

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS

**POST OFFICE BOX 1529
LAKE CITY, FLORIDA 32056 - 1529**

COLUMBIA COUNTY SCHOOL BOARD ADMINISTRATIVE COMPLEX

**372 WEST DUVAL STREET
LAKE CITY, FLORIDA 32055**

AGENDA

January 17, 2019

5:30 P.M.

Opportunity for public comment shall be in accordance with Rule 4.704. Each person who wishes to address the Commission regarding the Consent Agenda or any Discussion and Action Agenda Item shall complete one comment card for each item and submit the card or cards to County staff in the front of the meeting room. Cards shall be submitted before the meeting is called to order.

Rules of decorum and rules for public participation are attached to the agenda handouts.

Invocation (Commissioner Ronald Williams)

Pledge to U.S. Flag

Staff or Commissioner Additions or Deletions to Agenda

Approval of Agenda

Presentation of the Board Not Requiring Board Vote or Action

Tim Murphy, Commissioner

- (1) Proclamation No. 2019P-1 Proclaiming February 2019 as the Month to Celebrate American History and the Era of African Heritage (p.1)

Paula Vann, Executive Director, TDC

- (2) Sports Marketing Update (p.3)

Public Hearings

Joel Foreman, County Attorney

- (1) Vacating, Abandoning, Renouncing, etc. and Discontinuing a Utility Easement - Swanson Estates, Subdivision (p.9)

Approval of Consent Agenda

Adoption of Consent Agenda

Discussion and Action Items

David Kraus, Assistant County Manager - Administration

- (1) Economic Development Incentive Agreement for I-75 Truck Stop (p.13)
- (2) Reorganization Plan for Columbia County Fire Rescue Department (p.21)

Kevin Kirby, Assistant County Manager - Operations

- (3) Ft. White Historical Grant (p.34)
- (4) Dirt Source for Jail Construction (p.36)
- (5) SCRAP, SCOP, CIGP AND TAP Submission (p.40)

Joel Foreman, County Attorney

- (6) Resolution 2019R-3 -Resolution of the Board Condemning Continuing and Repetitive Spills of Raw Sewage Into the Withlacoochee River, Mud Creek, and Suwannee River by the City of Valdosta, GA - Calling for Meaningful Enforcement Action by the United States, Georgia, and Florida Agencies (p.45)
- (7) Review of Deadlines for Charter Review Commission Process - Request Board Direction for Nomination of Potential Commission Appointees (p.50)

Ben Scott, County Manager

- (8) BA 19-26 - Lease Agreement-Public/Private Partnership - Columbia County/Clay Electric Cooperative, Inc. - Comurah Hill Tower - 50 year lease -\$99,880 (p.54)
- (9) Equipment Replacement Plan (p.73)
- (10) Ajax Building Corporation - Change Order No. 1 - \$20,000 (p.123)
- (11) Jail Financing Options (p.126)

Open Public Comments to the Board – 2 Minute Limit

Staff Comments

Commissioner Comments

Adjournment



COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

The Board of County Commissioners meets the 1st and 3rd Thursday of each month at 5:30 p.m. in the Columbia County School Board Administrative Complex Auditorium, 372 West Duval Street, Lake City, Florida 32055. All agenda items are due in the Board's office one week prior to the meeting date.

Today's Date: 1/11/2019 Meeting Date: 1/17/2019

Name: Ben Scott Department: BCC Administration

Division Manager's Signature:

A handwritten signature in blue ink that reads "Ben Scott".

1. Nature and purpose of agenda item:

Proclamation No. 2019P-1 Proclaiming February 2019 as the Month to Celebrate American History and the Era of African Heritage

2. Recommended Motion/Action:

Approve Proclamation No. 2019P-1

3. Fiscal impact on current budget.

This item has no effect on the current budget.

BOARD OF COUNTY COMMISSIONERS

PROCLAMATION NO. 2019P-1

This month we celebrate our American history and the contributions of African Heritage., We recognize the heritage and achievements of African culture. The contributions African culture has made and continues to make is an integral part of our society, and the history of Americans of African descent exemplifies the resilience and innovative spirit that continue to make our Nation great.

For generations, Americans of African heritage and African culture has embodied the shared progress of our Nation. Through toil and struggle and with courageous actions that have broken barriers, they have made America a better place to live and work for everybody. From native African Kings and Queens to Americans of African descent such as Harriet Tubman, Rosa Parks, Martin Luther King Jr., and Barack Obama. We share a rich cultural history which embodies valuable cultural contributions from Africa through its cultural norms and Americans of African descent. The strength and determination of men and women like these remind us that our Nation brims with people whose contributions continue to make it stronger and better.

Our success historically, presently, and as we embark on our future, requires the continued commitment and contributions of our citizens and fellow Americans of African descent. We continue this journey toward a stronger, more united Nation; let us use this commemoration of American History to celebrate the contributions made from African heritage and culture. Let us also use this month to serve as a reminder of the need for continued meaningful dialogue and shared commitment to collective action that uplifts and empowers, as well as of the strength, ingenuity, and perseverance required of us in the years to come because we have learned from the opportunities of our past and know that we are stronger together.

NOW, THEREFORE, I, Ronald Williams, Chairman of the Board of County Commissioners by virtue of the authority vested in me do hereby proclaim February 2019 as the Month to Celebrate American History and the Era of African Heritage... I call upon public officials, educators, community businesses, citizens, and all the people of the Columbia County, Florida to observe this month with appropriate programs, ceremonies, and activities.

IN WITNESS WHEREOF, I have hereunto set my hand this 17th day of January, in the year of our Lord two thousand nineteen.

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
COLUMBIA COUNTY, FLORIDA**

P. DEWITT CASON, CLERK

**BY: _____
RONALD WILLIAMS, CHAIRMAN**



COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

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Today's Date: 1/10/2019 Meeting Date: 1/17/2019

Name: Paula Vann Department: Tourist Development

Division Manager's Signature:

A handwritten signature in blue ink, appearing to be "Paula Vann", written over a light blue circular stamp.

1. Nature and purpose of agenda item:

Present current and projected tournament data for 2019

2. Recommended Motion/Action:

Motion not requested

3. Fiscal impact on current budget.

This item has no effect on the current budget.



971 WEST DUVAL STREET · SUITE 145 · LAKE CITY · FLORIDA · 32055
PH: 386.758.1312

MEMORANDUM

DATE: 1.10.2019

TO: Ben Scott, County Manager

FROM: Paula Vann, Tourist Development Executive Director 

RE: Sports Marketing Update

Per your request, please see attached documentation of past, current, and projected sports tournaments for 2019. Main data points outlined below.

- YEAR-OVER-YEAR COMPARRISON SPREADSHEET (See attached)
- OCTOBER SOUTHSIDE TOURNAMENT BREAKDOWN (See attached)
- TOURNAMENTS TO DATE: 13 - 86% increase over 2018 Fiscal Year
- NUMBER OF TEAMS TO DATE: 235 - 46% increase over 2018 Fiscal Year
- CURRENT PROJECTED NUMBER OF TOURNAMENTS FISCAL YEAR 2019: 56

