

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS
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COLUMBIA COUNTY SCHOOL BOARD ADMINISTRATIVE COMPLEX
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LAKE CITY, FLORIDA 32055

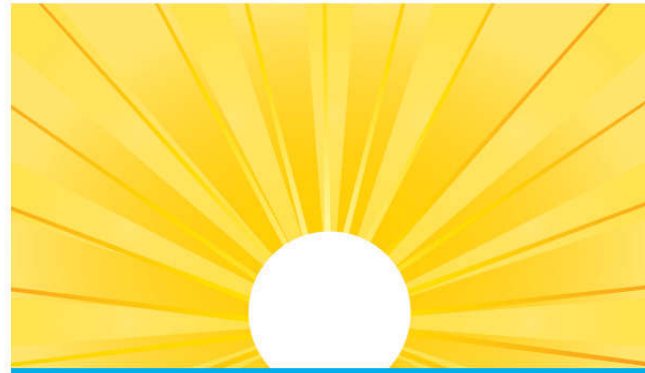
AGENDA ADDITION

JUNE 20, 2019

5:30 P.M.

Tom Moffses, Columbia County Health Department

(1) 2018-2019 Annual Report



Florida
HEALTH

**FLORIDA DEPARTMENT
OF HEALTH
COLUMBIA COUNTY**

2018-2019 ANNUAL REPORT

June 20, 2019

Ron DeSantis
Governor

Pending
Surgeon General and Secretary of Health



Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county, & community efforts.

Vision:

To be the **Healthiest State** in the Nation

Values:

Innovation: We search for creative solutions and manage resources wisely.

Collaboration: We use teamwork to achieve common goals & solve problems.

Accountability: We perform with integrity & respect.

Responsiveness: We achieve our mission by serving our customers & engaging our partners.

Excellence: We promote quality outcomes through learning & continuous performance improvement.

SERVICES AND PROGRAMS

The Florida Department of Health in Columbia County provides services to residents and visitors of our community in a number of programs. During the 2018-2019 fiscal year 204,832 services were provided by the Department, which represents a 4.6 percent decrease from the previous fiscal year and a 2.4 percent increase since fiscal year 2011-2012 (Figure 1). Data for fiscal year 2018-2019, is based information through 06/14/2019.

During fiscal year 2018-2019 services to the community were provided as follows:

- **Primary Care-Adult/Child Health** – 720 services; 421 clients; represents a 8.9 percent decrease in services from previous fiscal year. Since fiscal year 2011-2012, there has been a 69.3 percent decrease in primary care services.
- **Dental Health** – 2,512 services; 1,494 clients; represents a 19 percent decrease in services from fiscal year 15/16 when the CHD had a full-time dentist.
- **School Health** – 72,651 services provided through the school health program represents a 51.6 percent increase in services from previous fiscal year.
- **Immunizations** –686 services; 595 clients; represents an 7.4 percent increase in services from previous fiscal year.
- **Family Planning** – 1,177 services; 680 clients; represents a 1.1 percent decrease in services from previous year.
- **HIV/AIDS/STD** – 3,028 services; 778 clients; represents a 30.2 percent increase in services from previous year.
- **Tuberculosis Control** – 449 services; 227 clients; CHD nurses provide Directly Observed Therapy to assure compliance to prevent individuals from developing active Tuberculosis.
- **Hepatitis Prevention** – 15 services.
- **Environmental Health Services** – 7,441 services; represents a 3.7 percent decrease in services provided. Services increased at the end of 2017-2018 to avoid implications of the Basin Management Action Plans (BMAPs).
- **Healthy Start (Infant and Prenatal Case Management)** – 2228 services; 484 clients; represents a 54.5 percent increase in services provided.
- **Vital Statistics** – Birth & Death Records – 10,484 services provided; represents a 13.1 percent decrease in services from previous year.
- **Health Education and Promotion** – The Florida Department of Health in Columbia County continues to provide health education in Family Planning, HIV/AIDs, STDs, Healthy Start and other programs through health fairs and presentations to local community partners. During the 2018-2019 fiscal year the Department continued to participate in “Healthy Weight Florida”, through educational media, encouraging our community to adopt healthier lifestyle choices.
- **Florida Healthy Babies** – Partnership with Shands Lakeshore for the Safe Sleep Certification Program and with United Way to provide free safe sleep education, and providing baby boxes to new and expectant mothers.
- **Disaster Preparedness & Planning** – The Florida Department of Health in Columbia County Preparedness Planner works closely with Columbia County Emergency Management providing guidance on disaster preparedness.
- **Special Needs Shelters** – Staffed by CHD during Hurricanes and other disasters.

