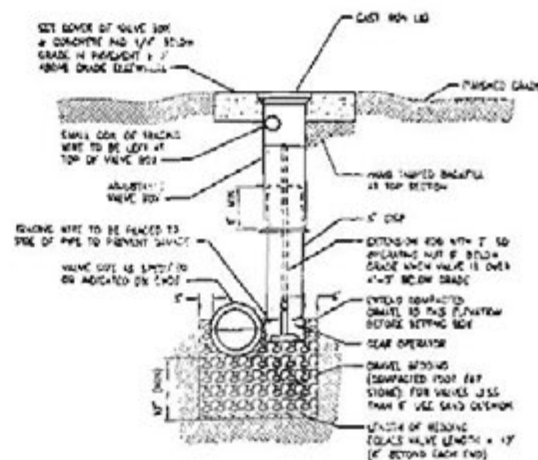
TYPICAL GRAVEL ROAD SECTION 13
1/4\"/>



SECTION - PRECAST
DRAIN SUMP MANHOLE DETAIL 15
1/4\"/>



SECTION A-A
STUBOUT DETAIL W/ BUTTERFLY VALVE 14
1/4\"/>



BUTTERFLY VALVE DETAIL 16
1/4\"/>



#9

ID #	DIS	OLD NAME	OLD SUFFIX	OLD DRIVING DIRECTIONS	PREFIX	NEW ROAD NAME	NEW SUFFIX	NEW DRIVING DIRECTIONS	LOCATION	S-T-R	MB PAGE
33402		UNNAMED	RD	S SW SR47, L SW ELIM CHURCH RD, L SW OLD WIRE RD, R UNNAMED RD	SW	MARTIN	GLN	S SW SR47, L SW ELIM CHURCH RD, L SW OLD WIRE RD, R SW MARTIN GLN (PRIVATE RD)	RUNS FROM OLD WIRE RD EAST TO DEADEND	23-65-16 65	

OK
DAW

BCCA OR DCA APPROVAL LIST

4/8/2009

ID #	DIS	OLD NAME	OLD SUFFIX	OLD DRIVING DIRECTIONS	PREFIX	NEW ROAD NAME	NEW SUFFIX	NEW DRIVING DIRECTION	LOCATION	S-T-R	MB PAGE
33382	UNNAMED	RD		W US HWY 90, L SW SR247, R SW CR242, R SW SABRE AVE, R SW WEIRSDALE PL, L BUMSTEAD TER, R SW BLANTON LN, R UNNAMED RD	SW	MAIDENHAIR	WAY	W US HWY 90, L SW SR247, R SW CR242, R SW SABRE AVE, R SW WEIRSDALE PL, L BUMSTEAD TER, R SW BLANTON LN, R SW MAIDENHAIR WAY (PRIVATE RD)	RUNS FROM SW BLANTON LN SOUTH TO OTHER UNNAMED ROAD	14-4S-15 44	
33392	UNNAMED	RD		W US HWY 90, L SW SR247, R SW CR242, R SW SABRE AVE, R SW WEIRSDALE PL, L BUMSTEAD TER, R SW BLANTON LN, R UNNAMED RD, L UNNAMED RD	SW	FOXGLOVE	GLN	W US HWY 90, L SW SR247, R SW CR242, R SW SABRE AVE, R SW WEIRSDALE PL, L BUMSTEAD TER, R SW BLANTON LN, R SW MAIDENHAIR WAY, L SW FOXGLOVE GLN (PRIVATE RD)	RUNS FROM SW MAIDENHAIR WAY EAST TO DEADEND	14-4S-15 44	

OK
DAW

#10

**COLUMBIA COUNTY
BOARD OF COUNTY COMMISSIONERS**

**FINAL BUDGET AMENDMENT
FISCAL YEAR 2007-2008**

**PREPARED BY
DALE WILLIAMS
COUNTY MANAGER**

January 23, 2009

The purpose of this budget amendment is to adjust various budget categories both upward and downward to provide for actual expenditures, so long as a Fund's total appropriations, including contingency accounts, do not increase. In accordance with the provisions of Section 129.06 (2) (a) this amendment may be approved by a motion of the Board of County Commissioners.