2015			2016		
October			October		
October 4-5	USSSA Girls Softball	37	Oct 11-12th-	Nations/Grand Slam Baseball Babe Ruth qualifier 40	
October 25-26	USSSA Baseball	60	Oct 17-18	USFA Girls Softball	25
			October 24-25	USSSA Baseball	50
November			November		
November 1	USSSA Girls Softball	18	Nov 14-15-	USSSA Girls Softball-	
November 14-16	USSSA Girls Softball	60	Nov 14-16	USFA Girls Softball	6
November 22-23	USSSA Baseball	70	Nov 21-22	USSSA Baseball	50
December			December		
December 6-7	USSSA Baseball	32	Dec 5-6	USSSA Baseball	29
December 13-14	USSSA Girls Softball	30	Dec 12-13-	USSSA Girls Softball 40	
			Dec 13-	usfa softball	6
January			January		
			1/29/2016	CANCELLED 1/07/16 Baseball Youth All-Star	
February			February		
February 7-8	USSSA Baseball	56	2/6/2016	CANCELLED 1/25/16 USSSA Baseball	
February 21-22	USSSA Girls Softball	14	2/6/2016	CANCELLED 2/3/16 USFA Girls Softball Kick-Off	
			2/20/2016	CANCELLED 2/17/16 NSA Girls Softball	
			2/20/2016	CANCELLED 2/10/16 Peach State Diamond Baseball	
			2/27/2016	USFA Girls Softball	5
			2/27/2016	CANCELLED 2/18/16 Grand Slam Baseball	
March			March		
March 14-15	USSSA Baseball	52	3/12/2016	USSSA Baseball	78
March 21-22	USSSA Girls Softball	20	3/19/2016	CANCELLED - RAIN-OUT Peach State Diamond	
March 26-31-	Battle on the Ball Fields		3/19/2016	CANCELLED - RAIN-OUT USFA	
April			April		
April 4-5	freedom sports adult	6	4/2/2016	USSSA Baseball	82
April 11-12	USFA Girls Softball	14	4/2/2016	USFA Girls Softball	15
April 18-19	USSSA Baseball	79	4/9/2016	CANCELLED 3/24/16 NSA Girls Softball	
April 25-26	USSSA Girls Softball	82	4/9/2016	CANCELLED 4/4/16 Peach State Diamond	
			4/9/2016	USSSA Military Softball	15
			4/23/2016	USFA Girls Softball	7
			4/23/2016	CANCELLED 1/25/16 Baseball Youth	
			4/23/2016	CANCELLED 4/18/16 Peach State Diamond	
May			May		
May 2-3	fredom sorts adult	7	5/21/2016	USFA NH	
May 16-17	USSSA Baseball	100	5/21/2016	Cancelled Grand Slam Baseball	
May 23-24	Adult Softball Tournament		5/21/2016	USSSA Baseball	76
May 30-31	USSSA Girls Softball	35	5/27/2016	USFA Midnight Madness	15
June			June		
June 6-7	freedom sports adult	12	6/4/2016	USSSA Baseball	65
June 13-14	USSSA Girls Softball	30	6/9/2016	Rookie Qualifier	79
June 18-21	7-on-7 East Coast Football Tournament-		6/10/2016	USFA Reg World Series Qualifier	60
June 18-21	T-Ball/Rookie Qualifier (Babe Ruth)	80	6/16/2016	CANCELLED 4/22/16 Top Recruit Girls Showcase	
June 27-30	Sm League State Tourney (Ft White)	50	6/18/2016	CANCELLED - not enogh teams USSSA Softball	
			6/23/2016	10U/12U State B	50
			6/25/2016	USFA Qualifier	6
			6/25/2017	Small League State Tournament (Ft. White)	46
			6/29/2016	Babe Ruth League Girls Softball Tournament	90
July			July		
July 9-12	State Tournament 10U/11U (LCCCYB)	50	7/7/2016	TBall State	50
July 9-12	Jacksonville Storm Showcase		7/16/2016	USSSA Military	15
July 16-19	State Tournament 13U/14U (LCCCYB)	50	7/27/2016	CANCELLED USFA SE Championship	
July 30 - August 2	WSL Tournament-				
August			August		
August 8-9	Freedom Sports/AAU Baseball/USFA Girls Softbal		Aug 27-28	Cancelled GSA Baseball	
August 14-16	Super "Y" League Soccer Scouting Sries	50			
September			September		
Sept 5th, 6th and 7th	Nations/Grand Slam Mickey Mantle Classic		9/24/2016	Perfect Game	26
Sept 12-13-	Freedom Sports Mens Softball Adult				
Sept 19-20-	USSSA Girls Softball 40				
Sept 26-27	USSSA Baseball	41			
Total Teams		1094	Total Teams		946
					-148
					-13.53%
Total Events		26	Total Events		24
			% Change		-7.69%

2017			2018		
October			October		
Oct. 1-2	GSA – Baseball		Oct 7-8	Southern Pride PGF- Cancelled due to UF homecoming	
Oct. 15 - 16	USSSA Baseball	19	Oct 7-8	Suncoast Travel Ball	28
Oct. 15 – 17	Cancelled-USFA Softball		Oct 21-22	USSSA Girls	30
Oct 22-23	Perfect Game Baseball	26	Oct 21-22	Perfect Game- (Not enough Teams)	
Oct 22-23	USSSA Girls Softball	40	Oct 28-29	Premier Sports-Girls	
Oct 29-30	Cancelled GSA – Baseball				
November			November		
Nov 5-6	USSSA Girls Softball	40	Nov 4-5	Suncoast Travel Ball	23
Nov 5-6	USSSA Baseball	35	Nov 11-12	Perfect Game	16
Nov 12-13	Cancelled-USFA Girls Softball		Nov 11-12	USSSA Girls	30
Nov 19-20	Perfect Game	36	Nov 18-19	Suncoast Travel Ball	34
December			December		
Dec 3-4	Perfect Game	18	Dec 2-3	Perfect Game-Cancelled Not enough teams	
Dec 10-11	USSSA Girls Softball	40	Dec 2 (Only)	Premier Sports-Girls-Cancelled Not enough teams	
			Dec 9-10	USSSA Girls- Cancelled due to Rain	
January			January		
Jan 21-	United Soccer Academy		Jan 19-21	Winter Blast Pickle Ball Tournament (Richardson Community Cneter)	
Febraury			Febraury		
Feb 10-12	USSSA Baseball	43	Feb 10-11	Perfect Game-Cancelled Not enough teams	
Feb 24-26	CANCELLED USSSA Baseball		Feb 10-11	USSSA Girls Softball	13
Feb 24-26	CANCELLED Battle of the Badges Flag Football				
March			March		
Mar 3-4	Permier Softball	6	Mar 3-4	Suncoast Baseball	55
Mar 10-12	USSSA Softball	21	Mar 17-18	Perfect Game	27
Mar 11-12	Perfect Game Baseball	49	Mar 17 – 18	USSSA girls Softball	
Mar 18-	CANCELLED Adult Softball		Mar 24-25	USSSA Baseball	
Mar 24-26	USSSA Baseball	32			
April			April		
Apr 1-2	CANCELLED Perfect Game Baseball		Apr 7-8	Suncoast Baseball	55
Apr 7-9	USSSA Softball	23	Apr 14-15	Perfect Game	
Apr 22-23	Perfect Game Baseball	25	Apr 14-15	USSSA Girls Softball	15
Apr 28-30	USSSA Baseball	48	Apr 28-29	USSSA Baseball Cancelled - State Director Pulled Tournament 1.18.20108	
Apr 29-30	CANCELLED Premier Softball		28-Apr	USSSA Military Softball	8
May			May		
May 6-7	CANCELLED USSSA Military Softball		May 5-6	Suncoast Baseball	65
May 6-7	CANCELLED D-9 Events Girls Softball		May 5-6	USSSA Girls Softball	26
May 12-14	USSSA Softball	27	May 19-20	Perfect Game	16
May 20-21	Perfect Game Baseball	31	May 19-21	USSSA Girls Softball	33
May 26-28	CANCELLED USSSA Baseball		May 26-27-	Suncoast Baseball Cancelled	
May 27-28	CANCELLED Premier Softball		May 12 (one day)	USSSA Adult Softball	22
			May 12 (one day)	USFA Girls Softball	15
June			June		
Jun 2-4	Perfect Game Baseball	26	June 2-3	Annual Goodwill Games (Richardson Community Center)	6
Jun 3-4	CANCELLED USSSA Softball		June 7-10	Babe Ruth Rookie Qualifier	60
Jun 8-9	Rookie Qualifier	44	June 9-10	USSSA Girls Softball	22
June 9-11	USSSA Softball	21	June 12-17	Gateway RC Track Roar Nationals	
Jun 15-17	T-ball Qualifier	22	June 14 - 17	Babe Ruth 10/12 B Tournament	26
Jun 24-25	USFA Softball	13	June 23 - 24	Small League State Tournament (Ft. White)	60
Jun 29 - Jul3	Babe Ruth Softball State Tournament	100	June 23 - 24	USSSA Girls Softball	19
			June 23-24	WSL Adult Softball - CANCELLED	0
			June 28 - July 2	Babe Ruth State Softball Tournament	92
July			July		
Jul 1-4	Small League State Tournament (Ft. White)	57	7/14/2018	USSSA Adult Softball	15
Jul 6-8	T-ball State Tournament	24	21-Jul	USSSA Adult Softball	16
Jul 13-16	State Baseball Tournament	19	July 20 - 21	RC Club Race - Force Series Round 1	
August			August		
Aug 26-27	USSSA Softball	19	4-Aug	USSSA Adult Softball	5
			11-Aug	RC Club Race	
			25-Aug	USSSA Girls Softball	30
			25-Aug	Suncoast Travel Ball	
September			September		
Sept 23-24	Perfect Game	25	9/1/2018	USSSA Adult Softball	5
Sept 23-24	USSSA Softball	28	9/22/2018	USSSA Girls Softball	17
			9/22/2018	USSSA Adult Softball	13
Total Teams			Total Teams		
		957			897
		11			-60
		1.16%			-6.27%
Total Events		30	Total Events		32
% Change		25.00%	% Change		6.67%