- **Communicable Disease Surveillance** – Investigates all reports of individual cases and outbreaks, i.e., Hepatitis, Flu, Ecoli, Shigella, Salmonella.

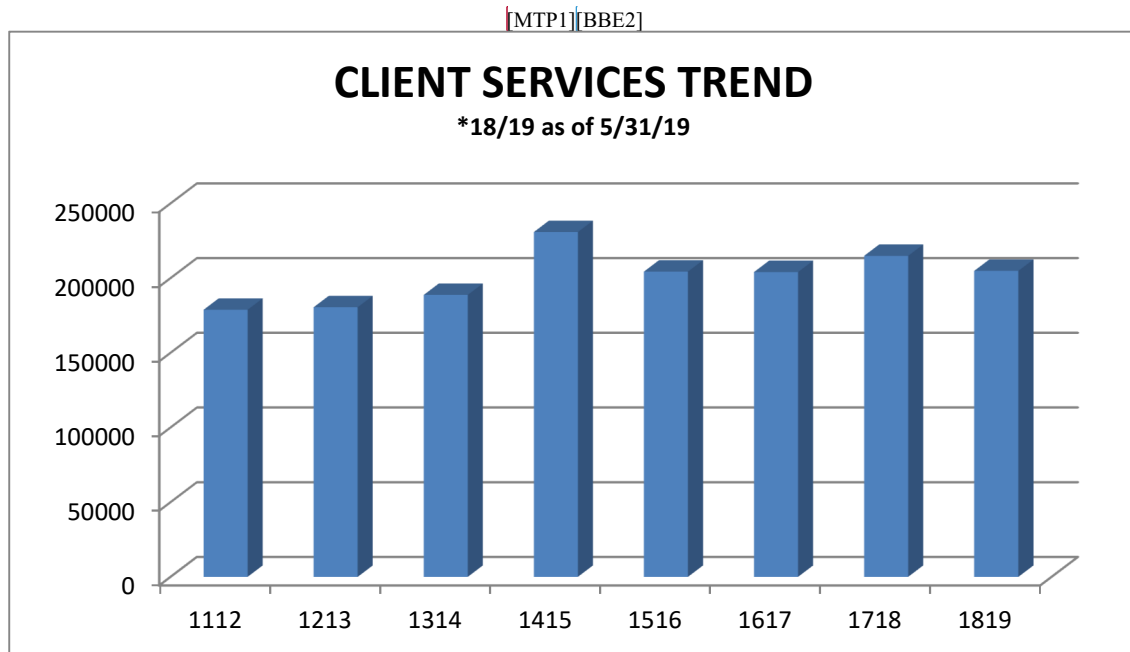


Figure 1 – Total Services Provided by DOH – Columbia County

Programs such as Healthy Start, School Health and Public Health Preparedness are 100 percent funded by contract secured funds or through state and federal funding passed down to the county level through our schedule C allotments. Services being offered such as Family Planning, Immunizations, Primary Care, Pharmacy Assistance Program and Environmental Health are dependent upon a combination of fees collected, funding obtained through state general revenue, federal funding and county support (Figure 2). With respect to expenditures, the majority of costs are associated with staff providing services to clients (Figure 3).