**COLUMBIA COUNTY
BOARD OF COUNTY COMMISSIONERS
FINAL BUDGET AMENDMENT RESOLUTION
For the Year Ending September 30, 2008**

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COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS

FINAL BUDGET AMENDMENT

GENERAL FUND

For the Fiscal Year Ending September 30, 2008

	<u>Budget</u>	<u>Actual</u>	<u>Proposed Amendment Increase (Decrease)</u>
APPROPRIATIONS			
General Government Services:			
Financial and Administrative-			
Tax Collector			
Other current expenses	\$ 750,000	\$ 395,372	\$ (287,550)
Accounting and auditing			
Other current expenses	110,000	123,549	14,000
Data processing			
Other current expenses	32,000	18,798	(13,000)
Other General Governmental Services-			
Supervisor of Elections			
Personal services	315,136	353,510	38,500
Other current expenses	14,400	10,039	(4,300)
Total supervisor of elections	329,536	363,548	34,200
Elections			
Personal services	160,000	139,570	(20,400)
Other current expenses	129,826	114,844	(13,800)
Total elections	289,826	254,414	(34,200)
Non-departmental			
Personal services	10,000	4,064	(5,900)
Other current expenses	540,500	474,722	(65,750)
Total non-departmental	550,500	478,786	(71,650)
Facilities Management-			
Personal services	789,092	769,473	(19,500)
Other current expenses	658,148	638,461	(19,600)
Capital outlay	2,500	1,490	(1,000)
Total facilities management	1,449,740	1,409,424	(40,100)
Total general government services	3,511,602	3,043,892	(398,300)
Public Safety:			
Emergency preparedness-			
Other current expenses	15,740	23,455	7,800

**COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS
FINAL BUDGET AMENDMENT
GENERAL FUND**

For the Fiscal Year Ending September 30, 2008

	<u>Budget</u>	<u>Actual</u>	<u>Proposed Amendment Increase (Decrease)</u>
Emergency management-			
Personal services	\$ 116,106	\$ 119,386	\$ 3,500
Other current expenses	41,612	34,971	(6,600)
Capital outlay	3,088	1,698	(1,300)
Total emergency management	<u>160,806</u>	<u>156,055</u>	<u>(4,400)</u>
Cumora Hill Tower-capital outlay	<u>-</u>	<u>372,209</u>	<u>373,000</u>
Homeland Security Grant-other current expenses	<u>-</u>	<u>30,722</u>	<u>31,000</u>
Safety-			
Personal services	72,740	74,581	1,900
Other current expenses	25,450	21,511	(3,900)
Total safety	<u>98,190</u>	<u>96,092</u>	<u>(2,000)</u>
Sheriff-			
Law Enforcement			
Personal services	5,826,513	5,917,609	91,500
Other current expenses	1,403,478	1,419,056	16,000
Total law enforcement	<u>7,229,991</u>	<u>7,336,665</u>	<u>107,500</u>
Judicial			
Personal services	1,155,214	1,063,027	(92,000)
Other current expenses	186,904	171,329	(15,500)
Total judicial	<u>1,342,118</u>	<u>1,234,356</u>	<u>(107,500)</u>
Detention Center Facilities			
Personal services	47,077	49,081	2,100
Other current expenses	363,000	321,106	(41,800)
Capital outlay-building improvements	150,000	-	(150,000)
Total detention center facilities	<u>560,077</u>	<u>370,187</u>	<u>(189,700)</u>
Medical Examiner-			
Autopsies	240,000	205,075	(34,900)
Total public safety	<u>8,304,804</u>	<u>8,590,460</u>	<u>288,300</u>
Economic Environment:			
Veterans services-			
Personal services	106,656	94,517	(12,000)
Tax Increment Funds	<u>140,000</u>	<u>147,135</u>	<u>7,500</u>
Hunter Panels Project-Tax rebate	<u>-</u>	<u>114,413</u>	<u>114,500</u>
Total economic environment	<u>246,656</u>	<u>356,065</u>	<u>110,000</u>

**COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS
FINAL BUDGET AMENDMENT
GENERAL FUND**

For the Fiscal Year Ending September 30, 2008

	<u>Budget</u>	<u>Actual</u>	<u>Proposed Amendment Increase (Decrease)</u>
Culture/Recreation:			
Main Library-			
Personal services	\$ 533,273	\$ 515,303	\$ (9,800)
Other current expenses	120,663	101,609	(9,800)
	<u>653,936</u>	<u>616,912</u>	<u>(19,600)</u>
Ft. White Library-			
Personal services	77,402	81,884	4,500
Other current expenses	15,500	10,623	(4,500)
Total Ft White library	<u>92,902</u>	<u>92,507</u>	<u>-</u>
Recreation-			
Personal services	-	13,725	14,000
Other current expenses	699,800	552,929	(146,500)
Other recreation expenses - utilities	50,000	66,442	16,500
Capital outlay	48,280	44,300	(3,900)
Total recreation	<u>749,800</u>	<u>633,096</u>	<u>(119,900)</u>
Community Enhancements-			
Annie Mattox	-	402	500
Total community enhancements	<u>-</u>	<u>402</u>	<u>500</u>
Falling Creek FRDAP-capital outlay	<u>10,600</u>	<u>149,245</u>	<u>139,000</u>
Total culture/recreation	<u>1,507,238</u>	<u>1,492,162</u>	<u>-</u>
 Total appropriations	 <u>\$ 13,570,300</u>	 <u>\$ 13,482,579</u>	 <u>\$ -</u>
Total expenditures	<u>\$ 13,570,300</u>	<u>\$ 13,482,579</u>	<u>\$ -</u>

(Total appropriations remain unchanged)

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS

**FINAL BUDGET AMENDMENT
TRANSPORTATION TRUST FUND**

For the Fiscal Year Ending September 30, 2008

	<u>Budget</u>	<u>Actual</u>	<u>Proposed Amendment Increase (Decrease)</u>
APPROPRIATIONS			
Maintenance and improvement of graded roads:			
Other current expenses	\$ 47,750	\$ 29,454	\$ (18,000)
Debt service	405,000	420,424	16,000
Total maint & improvement of graded rds	<u>452,750</u>	<u>449,879</u>	<u>(2,000)</u>
Sign shop:			
Personal services	136,937	122,771	(14,000)
Other current expenses	216,000	216,608	1,000
Total sign shop	<u>352,937</u>	<u>339,378</u>	<u>(13,000)</u>
Stockroom:			
Personal services	35,027	35,764	1,000
Current expense	878,325	713,263	(18,000)
Total stockroom	<u>913,352</u>	<u>749,026</u>	<u>(17,000)</u>
Tree-trimming:			
Personal services	340,508	304,089	(36,000)
Operating expenses	52,000	54,311	2,500
Capital outlay	116,924	112,079	(2,500)
Total tree-trimming	<u>509,432</u>	<u>470,479</u>	<u>(36,000)</u>
Roadway enhancements:			
Roadway stabilization	150,000	158,977	10,000
Total roadway enhancements	<u>150,000</u>	<u>158,977</u>	<u>10,000</u>
Administration and overhead:			
Personal services	697,887	774,280	76,500
Other current expenses	650,976	652,617	2,000
Capital outlay	24,896	4,383	(20,500)
Total administration and overhead	<u>1,373,759</u>	<u>1,431,279</u>	<u>58,000</u>
Total appropriations	<u>\$ 3,752,230</u>	<u>\$ 3,599,018</u>	<u>\$ -</u>
Total expenditures	<u>\$ 3,752,230</u>	<u>\$ 3,599,018</u>	<u>\$ -</u>

(Total appropriations remain unchanged)