2019		
October		
6-Oct	USSSA Girls Softball (one day)	23
October 6-7	Southside Showdown - RC Track	
October 13-14	US Fastpitch Association Canceled, not enough teams	
13-Oct	Suwannee River Breast Cancer Awareness Charity Softball Fundraiser	
October 20-21	Suncoast Travel Ball	36
20-Oct	USSSA Girls Softball	35
October 27-28	Premier Girls Fastpitch Canceled, not enough teams - rescheduling	
October 27-28	Suncoast Travel Ball	14
November		
3-Nov	Jconcepts Supercup - RC Track	
November 3-4	USSSA Adult Softball (Men's Sat - 11, Coed Sun - 5)	16
November 10-11	USSSA Girls Softball	29
November 10-11	Club Race - RC Track	
November 17-18	Suncoast Travel Ball	46
November 17-18	Southern Pride Fastpitch - CANCELED 11-8 (No Deposit paid)	
December		
1-Dec	USSSA Adult Softball	15
December 1-2	Suncoast Travel Ball - CANCELLED 11/27 NOT ENOUGH TEAMS	
December 1-2	US Fastpitch Open - CANCELLED 11/15 NOT ENOUGH TEAMS	
December 8-9	USSSA Girls Softball	21
December 15-16	USFA Softball - CANCELLED 12/10 NOT ENOUGH TEAMS	
January		
12-Jan	USSSA Adult Softball	
19-Jan	Backyard Rule (Wiffle Ball)	
January	Winter Blast Pickle Ball Tournament (Richardson Community Cneter)	
February		
February 9-10	SEC Tournament	
February 9-10	USSSA Girls Softball	
February 9-10	USSSA Adult Softball	
16-Feb	USSSA Military Softball	
February 23-24	Suncoast Travel Ball	
March		
March 2-3	Suncoast Travel Ball - SUPER NIT	
March 9-10	Perfect Game Youth Baseball	
March 16-17	Suncoast Travel Ball	
March 16-17	USSSA Girls Softball	
March 23-24	SEC Tournament	
March 23-24	USSSA Adult Softball	
March 30-31	USSSA Girls Softball	
30-Mar	USSSA Military Softball	
April		
April 6-7	Suncoast Travel Ball	
April 13-14	USSSA Girls Softball	
13-Apr	USSSA Military Softball	
13-Apr	LCCCYB	
April 20-21	LCCCYB	
27-Apr	USSSA Military Softball	
May		
May 4-5	Suncoast Travel Ball	
May 4-5	USSSA Girls Softball	
May 11-12	SEC Tournament	
May 18-19	Suncoast Travel Ball	
May 18-19	USSSA Girls Softball	
June		
June 1-2	LCCCYB	
June 8-9	USSSA Girls Softball	
June 6-9	Babe Ruth Rookie Qualifier	
June 15-16	USSSA Military Softball	
June 20-23	Babe Ruth Baseball District 6 Tournament	
June 20-25	Babe Ruth State Softball Tournament	
June 29-30	USSSA Girls Softball	
June 28-July 2	Small League State (Fort White)	
June 29-30	USSSSA Adult Softball	
July		
July 4-7	Babe Ruth Baseball 9's and 11's State Tournament	
13-Jul	USSSA Military	
July 27-28	USSSA Girls Softball Showcase	
August		
10-Aug	USSSSA Adult	
24-Aug	USSSSA Adult	
September		
9/7/2019	USSSA Adult	
9/21/2019	USSSA Adult	
Total Teams		
		235
		-662
		-73.80%
Total Events		
		56
% Change		
		75.00%

October 2018 Southside Tournament Breakdown

Hometown	Softball	Baseball	Total
Alachua	6	14	20
Baker	4	3	7
Bradford	1		1
Clay	6	4	10
Columbia	1	2	3
Dixie	1		1
Duval	9	6	15
Glynn (GA)	1		1
Leon	2	4	6
Lowndes (GA)		1	1
Madison	1	1	2
Marion		1	1
Nassau	4		4
Putnam		1	1
Seminole	1		1
St. Johns	2		2
Suwannee	3		3
Thomas (GA)		1	1
Tift (GA)		2	2
Union	1		1
Volusia		1	1
Wakulla	4		4
TOTAL	47	41	88

October Softball

47 unique teams (59 total teams)
16 counties represented (1 from Georgia)

October Baseball

41 unique teams (50 total teams)
13 counties represented (3 from Georgia)

October Total

109 total teams
88 unique teams
22 total counties represented

Notes:

- Highlighted teams in chart above can be considered to have traveled more than 50 miles to play at Southside. In October there were 39 teams that would have traveled more than 50 miles to play in Lake City. Of those 39 teams, two played in Lake City twice in October.
- 12 softball teams played twice at Southside in October (2 teams from Duval, 2 from Suwannee, 3 from Clay, 2 from Alachua, 1 from Union, 1 from Baker, 1 from Dixie)
- 9 baseball teams played twice at Southside in October (7 teams from Alachua County and 2 teams from Columbia County)



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Today's Date: 1/8/2019 Meeting Date: 1/17/2019

Name: Joel Foreman Department: BCC Administration

Division Manager's Signature:

A handwritten signature in blue ink, appearing to be "JF", is written over a light blue rectangular background.

1. Nature and purpose of agenda item:

Vacating, Abandoning, Renouncing, etc and Discontinuing a Utility Easement - Swanson Estates, Subdivision

2. Recommended Motion/Action:

Approve Resolution 2019R-1 Vacating, Abandoning, Renouncing, and Discontinuing a Utility Easement in Swanson Estates, Subdivision

3. Fiscal impact on current budget.

This item has no effect on the current budget.

**NOTICE OF PUBLIC HEARING FOR THE
ABANDONMENT OF A UTILITY EASEMENT**

NOTICE IS HEREBY GIVEN that the BOARD OF COUNTY COMMISSIONERS OF COLUMBIA COUNTY, FLORIDA, will conduct a public hearing on the 17th day of January, 2019, at 5:30 p.m. in regular session at 372 West Duval Street, Lake City, Florida 32055 and will consider and determine whether or not the County will vacate, abandon, discontinue, renounce and disclaim any right of the County in a portion of Swanson Estates, a Subdivision recorded in Plat Book 9, page 132, Public Records of Columbia County, Florida, said easement consisting of the 20 foot Utility Easement lying and situated between Lot 1 and Lot 2 of that subdivision

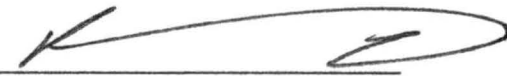
Copies of the proposed resolution for easement closure are available for inspection at the office of the County Manager located at the Columbia County Courthouse Annex, 135 NE Hernando Avenue, Lake City, Florida between the hours of 8:00a.m. and 5:00p.m., Monday through Friday.

Any person wishing to appeal any decision of the Board of County Commissioners with respect to any matter considered at the above noticed meeting will need a record of the proceedings, and for such purposes, that person may need to ensure that a verbatim record is made of the proceedings, which records includes the testimony and evidence upon which the appeal is to be based.