In fiscal year 2018-2019 the Florida Department of Health in Columbia County provided over \$130,831 in uncompensated care to clients below the 100 percent poverty level. Through cost savings efforts such as combining position duties and sharing of positions between counties, the Department has been able to effectively manage the increase in services being provided with decreased revenue streams. Starting in fiscal year 2014-2015, the department had gradually had a reduction in trust fund balance (Figure 4.1) due to funding allocation changes and Medicaid reimbursement rates. With a decrease of over 27 percent in state general revenue being provided locally to the Department since 2008 (Figure 4.2), the need to continually evaluate the services being provided based on key priority community needs will continue. In addition, the shift to Medicaid Managed Care has greatly affected revenues received by the health department. Since the change in Medicaid managed care occurred in 2014, we have seen a decrease of 39 percent in revenues generated from fiscal year 2013-2014 (Figure 5).

REVENUE BY SOURCE

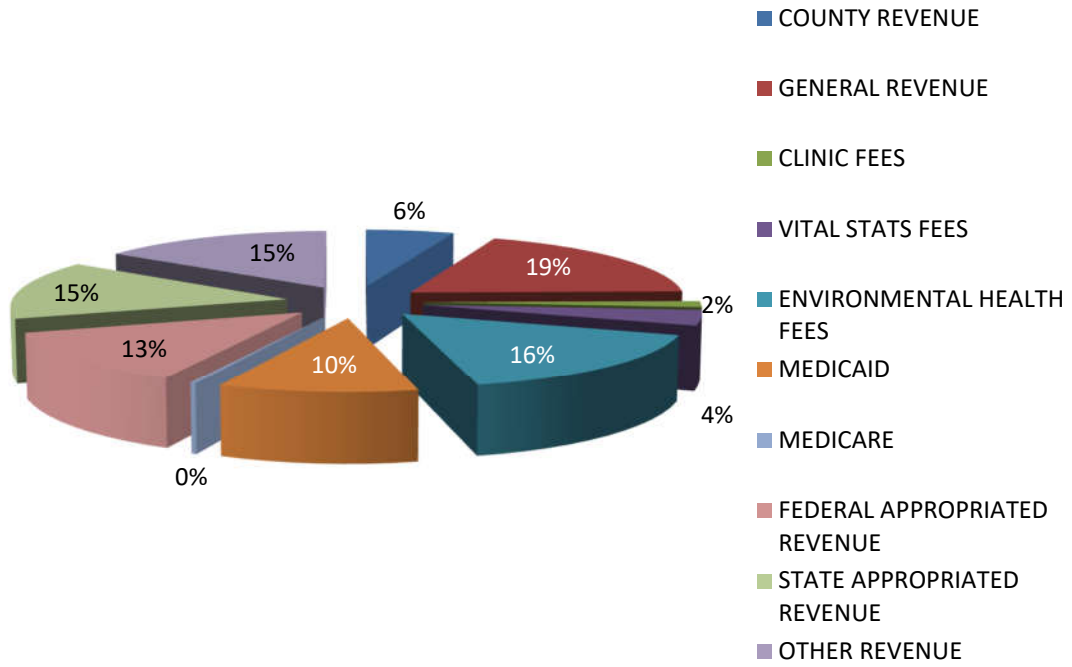


Figure 2 – Revenue by Source for Columbia CHD

EXPENDITURES BY CATEGORY

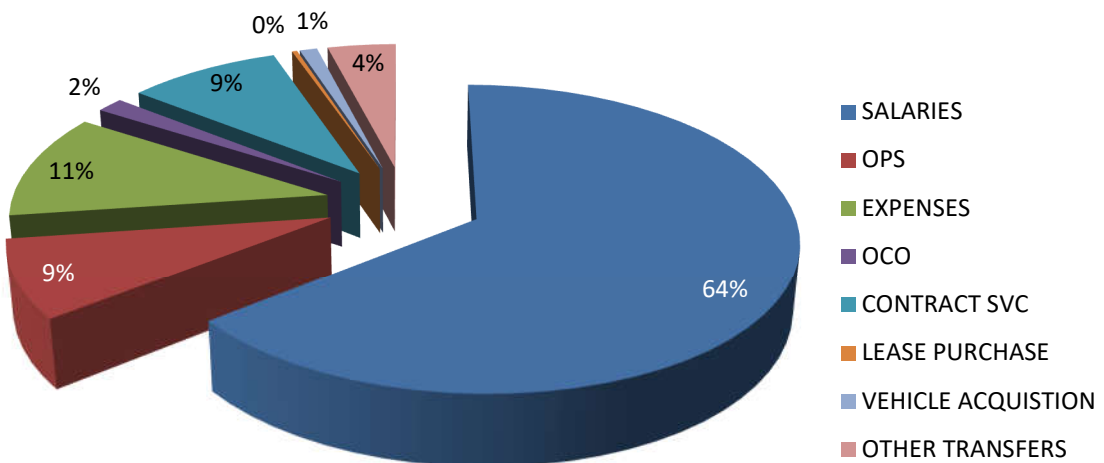


Figure 3 – Expenditures by Category for Columbia CHD

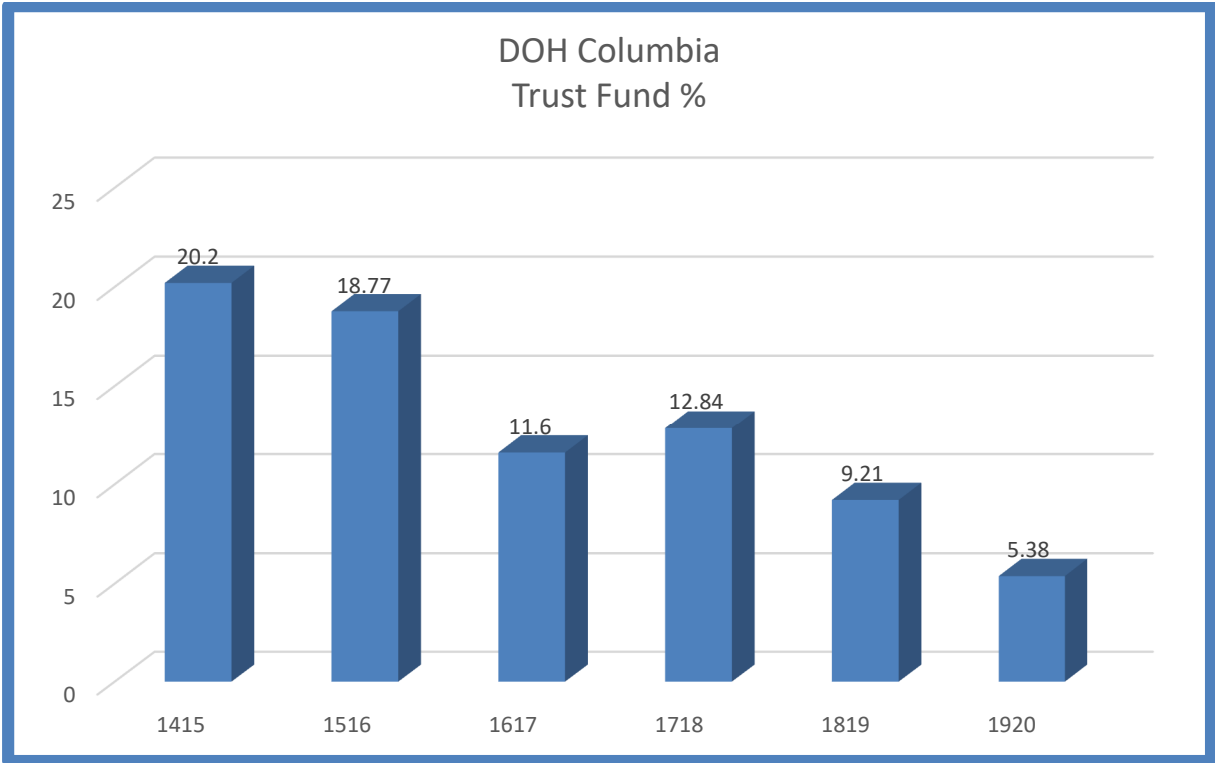


Figure 4.1 – DOH Columbia Trust Fund Balance Trend

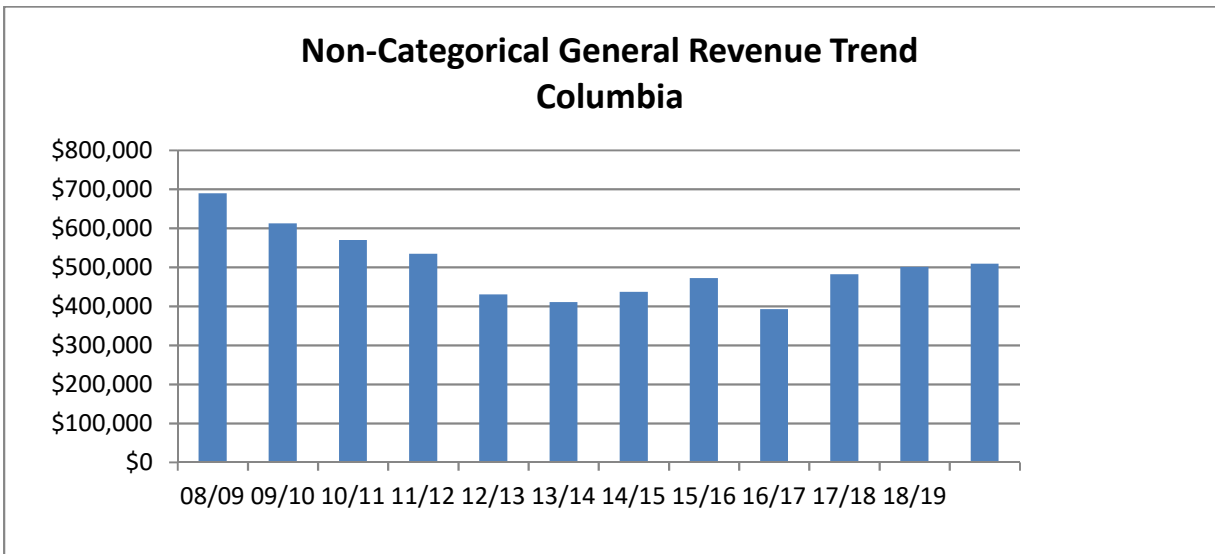


Figure 4.2 – Non-Categorical General Revenue Trend

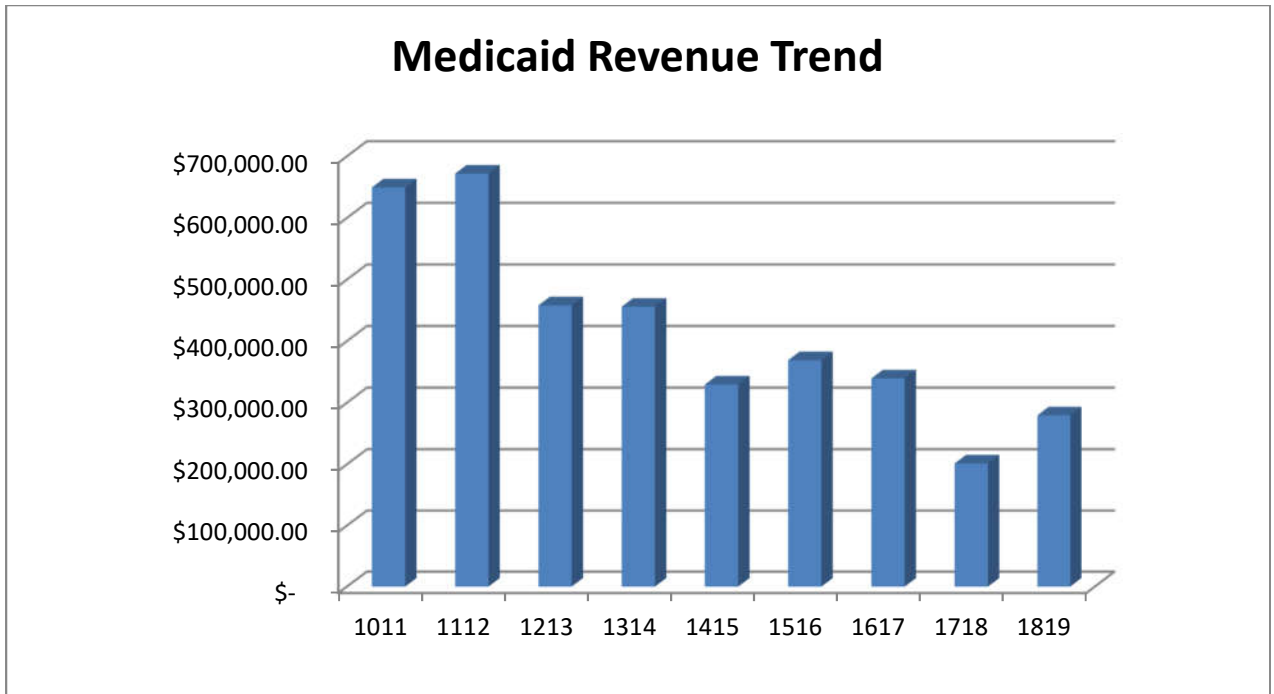


Figure – 5 Columbia CHD Medicaid Revenue Trend

Program Highlights

During fiscal year 2018-2019 the Florida Department of Health in Columbia County, working with local and state partners, shared in many successes that promoted health within the community.

The many successes are as follows;