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS

FINAL BUDGET AMENDMENT

COURT SERVICES FUND

For the Fiscal Year Ending September 30, 2008

	<u>Budget</u>	<u>Actual</u>	<u>Proposed Amendment Increase (Decrease)</u>
APPROPRIATIONS:			
General Government Services:			
Capital outlay	<u>\$ -</u>	<u>\$ 6,311</u>	<u>\$ 6,500</u>
Judicial:			
County Court			
Personal services	37,981	28,843	(9,000)
Other current expenses	<u>74,855</u>	<u>74,856</u>	<u>50</u>
Total county court	<u>112,836</u>	<u>103,699</u>	<u>(8,950)</u>
State Attorney			
Other current expenses	23,808	21,824	(1,950)
Technology	<u>51,047</u>	<u>53,032</u>	<u>2,000</u>
Total state attorney	<u>74,855</u>	<u>74,856</u>	<u>50</u>
Public Defender			
Other current expenses	9,236	24,598	15,500
Technology	<u>34,037</u>	<u>32,734</u>	<u>(1,300)</u>
Total public defender	<u>43,273</u>	<u>57,332</u>	<u>14,200</u>
Optional Court Costs			
Drug Court	32,775	7,903	(14,300)
Innovations (Teen Court)	-	2,295	2,500
Total optional court costs	<u>32,775</u>	<u>10,198</u>	<u>(11,800)</u>
Total appropriations	<u>\$ 263,739</u>	<u>\$ 252,396</u>	<u>\$ -</u>
Total expenditures	<u>\$ 263,739</u>	<u>\$ 252,396</u>	<u>\$ -</u>

(Total appropriations remain unchanged)

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS
 FINAL BUDGET AMENDMENT
 CONNECTOR ROAD PROJECT FUND
 For the Fiscal Year Ending September 30, 2008

	<u>Final Budget</u>	<u>Actual</u>	<u>Proposed Amendment Increase (Decrease)</u>
APPROPRIATIONS			
Connector Road Project:			
Design engineering	\$ 200,000	\$ 311,414	\$ 125,000
Road construction	8,559,700	55,606	(125,000)
Total connector road project	<u>8,759,700</u>	<u>367,021</u>	<u>-</u>
Total appropriations	<u>\$ 8,759,700</u>	<u>\$ 367,021</u>	<u>\$ -</u>
Total expenditures	<u>\$ 8,759,700</u>	<u>\$ 367,021</u>	<u>\$ -</u>

(Total appropriations remain unchanged)

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS

**FINAL BUDGET AMENDMENT
ROAD IMPROVEMENT FUND**

For the Fiscal Year Ending September 30, 2008

	<u>Budget</u>	<u>Actual</u>	<u>Proposed Amendment Increase (Decrease)</u>
APPROPRIATIONS			
Road Construction Projects			
Subdivision road assessments	\$ -	\$ 21,930	\$ 22,000
Brown Road	1,000,000	770,857	(221,500)
CR-238	-	1,765	2,000
CR-349	1,500,000	1,697,288	197,500
Total road construction projects	<u>2,500,000</u>	<u>2,491,839</u>	<u>-</u>
Total appropriations	<u>\$ 2,500,000</u>	<u>\$ 2,491,839</u>	<u>\$ -</u>
Total expenditures	<u>\$ 2,500,000</u>	<u>\$ 2,491,839</u>	<u>\$ -</u>

(Total appropriations remain unchanged)

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS

**FINAL BUDGET AMENDMENT
MUNICIPAL SERVICE BENEFIT UNIT FUND**

For the Fiscal Year Ending September 30, 2008

	<u>Budget</u>	<u>Actual</u>	<u>Proposed Amendment Increase (Decrease)</u>
REVENUES			
State Grants			
FDEP loan	\$ -	\$ 585,500	\$ 417,500
TOTAL REVENUES AND BALANCES	<u>\$ -</u>	<u>\$ 585,500</u>	<u>\$ 417,500</u>
APPROPRIATIONS			
Board of County Commissioners -			
Other operating expenses	\$ 55,000	\$ 41,047	\$ (13,900)
Building and Zoning Department -			
Personal services	617,502	565,367	(52,000)
Other operating expenses	160,332	144,358	(15,500)
Total building and zoning department	<u>777,834</u>	<u>709,726</u>	<u>(67,500)</u>
Code Enforcement -(moved to Landfill Fund)			
Personal services	-	2,723	2,800
Operating expenses	-	64	100
Total code enforcement	<u>-</u>	<u>2,788</u>	<u>2,900</u>
County Fire Services			
Personal services	2,068,507	1,978,693	(89,500)
Operating expenses	493,152	506,260	13,200
Capital outlay	86,096	590,503	504,500
Debt service	355,000	315	(354,500)
Total county fire services	<u>3,002,755</u>	<u>3,075,771</u>	<u>73,700</u>
Contractual Fire Agreements:			
Coop forest management	10,000	10,410	500
Sheriff- dispatch services	90,000	60,451	(29,500)
Total contractual fire agreements	<u>100,000</u>	<u>70,861</u>	<u>(29,000)</u>
Ellisville Water - Sewer			
Other current expenses	100,000	685,018	585,500
Addressing Department -			
Personal services	106,638	110,611	4,000
Operating expenses	34,355	40,852	6,500
Total addressing department	<u>140,993</u>	<u>151,463</u>	<u>10,500</u>
Solid Waste Service			
Contracted services - pickup	2,900,000	2,772,200	(127,800)
Residential tippage fees	935,000	924,285	(10,700)
Total solid waste service	<u>3,835,000</u>	<u>3,696,484</u>	<u>(138,500)</u>
Community recreation centers -			
Operating expenses	61,200	55,591	(5,500)
Capital outlay	8,000	7,213	(700)
Total community recreation centers	<u>69,200</u>	<u>62,805</u>	<u>(6,200)</u>
TOTAL APPROPRIATIONS	<u>\$ 8,080,782</u>	<u>\$ 8,495,962</u>	<u>\$ 417,500</u>