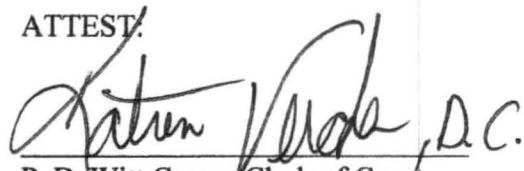
In accordance with the Americans with Disabilities Act (ADA), should any person with a disability as defined by the ADA need a special accommodation to attend or participate in any meeting, then that person should contact the Columbia County ADA Coordinator at (386) 758-1006 no later than forty-eight (48) hours prior to the meeting. Pursuant to Florida Statutes section 286.26, the Chair for the Board will provide for such accommodation.

**COLUMBIA COUNTY BOARD OF
COUNTY COMMISSIONERS**

By: _____


~~Timothy Murphy~~, Chair
Ronald Williams

ATTEST:


P. DeWitt Cason, Clerk of Court
(SEAL)

RESOLUTION NO. 2019 R-1

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF COLUMBIA COUNTY, FLORIDA VACATING, ABANDONING, RENOUNCING, DISCLAIMING, AND OTHERWISE DISCONTINUING A UTILITY EASEMENT LOCATED WITHIN SWANSON ESTATES, A SUBDIVISION.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS OF COLUMBIA COUNTY, FLORIDA, deem it advisable and in the best interest of the County to vacate, abandon, renounce, disclaim, and otherwise discontinue a portion of Swanson Estates, a Subdivision recorded in plat Book 9, page 132, Public Records of Columbia County, Florida, consisting of the 20 foot Utility Easement lying and situated between Lot 1 and Lot 2 of the subdivision, all located within Columbia County, Florida.

WHEREAS, due and legal notice has been published in the Lake City Reporter, a newspaper of general circulation in Columbia County, Florida, of the public hearing on the intent of the BOARD OF COUNTY COMMISSIONERS OF COLUMBIA COUNTY, FLORIDA, to vacate, abandon, discontinue, renounce, and disclaim the above-described Utility Easement, and that proof of the publication of said notice has been filed with the Board of County Commissioners on or before the date hereof; and

WHEREAS, a public hearing was held by the BOARD OF COUNTY COMMISSIONERS OF COLUMBIA COUNTY, FLORIDA, at its regular meeting on the 17th day of January, 2019, and no lawful or proper objections were made to the abandonment of said easement by any person, firm or corporation; and

WHEREAS, the Board finds and determines that there is no reasonable or legal objection precluding the abandonment of said easement.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF COLUMBIA COUNTY, FLORIDA, that a copy of this Resolution be entered upon the minutes of the County Commissioners' Minute Book and the BOARD OF COUNTY COMMISSIONERS OF COLUMBIA COUNTY, FLORIDA, do hereby renounce and disclaim any right of the County and the public in and to the herein-described easement.

PASSED AND ADOPTED in regular session on this 17th day of January, 2019.

BOARD OF COUNTY COMMISSIONERS OF
COLUMBIA COUNTY, FLORIDA

By: _____

Ronald Williams, Chairman

ATTEST:

J. DeWitt Cason, Clerk of Court



COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

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Today's Date: 1/10/2019 Meeting Date: 1/17/2019

Name: Glenn Hunter Department: Economic Development

Division Manager's Signature:

A handwritten signature in blue ink, appearing to be "Glenn Hunter", written over a light blue circular stamp.

1. Nature and purpose of agenda item:

Execute Economic Development Agreement with Truck Stop 75, LLC for the conveyance of the lands adjacent to the project which were declared surplus by the Board of County Commissioners on November 16, 2018

2. Recommended Motion/Action:

Motion to execute Economic Development Agreement with Truck Stop 75, LLC and approve the transfer of property ownership via County Deed.

3. Fiscal impact on current budget.

This item has no effect on the current budget.

ECONOMIC DEVELOPMENT AGREEMENT

THIS ECONOMIC DEVELOPMENT AGREEMENT, (“Agreement”), is made and executed this ____ day of December, 2018, by and between **TRUCK STOP 75, LLC**, a Florida Limited Liability Company, whose mailing address is 14197 S. US Highway 441, Lake City, Florida 32024 (the “Company”); and **COLUMBIA COUNTY, FLORIDA**, a political subdivision of the State of Florida, whose mailing address is Post Office Drawer 1529, Lake City, Florida 32056-1529, (the “County”).

PREMISES FOR AGREEMENT

A. The Company wishes to expand an existing facility that will entail the improvement and expansion of a service center at the SE corner of the intersection of Interstate 75 and US Highway 441 within the Ellisville Overlay District (the “project”). The project includes an estimated capital investment of three million dollars, which will bring currently underutilized property back into continuing use and improve the tax base for the benefit of the citizens of Columbia County.

B. The local economy will greatly benefit from the location of the project, which will provide employment to residents and citizens of Columbia County. The parties believe the project will result in increased ad valorem taxes, non-ad valorem assessments, and general economic growth. It is the legitimate business and public policy of local and state governments under Florida law to encourage, engender, promote, and support programs that provide impetus for economic development for the purposes of alleviating unemployment and promoting the local and State economy through the location of new and expanded businesses within the County and the State.

C. The Company desires to construct the project in the County and, to induce the County to provide incentives set forth in this Agreement, the Company has made representations regarding its capital investment for the project as herein defined. To induce the Company to construct the Project and maximize potential returns of tax dollars to the County, the County has offered to convey certain surplus lands adjacent to the project to the Company. The parties intend to memorialize the agreement among and between them by entering into this Economic Development Agreement. The parties acknowledge that through compliance with this Agreement the resulting economic benefits to Columbia County will be substantial.

D. The parties acknowledge that the agreements and representations set forth herein may be subject to further actions that the parties must undertake to construct the Project and implement the incentives described in this Agreement including, specifically, certain statutory and regulatory proceedings of the parties, and local and state governments.

NOW, THEREFORE, in consideration of the premises and the sum of Ten and No/100 Dollars (\$10.00) and other valuable consideration, including the mutual covenants set forth herein, the receipt and sufficiency of which is hereby acknowledged by the parties, the parties covenant and agree as follows:

1. **PREMISES INCORPORATED.** The Premises for Agreement set forth above are true and correct and are incorporated into this agreement by reference.
2. **COMPANY'S REPRESENTATIONS AND ASSURANCES.** As consideration to the County for the incentives provided to it under the terms of this Agreement, the Company agrees as follows:
 - a. The company shall, at its expense, expand its existing facilities within the County, including anticipated capital investments as set forth in the Premises for Agreement at paragraph A, above. The Company shall complete construction on or before December 31, 2021.
 - b. The Company has all requisite powers, authority, licenses, permits, corporate or otherwise, to execute and deliver this Agreement and perform its obligations hereunder. The Company's execution, delivery and performance of this Agreement have been duly authorized by or in accordance with its organizational and governing instruments, and this Agreement has been duly executed and delivered for it by signatories so authorized, and it constitutes a legal, valid, and binding obligation of the Company.
 - c. The Company and the County have not received any notice nor to the best of their knowledge is there any pending or threatened notice of any violation of any applicable laws, ordinances, regulations, rules, decrees, permits or orders which would materially and adversely affect their respective ability to perform under this Agreement.
3. **ECONOMIC DEVELOPMENT INCENTIVES.** So long as the Company is not in default under this Agreement, the County shall provide the Company with the following economic development incentives:
 - a. **CONVEYANCE OF CERTAIN SURPLUS LANDS SUBJECT TO REVERSION**
On November 16, 2018, the Board of County Commissioners in regular session declared as surplus certain lands adjacent to the project. These lands, described on Exhibit "A" attached hereto, shall be conveyed via County Deed to the Company, subject to reversion if the Company does not complete construction of the project on or before December 31, 2021.
4. **AMENDMENT.** This Agreement may be amended in writing at any time and from time to time, as may be mutually agreed to by the Company and the County.
5. **NOTICES.** Whenever notices are permitted or required with respect to this Agreement, the same shall be given in writing.
6. **ADDITIONAL DOCUMENTS.** The parties agree to execute and deliver such additional instruments and documents, including those specifically identified herein, provide such additional financial or technical information, attend such public hearings or meetings relating to the Project, and take such additional actions, as may reasonably be required from time to time in order to effectuate the incentives contemplated by this Agreement.