- **School Based Sealant Program** – DOH-Columbia County partnered with the Columbia County School Board for a second year to provide a school based dental sealants to elementary students at no cost.
- **Public Health Accreditation** – DOH-Columbia County continues to work towards reaccreditation as part of a statewide effort to continue our national public health accreditation status.
- **Columbia Wellness Initiative Series** – As part of Florida’s efforts to promote healthier lifestyle choices through Florida’s Healthiest Weight Initiative continues to provide monthly educational talks on important local health issues. This occurs the 2nd Friday of each month at the Hospital Authority Conference Room.
- **Community Health Walks** – DOH-Columbia County has partnered with the O’Leno State Park to coordinate monthly health walks the third Saturday of every month. Admission to the park on these days are free if attending the walk.
- **Quarterly Adopt a Trail Cleanup** – DOH-Columbia County has adopted the walking trail on Central Avenue as part of our quarterly roadside cleanup efforts.
- **Community Health Assessment** – The department partnered with the Columbia County Strategic Healthcare Planning Committee and Well Florida

- Council to complete the Community Needs Assessment. The assessment will be part of the 2019-2021 Community Health Improvement Plan.
- **Public Health Preparedness Planner** – During the 2018-2019 fiscal year we were able to offer several trainings to staff and county personnel, which included table-top COOP exercise, Disaster Behavioral Health training and a POD exercise in conjunction with Florida Gateway College.

The Florida Department of Health in Columbia County would like to thank the Columbia County Board of County Commissioners and our local partners for their support in providing health care to the community. Through our collaborative efforts we will continue to improve upon the health status of our residents as we focus on becoming the ***Healthiest State in the Nation.***