(FDEP loan funds Ellisville water project)

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS

**FINAL BUDGET AMENDMENT
MUNICIPAL SERVICES SPECIAL DISTRICT FUND**

For the Fiscal Year Ending September 30, 2008

	<u>Budget</u>	<u>Actual</u>	<u>Proposed Amendment Increase (Decrease)</u>
REVENUES			
State Grants			
EMS grant	\$ -	\$ 75,306	\$ 75,000
TOTAL REVENUES AND BALANCES	<u>\$ -</u>	<u>\$ 75,306</u>	<u>\$ 75,000</u>
APPROPRIATIONS			
Board of County Commissioners:			
Professional services	\$ 20,000	\$ 42,811	\$ 23,000
Public Safety -			
Emergency Medical Service			
Personal services	1,888,967	1,840,258	(48,500)
Operating expenses	492,225	576,005	83,800
Capital outlay	90,030	228,027	138,000
Total emergency medical service	<u>2,471,222</u>	<u>2,644,290</u>	<u>173,300</u>
EMS Medical Director			
Personal services	-	945	950
911 Emergency Communications			
Other current expenses	<u>153,000</u>	<u>145,886</u>	<u>(7,000)</u>
EMS billing			
Personal Services	111,602	93,405	(18,056)
Operating expenses	<u>20,200</u>	<u>19,457</u>	<u>(700)</u>
Total ems billing	<u>131,802</u>	<u>112,862</u>	<u>(18,756)</u>
Communications-Towers			
Operating expenses	<u>5,400</u>	<u>5,187</u>	<u>(200)</u>
	<u>\$ 2,781,424</u>	<u>\$ 2,951,982</u>	<u>\$ 171,294</u>
RESERVES			
Cash balance forward	\$ 922,786	\$ 826,492	\$ (96,294)
TOTAL APPROPRIATIONS AND RESERVES	<u>\$ 3,704,210</u>	<u>\$ 3,778,474</u>	<u>\$ 75,000</u>

(EMS grant funds capital outlay)

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS

**FINAL BUDGET AMENDMENT
SPECIAL LAW ENFORCEMENT FUND**

For the Fiscal Year Ending September 30, 2008

	<u>Budget</u>	<u>Actual</u>	<u>Proposed Amendment Increase (Decrease)</u>
REVENUES			
Seized contraband	\$ 20,000	\$ 53,967	\$ (33,500)
Interest earnings	3,000	784	2,300
Estimated beginning cash	40,000	40,000	-
TOTAL REVENUES AND BALANCES	<u>\$ 63,000</u>	<u>\$ 94,751</u>	<u>\$ (31,200)</u>
APPROPRIATIONS			
Sheriff's Department expenditures	\$ -	\$ 39,486	\$ 39,500
Reserve for law enforcement expenditures	63,000	54,700	(8,300)
TOTAL APPROPRIATIONS	<u>\$ 63,000</u>	<u>\$ 94,186</u>	<u>\$ 31,200</u>

(Appropriations are made from reserve per Florida Statutes)