7. **DEFAULT AND REMEDIES.** In the event a party commits a material breach of this Agreement as determined in good faith by the party to whom the commitment was due (the “Breachee”), the Breachee shall notify in writing the party committing the breach (the “Breacher”). The Breacher shall have 45 days from receipt of such written notice to cure such breach or provide a plan for such cure to the reasonable satisfaction of the Breachee. In the event such cure or plan for cure is not provided within the 45-day cure period, then the portions of this Agreement pertaining to the Breachee’s obligations may be terminated by the Breachee. No party shall be deemed to be in default for a delay or failure in performance under this Agreement, deemed resulting, directly or indirectly, from acts of God, civil or military authority, acts of public enemy or terrorism, war, accident, fires, explosions, earthquakes, floods, or catastrophic failure of transportation or strikes or any similar cause beyond the reasonable control of any party. In the event a party determines that it will not be able to fulfill its responsibilities in the manner described in this Agreement, the party shall use its best efforts to give notice to the other parties. Such notice shall detail the responsibilities which cannot be fulfilled, the reasons the responsibilities cannot be fulfilled, and the party’s proposal to cure the problem. In no event shall either party be liable to the other for special, indirect, consequential or punitive damages, even if the party has been advised that such damages are possible. No party shall be liable to the other for lost profits or lost revenues.
8. **OTHER INCENTIVES.** The specified listing of incentives herein is not intended to be and shall not be construed as a limitation upon Company’s right to obtain any other rights, privileges, or benefits for which it might qualify under general law and, except as otherwise provided herein, all incentives and benefits, whether conveyed herein or by general law, are intended to be cumulative.
9. **OTHER.**
- a. The representations, covenants and agreements of the parties are subject to and contingent upon the mutual performance by the parties hereunder.
 - b. No delay in any exercise or any omission to exercise any remedy or right shall impair any such remedy or right or be construed to be a waiver of any such remedy or right nor shall it affect any subsequent remedy or right of the same or a different nature. Every such remedy or right may be exercised concurrently or independently, and when and as often as may be deemed expedient by a party.
 - c. If any one or more of the covenants or agreements provided in this Agreement on the part of any party to be performed should be determined by a court of competent jurisdiction to be contrary to law, such covenants or agreements shall be null and void and shall be deemed separate from the remaining covenants and agreements herein contained and shall in no way affect the validity of the remaining provisions of this Agreement.
 - d. Company represents that it intends to comply with all federal, state and local laws, rules, regulations and ordinances governing the Project and the incentives described in this Agreement.
 - e. This Agreement and all transactions contemplated hereby shall be governed by and construed in accordance with and enforced under the laws of the state of Florida, notwithstanding its choice of law rules to the contrary or any other state’s choice of law rules.

- f. This Agreement may be executed in several counterparts, all or any of which shall be regarded for all purposes as one original and shall constitute and be but one and the same instrument.
- g. Except as otherwise provided herein, each of the parties shall pay all fees and expenses incurred by it in connection with the transactions contemplated by this Agreement.
- h. This Agreement shall be binding upon, inure to the benefit of and be enforceable by the parties and their respective successors and assigns.
- i. Any covenant or agreement contained in this Agreement between any party and any other party contained in this Agreement may be amended only by a written instrument executed by the parties impacted. Any condition precedent to any party's obligations hereunder may be waived in writing by such party.
- j. All exhibits attached hereto are incorporated herein by reference.
- k. This Agreement and the exhibits hereto contain the entire understanding the parties and this Agreement supersedes all prior agreements and understandings, oral and written, with respect to this subject matter.

10. **LIMITATIONS ON LIABILITY.** Notwithstanding any other provision of this Agreement to the contrary, the County, as a political subdivision of the State of Florida, and the other parties are bound by and do not waive the provisions of Chapter 768.28, Florida Statutes, or any similar provision of state law limiting the County's liability.

11. **ATTORNEY FEES.** Each party shall pay its own attorney fees incurred in connection with drafting and consummating the transaction of this agreement. Should either party thereafter file suit to enforce any provisions of this Agreement, then the prevailing party in such litigation shall be entitled to collect from the other party its reasonable attorney's fees, including appellate fees and court costs.

12. **VENUE.** The sole venue for any legal action or proceedings arising from or as a result of this Agreement shall be Columbia County, Florida.

IN WITNESS WHEREOF, the parties have executed this Agreement the day and year first above written.

Signed, sealed and delivered
in the presence of:

TRUCK STOP 75, LLC

Witness

By: _____
Sardorbek Isametdinov, Manager

Print or Type Name

Witness

Print or Type Name

**STATE OF FLORIDA
COUNTY OF COLUMBIA**

The foregoing instrument was acknowledged before me this _____ day of _____, 2018, by Sardorbek Isametdinov, as manager of TRUCK STOP 75, LLC who is personally known to me or who has produced _____ as identification.

(NOTARIAL SEAL)

Notary Public, State of Florida
My Commission Expires

COLUMBIA COUNTY, FLORIDA

By: _____
_____, Chairman

ATTEST: _____
P. DeWitt Cason
Clerk of Court



DESCRIPTION:

COMMENCE AT THE SOUTHEAST CORNER OF SECTION 3, TOWNSHIP 6 SOUTH, RANGE 17 EAST, COLUMBIA COUNTY, FLORIDA AND RUN NORTH 00 DEGREES 53'00" WEST ALONG THE EAST LINE OF SECTION 3 A DISTANCE OF 2001.34 FEET TO THE SOUTHEAST CORNER OF THE NORTH ½ OF THE NORTHEAST ¼ OF THE SOUTHEAST ¼ OF SECTION 3 AND THE POINT OF BEGINNING; THENCE SOUTH 87 DEGREES 31'51" WEST ALONG THE SOUTH LINE OF SAID NORTH ½ OF THE NORTHEAST ¼ OF THE SOUTHEAST ¼ OF SECTION 3 A DISTANCE OF 693.94 FEET; THENCE SOUTH 00 DEGREES 59'23" EAST A DISTANCE OF 38.34 FEET; THENCE SOUTH 89 DEGREES 03'59" WEST A DISTANCE OF 582.51 FEET TO A POINT ON THE EAST RIGHT-OF-WAY LINE OF U.S. HIGHWAY 41 & 441; THENCE NORTH 00 DEGREES 56'04" WEST ALONG SAID EAST RIGHT-OF-WAY LINE OF U.S. HIGHWAY 41 & 441 A DISTANCE OF 632.82 FEET; THENCE NORTH 89 DEGREES 05'42" EAST A DISTANCE OF 189.88 FEET; THENCE NORTH 00 DEGREES 53'50" WEST A DISTANCE OF 190.13 FEET; THENCE NORTH 89 DEGREES 02'31" EAST A DISTANCE OF 310.07 FEET; THENCE NORTH 00 DEGREES 58'38" WEST A DISTANCE OF 160.55 FEET TO A CONCRETE MONUMENT MARKING THE NORTHWESTLY MOST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK (ORB) 1207, PAGE 496, OF THE OFFICIAL RECORDS OF COLUMBIA COUNTY, FLORIDA; THENCE NORTH 55 DEGREES 24'39" EAST, ALONG A MONUMENTED NORTHWESTERLY LINE OF SAID LANDS, 248.21 FEET TO A 5/8" IRON ROD, LS 4708, ON THE WESTERLY LINE OF A FLORIDA DEPARTMENT OF TRANSPORTATION LATERAL DRAINAGE DITCH EASEMENT, AND THE POINT OF BEGINNING OF THE HEREIN DESCRIBED LANDS; THENCE N.34 DEGREES 07'33"W., ALONG THE WEST LINE OF SAID EASEMENT, 294.85 FEET TO A 5/8" IRON ROD, LS 4708, ON THE SOUTHERLY LINE OF A 20 FOOT WIDE AT&T BURIED CABLE EASEMENT, SAID SOUTH LINE LYING 20 FEET SOUTH AND BEING PARALLEL TO THE SOUTHERLY RIGHT-OF-WAY LINE OF A LIMITED ACCESS RIGHT-OF-WAY LINE OF INTERSTATE 75; THENCE S.85 DEGREES 22'29"E., ALONG THE SOUTH LINE OF SAID EASEMENT, 143.46 FEET TO 5/8" IRON ROD, LS 4708, MARKING THE BEGINNING OF A CURVE CONCAVE SOUTHERLY AND HAVING A RADIUS OF 1557.02 FEET AND A CENTRAL ANGLE OF 09 DEGREES 19'24" AND BEING SUBTENDED BY A CHORD HAVING A BEARING OF S.80 DEGREES 07'59"E. AND A CHORD LENGTH OF 253.09 FEET; THENCE EASTERLY ALONG THE ARC OF SAID CURVE AN ARC DISTANCE OF 253.37 FEET TO A 5/8" IRON ROD, LS 4708; THENCE S.65 DEGREES 58'57"E., ON A NON-TANGENT LINE, 62.33 FEET TO A 5/8" IRON ROD, LS 4708, MARKING THE INTERSECTION OF THE SOUTH LINE OF SAID 20 FOOT WIDE EASEMENT WITH A NORTHWESTERLY LINE OF THE LANDS OF TRUCK STOP 75, LLC; THENCE S.55 DEGREES 24'39"W., ALONG SAID NORTHERLY LINE, 291.71 FEET TO A 5/8" IRON ROD, LS 4708, ON THE EASTERLY LINE OF THE AFOREMENTIONED FLORIDA DEPARTMENT OF TRANSPORTATION LATERAL DITCH DRAINAGE EASEMENT; THENCE N.34 DEGREES 07'33"W., ALONG SAID EASTERLY LINE, 26.19 FEET TO A 5/8" IRON ROD, LS 4708; THENCE S.55 DEGREES 24'39"W., 35.00 FEET TO THE POINT OF BEGINNING. DESCRIBED LANDS CONTAIN 1.32 ACRES, MORE OR LESS.

SUBJECT TO A 35 FOOT WIDE FLORIDA DEPARTMENT OF TRANSPORTATION LATERAL DITCH DRAINAGE EASEMENT OVER AND ACROSS THE WESTERLY 35 FEET THEREOF.

ALSO SUBJECT TO THE FOLLOWING DESCRIBED EASEMENT FOR A SANITARY SEWER FORCE MAIN IN FAVOR OF COLUMBIA COUNTY, FLORIDA, LYING 15 FEET TO THE NORTH AND 15 FEET TO THE SOUTH OF THE FOLLOWING DESCRIBED CENTERLINE:

COMMENCE AT THE SOUTHEAST CORNER OF SECTION 3, TOWNSHIP 6 SOUTH, RANGE 17 EAST, COLUMBIA COUNTY, FLORIDA AND RUN NORTH 00 DEGREES 53'00" WEST ALONG THE EAST LINE OF SECTION 3 A DISTANCE OF 2001.34 FEET TO THE SOUTHEAST CORNER OF THE NORTH ½ OF THE NORTHEAST ¼ OF THE SOUTHEAST ¼ OF SECTION 3 AND THE POINT OF BEGINNING; THENCE SOUTH 87 DEGREES 31'51" WEST ALONG THE SOUTH LINE OF SAID NORTH ½ OF THE NORTHEAST ¼ OF THE SOUTHEAST ¼ OF SECTION 3 A DISTANCE OF 693.94 FEET; THENCE SOUTH 00 DEGREES 59'23" EAST A DISTANCE OF 38.34 FEET; THENCE SOUTH 89 DEGREES 03'59" WEST A DISTANCE OF 582.51 FEET TO A POINT ON THE EAST RIGHT-OF-WAY LINE OF U.S. HIGHWAY 41 & 441; THENCE NORTH 00 DEGREES 56'04" WEST ALONG SAID EAST RIGHT-OF-WAY LINE OF U.S. HIGHWAY 41 & 441 A DISTANCE OF 632.82 FEET; THENCE NORTH 89 DEGREES 05'42" EAST A DISTANCE OF 189.88 FEET; THENCE NORTH 00 DEGREES 53'50" WEST A DISTANCE OF 190.13 FEET; THENCE NORTH 89 DEGREES 02'31" EAST A DISTANCE OF 310.07 FEET; THENCE NORTH 00 DEGREES 58'38" WEST A DISTANCE OF 160.55 FEET TO A CONCRETE MONUMENT MARKING THE NORTHWESTLY MOST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK (ORB) 1207, PAGE 496, OF THE OFFICIAL RECORDS OF COLUMBIA COUNTY, FLORIDA; THENCE NORTH 55 DEGREES 24'39" EAST, ALONG A MONUMENTED NORTHWESTERLY LINE OF SAID LANDS, 248.21 FEET TO A 5/8" IRON ROD, LS 4708, ON THE WESTERLY LINE OF A FLORIDA DEPARTMENT OF TRANSPORTATION LATERAL DRAINAGE DITCH EASEMENT; THENCE N.34 DEGREES 07'33"W., ALONG THE WEST LINE OF SAID EASEMENT, 198.54 FEET TO THE POINT OF BEGINNING OF THE HEREIN DESCRIBED CENTERLINE; THENCE N.57 DEGREES 39'24"E., 63.36 FEET; THENCE S.79 DEGREES 27'40"E., 198.43 FEET; THENCE S.82 DEGREES 48'51"E., 58.72 FEET; THENCE S.87 DEGREES 57'13"E., 71.20 FEET TO A POINT ON A NORTHERLY LINE OF LANDS OF TRUCK STOP 75, LLC, AND THE POINT OF TERMINATION OF SAID CENTERLINE. THE SIDE LINES OF THE ABOVE DESCRIBED EASEMENT ARE TO BE LENGTHENED OR SHORTENED AS NECESSARY TO CREATE A CONTINUOUS CORRIDOR FROM THE WESTERLY LINE OF THE ABOVE DESCRIBED FLORIDA DEPARTMENT OF TRANSPORTATION LATERAL DITCH DRAINAGE EASEMENT TO THE ABOVE DESCRIBED NORTHERLY LINE OF THE LANDS OF TRUCK STOP 75, LLC.



COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

The Board of County Commissioners meets the 1st and 3rd Thursday of each month at 5:30 p.m. in the Columbia County School Board Administrative Complex Auditorium, 372 West Duval Street, Lake City, Florida 32055. All agenda items are due in the Board's office one week prior to the meeting date.

Today's Date: 1/9/2019 Meeting Date: 1/17/2019

Name: Jeff Crawford Department: Fire Department

Division Manager's Signature:

A handwritten signature in blue ink, appearing to be "JC", is written over a light blue rectangular background.

1. Nature and purpose of agenda item:

Due to a vacancy, the Department wants to reorganize, reassign duties and adjust salaries.

2. Recommended Motion/Action:

To adopt the revised job descriptions and authorize the adjustments to salaries and pay grade scale as submitted.

3. Fiscal impact on current budget.

This item has no effect on the current budget.

District No. 1 - Ronald Williams
District No. 2 - Rocky Ford
District No. 3 - Bucky Nash
District No. 4 - Toby Witt
District No. 5 - Tim Murphy



BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY

M E M O R A N D U M

TO: Ben Scott, County Manager via David Kraus, Assistant County Manager

FR: Jeff Crawford, Fire Chief
David Kraus, Assistant County Manager

DATE: January 9, 2019

RE: Fire Department Reorganization

The Columbia County Fire and Rescue Department's Division Chief Josh Wehinger has resigned effective January 15th to become the City Assistant Fire Chief for the City of Lake City. Josh also served as the County's Fire Inspector and the department's Public Information Officer. We wish Josh well on his new position.

With this departure, the Department requests to reorganize and reassign Mr. Wehinger's critical duties. This would eliminate the existing Fire Inspector/PIO position. If approved, the Fire Chief would assume the Fire Prevention and PIO functions. The Assistant Fire Chief would handle training, fire plan review and fire inspections of all new construction. The duties of the Office Manager would expand to include assisting with the PIO duties, scheduling of fire prevention activities and the scheduling of annual fire inspections for all existing business. In addition, we request to create a stipend for 9 firefighters (3 per shift) to perform the annual fire inspections. This will also place additional responsibilities on the ALS reporting officer.