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS

**FINAL BUDGET AMENDMENT
COURT ADMINISTRATION FUND**

For the Fiscal Year Ending September 30, 2008

	<u>Budget</u>	<u>Actual</u>	<u>Proposed Amendment Increase (Decrease)</u>
REVENUES			
Grants from other local units	\$ 113,788	\$ 234,343	\$ 120,500
TOTAL REVENUES AND BALANCES	<u>\$ 113,788</u>	<u>\$ 234,343</u>	<u>\$ 120,500</u>
APPROPRIATIONS:			
Court Administration Services:			
Operating expenses	\$ 119,514	\$ 245,688	\$ 126,200
Capital outlay	-	55	100
	<u>119,514</u>	<u>245,743</u>	<u>126,300</u>
RESERVES			
Cash balance forward	<u>(5,726)</u>	<u>-</u>	<u>(5,800)</u>
TOTAL APPROPRIATIONS AND RESERVES	<u>\$ 113,788</u>	<u>\$ 245,743</u>	<u>\$ 120,500</u>

(Anticipated grant funds are appropriated)

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS

**FINAL BUDGET AMENDMENT
ECONOMIC DEVELOPMENT FUND**

For the Fiscal Year Ending September 30, 2008

	<u>Budget</u>	<u>Actual</u>	<u>Proposed Amendment Increase (Decrease)</u>
REVENUES			
Intergovernmental			
State Grants	\$ -	\$ 405,000	\$ 405,000
TOTAL REVENUES AND BALANCES	<u>\$ -</u>	<u>\$ 405,000</u>	<u>\$ 405,000</u>
APPROPRIATIONS			
Economic environment			
Mayo Fertilizer Project:			
Operating expenses	\$ -	\$ 6,130	\$ 6,200
Hunter Panels Project:			
Operating expenses	-	405	500
New Millennium Project:			
Operating expenses:			
Tax rebates	50,000	248,210	198,500
Capital outlay	-	461,861	462,000
Debt service			
Principal	1,085,000	1,085,000	-
Interest	57,190	57,728	550
Total New Millennium project	<u>1,192,190</u>	<u>1,852,799</u>	<u>661,050</u>
Target Project:			
Capital outlay	-	131,250	131,250
Debt service			
Principal	200,000	-	(200,000)
Interest	175,000	-	(175,000)
Total Target project	<u>375,000</u>	<u>131,250</u>	<u>(243,750)</u>
Total appropriations	<u>1,567,190</u>	<u>1,990,584</u>	<u>424,000</u>
RESERVES			
Contingency	<u>152,810</u>	<u>133,810</u>	<u>(19,000)</u>
TOTAL APPROPRIATIONS AND RESERVES	<u>\$ 1,720,000</u>	<u>\$ 2,124,394</u>	<u>\$ 405,000</u>

(Anticipated grant funds are appropriated)

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS

FINAL BUDGET AMENDMENT

LANDFILL ENTERPRISE FUND

For the Fiscal Year Ending September 30, 2008

	<u>Budget</u>	<u>Actual</u>	<u>Proposed Amendment Increase (Decrease)</u>
REVENUES			
Physical Environment			
Commercial operations fees	\$ -	\$ 1,343,219	\$ 1,090
APPROPRIATIONS			
Personal services	\$ 768,075	\$ 725,831	\$ (42,240)
Other current expenses	791,600	645,009	(146,590)
Capital outlay - equipment replacement	482,971	309,165	(173,805)
Debt service	-	571,250	571,250
	<u>2,042,646</u>	<u>2,251,256</u>	<u>208,615</u>
Code Enforcement			
Personal services	80,336	75,718	(4,615)
Operating expenses	24,400	8,944	(15,455)
Capital outlay	11,937	11,150	(785)
	<u>116,673</u>	<u>95,812</u>	<u>(20,855)</u>
Central Landfill:			
Annual long-term care	190,000	83,620	(106,380)
Litter Control program:			
Contractual services	288,000	263,664	(24,335)
Tire Disposal:			
Contractual services	100,000	44,043	(55,955)
TOTAL APPROPRIATIONS	<u>2,737,319</u>	<u>2,738,394</u>	<u>1,090</u>

(Minor expenditure increases are funded through revenue increases)