As part of this reorganization, we request to adjust the following salaries to reflect the additional responsibilities: increase Fire Chief salary by \$13,000; increase Assistant Chief salary by \$5,000; increase Office Manager wage by \$1,000 per annum, create 9 Inspector stipends of \$1,750 each; and increase the ALS reporting stipend by \$3,000. The total cost for the existing position (salaries and benefits) is \$72,723.86, whereas the total cost of the salary adjustments is only \$52,343.02. This change would save the County approximately \$20,380.84 each year.

We have attached the revised/red-lined job descriptions and Fire Department Pay Grade Scale for your approval. The Fire and Rescue Department requests the Columbia County Board of County Commissioners adopt the revised job descriptions for Fire Chief, Assistant Fire Chief and Office Manager; create 9 Inspector stipends; and amend the ALS Reporting stipend.

BOARD MEETS FIRST AND THIRD THURSDAY AT 5:30 P.M.

FIRE CHIEF

MAJOR FUNCTION:

Under administrative direction, plans, directs, and supervises the activities of the Columbia County Fire Department in the protection of life and property. This position has direct supervision over all department personnel and reports directly to the Safety Assistant County Manager. Work is reviewed through conferences, reports and observation of departmental operations. Successful performance helps ensure the protection of community life and property and affects local insurance rates. Responsible for responding to emergencies, inquiries and questions from the media and the public, and for providing information to County employees, the media and citizens via written and telephone communications, press releases and other audio visual techniques.

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ESSENTIAL FUNCTIONS:

Plans, directs, and coordinates all department operations, manages the provision of fire prevention and suppression services to the County.
Responds to severe fire calls, and assumes command of extreme emergency operations. Is on call at all times.

Develops the annual departmental budget, monitors expenditures under the current budget, approves equipment requisitions, and oversees an inventory system for equipment and supplies.

Prepares a five-year operations plan for the department.

Submits or presents reports to the County Commissioners and the Safety Assistant County Manager.

Ensures that all departmental equipment is in proper working order.

Responsible for selection; training, evaluation, promotion, and discipline of departmental personnel.

Reviews and evaluates emergency operations to determine effectiveness and efficiency of services,

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Commands and coordinates emergency incident activities to include multi agency operations.

Attends training seminars, workshops, conferences and conventions to remain abreast of current trends in departmental and operational management.

Performs fire safety and public safety education and acts as an instructor for in service fire department training.

Meets regularly with members of the press to establish and maintain clear and effective lines of communication with the media

Acts as liaison between County and private ambulance companies

Oversees ALS Reporting Officer activities and requirements for county fire rescue

Oversees Fire Prevention programs and activities

Participates in Fire Department related community activities as assigned.

NON-ESSENTIAL FUNCTIONS:

Performs other related duties as assigned.

WORK ENVIRONMENT:

The work is typically performed in an office, except while at scene. The employee is exposed to noise, dust, and dirt, machinery with moving parts, irritating chemicals, extreme temperatures,

hazardous situations, and occasional inclement weather. The work requires the use of protective clothing and devices.

KNOWLEDGE SKILLS AND ABILITIES:

Knowledge of fire-fighting standards, practices, strategies, tactics, and equipment.
Knowledge of and/or willingness to learn the geography, streets, buildings, and fire hydrant locations of the County.
Knowledge of first aid principles and applications.
Knowledge of budgeting practices.
Knowledge of hazardous materials.
Knowledge of National Incident Management Systems.
Skill in management and supervision under both routine and emergency situations.
Skill in decision making and problem solving.

FIRE CHIEF

Page 2 of 2

Skill in oral and written communication and interpersonal relations.
Skill in the operation and use of fire equipment and apparatus.
Skill in developing and implementing long-term plans.
Knowledge of professional guidelines including county and state fire codes, National Fire Protection Association guidelines, local ordinances, and departmental rules and regulations. These guidelines require judgment, selection, and interpretation in application. The employee develops new guidelines as needed.
Ability to maintain professional relationships with elected and other local government officials, other department heads, representatives of emergency assistance agencies, employees, and the general public.

TRAINING AND EXPERIENCE:

Must obtain the required minimum documented training as set forth by Florida Law.
Must obtain the required training as set forth by the Columbia County Fire Department.
Must obtain and maintain a Florida State Firefighter Certification within first year.
Bachelor's degree in a related occupational field and/or ten (10) years of progressively more responsible authority in the fire service with at least two (2) years service as battalion_chief or fire chief.
Ability to maintain or lower the ISO class rate held. Must understand the ISO process and its impact.

ESSENTIAL PHYSICAL ABILITIES/ DEMANDS:

The work is performed with the employee sitting, standing, walking, bending, crouching or stooping. The employee must be able to lift heavy objects (at least 75 pounds), climb ladders, use tools or equipment requiring a high degree of dexterity, and be able to distinguish between shades of color. Acceptable eyesight and hearing (with or without correction), ability to communicate orally and in writing and the ability to perform repetitive motion required

PROFESSIONAL LICENSES:

Possession of an appropriate valid driver's license issued by the State of Florida.

~~Must maintain a Florida State Firefighter Certification~~

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RESIDENCY REQUIREMENT: This position requires establishment of primary residency in Columbia County within the first six (6) months of employment.

Pay Grade: ~~20~~ 24 23

Exempt Executive

BCC Approved: 03/16/2006; 04/19/2007; 12/06/2007 Revision 2/2/12; Revised 06/07/2012, 09/15/2016

ASSISTANT CHIEF

MAJOR FUNCTION:

Responsible for the management of various departmental operations including fire safety, fire suppression, special operations, and plans review. Work is performed under the general direction and supervision of the Fire Chief. Successful performance helps ensure the protection of community life and property and affects local insurance rates.

ESSENTIAL FUNCTIONS:

Plans, organizes, and coordinates programs, projects, and activities. Assigns tasks and duties to mid-level subordinate supervisors.

~~Reviews and evaluates emergency operations to determine effectiveness and efficiency of services.~~

Conducts fire safety inspections and investigations.

Inspects completed buildings, receptacles, vehicles, or storage places for fire code compliance.

Performs follow-up inspections on completed buildings when code violations are noted.

Inspects buildings for fire code compliance prior to the issuance of business licenses or permits for the conduct of business.

Enforces county and state fire codes and ordinances regarding flammable materials, fire alarm system installations, fire escape maintenance.

Maintains the means and adequacy of exit in case of fire from factories, schools, halls, theaters, amphitheaters, night clubs and lounges, and other public places.

Works with state and local agencies in the event of a fatal fire or fire with injury.

Performs fire safety and public safety education and acts as an instructor for in-service training

Information Center (JIC) Leadership in the Countywide Emergency Operations Center during Center activations and Emergency Declarations.

Evaluates performance of subordinates and provides coaching and counseling as needed.

Develops, reviews, and revises standard operating procedures. Prepares written reports for the Fire Chief.

Directs and participates in training of personnel.

Assists in the coordination of departmental emergency management functions and activities with other County departments.

Assists Fire Chief with budget preparation and administration, staff recruitment, and promotions.

May assume command and control of major emergency activities, and may assume command of the Fire Department when directed by the Fire Chief.

Reviews plans for compliance with applicable safety codes.

NON-ESSENTIAL FUNCTIONS:

Performs other related duties as assigned

WORK ENVIRONMENT:

The work is typically performed in an office, except while at scene. The employee is exposed to noise, dust and dirt, machinery with moving parts, irritating chemicals, extreme temperatures, hazardous situations, and occasional inclement weather. The work requires the use of protective clothing and devices.

KNOWLEDGE, SKILLS, AND ABILITIES:

Knowledge of fire-fighting standards, practices, strategies, tactics, and equipment.
Knowledge and/or willingness to learn the geography, streets, buildings, and fire hydrant locations of the County.
Knowledge of first aid principles and applications.
Knowledge of budgeting practices.
Knowledge of hazardous materials.
Knowledge of National Incident Management Systems.

ASSISTANT FIRE CHIEF

Page 2 of 2

KNOWLEDGE, SKILLS, AND ABILITIES CONTINUED:

Skill in management and supervision under both routine and emergency situations.
Skill in decision making and problem solving.
Skill in oral and written communication and interpersonal relations.
Skill in the operation and use of fire equipment and apparatus.
Knowledge of professional guidelines including county and state fire codes, national Fire Protection Association guidelines, local ordinances, and departmental rules and regulations.
Ability to maintain professional relationships with elected and other local government officials, other department heads, representatives of emergency assistance agencies, employees, and the general public.

TRAINING AND EXPERIENCE:

Must obtain the required minimum documented training as set forth by Florida Law.
Must obtain the required training as set forth by the Columbia County Fire Department.
Must obtain and maintain Florida State Firefighter Certification, ~~within first year.~~
High school diploma or GED required and five (5) years of experience as a Lieutenant or an officer in charge in a similar or larger fire service.

ESSENTIAL PHYSICAL ABILITIES/DEMANDS:

The work is performed with the employee sitting, standing, walking, bending, crouching or stooping. The employee must be able to lift heavy objects (at least 75 pounds), climb ladders, use tools or equipment requiring a high degree of dexterity, and be able to distinguish between shades of color. Acceptable eyesight and hearing (with or without correction), ability to communicate orally and in writing and the ability to perform repetitive motion required

PROFESSIONAL LICENSES:

Possession of an appropriate valid driver's license issued by the State of Florida.
~~-Must maintain a Florida State Fire Inspector Certification~~
[Must maintain a Florida State Firefighter Certification](#)

RESIDENCY REQUIREMENT: This position requires establishment of primary residency in Columbia County within the first six (6) months of employment.

Pay Grade: ~~19, 20, 22~~
Exempt Administrative
BCC Approved: 05/26/2006; 03/01/2007; 04/19/2007; 12/06/2007; 09/15/2016

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OFFICE MANAGER

MAJOR FUNCTION:

This is responsible, supervisory and advanced clerical work assisting the Department Head in the coordination of administrative tasks and/or assignments which are complex in nature and very broad in objective with integration of diverse functions. Work governed generally by broad instructions, objectives and policies, and usually involves frequently changing conditions and problems. Requires judgment to apply factual background and fundamental principles in developing approaches and techniques for the solution of problems.

ESSENTIAL FUNCTIONS:

Assists in conducting daily administrative activities and/or directing special projects or activities.
Compiles and analyzes data for administrative decisions.
Monitors departmental expenditures. Assists Department Head in preparing department budget.
Supervises other clerical employees in the Department's unit.
Processes a variety of correspondence. Investigates subject matter and prepares replies.
Performs special assignments, research and report preparation.
Responsible for personnel management and payroll preparation, which includes all aspects of day-to-day personnel management and staff performance evaluation.
Assists in handling and resolving grievances as necessary.
Serves public by answering inquiries and furnishing information pertinent to Department operation through knowledge of Department regulations and procedures.
Responsible for bookkeeping including payment of invoices, time sheets, and maintenance of office budget.
Coordinates vacations and work schedules. Responsible for the filing of various documents in accordance with established procedures, systems and routines; maintains office records relating to accounts, inventories, time and attendance records, payroll, etc.
Responsible for processing a variety of insurance claims and management of claims. Responsible for records retention management. Ability to create and perform data entry, utilizing various software programs such as Excel, Word, PowerPoint, and various web based data management programs. Ability to use computer equipment with multiple software programs for the input and retrieval of data and routine information.
Assists citizens with their requests for access to public information; meets individually or in groups; responds to telephone requests and requests in written
Completes data entry and maintains files for inspections, permits, fires and other related activities.
Per Fire Chief Direction, Informs County staff members and citizens of important topics via memoranda, e-mail, public radio, television broadcast, etc.

NON-ESSENTIAL FUNCTIONS:

Performs related work as required.

(These essential job functions are not to be construed as a complete statement of all duties performed. Employees will be required to perform other job related marginal duties as required.)

WORK ENVIRONMENT:

Majority of work is performed indoors at a centrally located desk. Job functions are performed during

normal workday. Requires courtesy and tact to avoid friction with staff and the general public. Must be able to maintain confidentiality of sensitive information. The noise level in the work environment is usually moderately quiet.

OFFICE MANAGER
PAGE TWO OF THREE

TRAINING AND EXPERIENCE:

Minimum Experience: High school graduate or G.E.D., and four (4) years of progressively responsible experience in administrative and supervisory work; Prefer AS with emphasis on secretarial, business or computer courses or an equivalent combination of training and experience may be substituted for the above minimum qualifications.

KNOWLEDGE, SKILLS AND ABILITIES:

Knowledge of administrative principles and practices.
Knowledge of supervisory principles and practices.
Knowledge of office procedures and practices.
Ability to work under general direction and infrequent supervision, planning details of procedure and methods to attain definite objectives.
Ability to make decisions within broad limitations of policies and within accepted standards.
Ability to prepare correspondence and administrative reports.
Ability to plan, organize and coordinate work assignments.
Ability to establish and maintain effective working relationships with others.
Ability to communicate effectively both orally and in writing.
Ability to deal tactfully and courteously with the public.
Skill in the operation of standard business machines including a typewriter, calculator, copier, scanner and FAX.
Skill in organizing workflow and coordinating activities.
Ability to type 60 cwpm
Ability to work independently
Ability to use a variety of computers, printers, and multiple software programs as well as other office equipment.

ESSENTIAL PHYSICAL SKILLS/DEMANDS:

Acceptable eyesight (with or without correction)
Acceptable hearing (with or without hearing aid)
Ability to communicate both orally and in writing.
Ability to enter data at a prescribed rate of speed.
Ability to access file cabinets for filing and retrieval of data.
Ability to sit at a desk and view a display screen for extended periods of time.
Lifting up to 25 pounds.
Walking, standing, kneeling, bending, stooping
Manual dexterity required to operate office equipment.
Oral and written communications.

PROFESSIONAL LICENSES:

Valid Florida driver's license.

Columbia County residency required within six months of date of employment.

Pay Grade: ~~28,413~~-119

Exempt-Administrative

BCC APPROVED: 05/20/99, 08/02/2006

COLUMBIA COUNTY
BOARD OF COUNTY COMMISSIONERS
FIRE DEPARTMENT PAY GRADE SCHEDULE

POSITION TITLE	EXEMPT STATUS	PAY GRADE	MINIMUM / OVERTIME	MAXIMUM / OVERTIME
PRN FIREFIGHTER	N	2	12.77	
		15	10.45/15.675	15.89/23.835
			31,590.00	48,035.00
FIREFIGHTER	N	16	10.76 /16.14	15.44/23.16
			32,527.00	46,675.12
FIRE DRIVER/ENGINEER	N	17	12.05/18.08	16.98/25.47
			35,000.00	51,330.00
	N	18	13.35/20.02	18.80/28.20
			41,264.00	57,739.00
LIEUTENANT	N	19	13.7285/20.59	19.70/29.55
			41,500.00	52,553.10
SHIFT COMMANDER	N	20	15.17/22.755	21.34/32.01
			45,858.00	64,511.00
HOURLY RATES FOR PAY GRADES 15, 16, 17 & 18 CALCULATED ON 2666 REGULAR HOURS AND 238 OVERTIME HOURS ANNUALLY				
OFFICE MANAGER	EA	119	14.35	21.04
			29,848.00	43,763.00
FLEET MAINTENANCE SUPERVISOR	N	F21	18.27	24.52
			38,000.00	51,000.00
DIVISION CHIEF/INSPECTIONS/PIO	N	21	43,000.00	61,705.00
ASSISTANT CHIEF	EA	22	55,000.00	75,000.00
CHIEF	EE	23	64,000.00	89,000.00
SUPPLEMENTS	HAZMAT (Division of State Fire Marshall Bureau of Fire Standards & Training Certificate of Competency Required		EMT State of Florida Department of Health Division of Medical Quality Assurance Certification Required	
Employee will only be eligible for supplements at the time, and not prior to, the County Board of County Commissioners Human Resources Department receiving required State certifications as stipulated. It is the employee's responsibility to provide the required state certifications. No retro-activity pay will be paid relative to the payment of supplements.				
(ANNUAL/HOURLY)	750.00/.25		750.00/.25	

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ALS REPORTING OFFICER:	2,000.00 <u>5,000.00</u> ANNUALLY/-68
	<u>1.65</u>

STIPENDS:	PARAMEDIC:	5,000.00 ANNUALLY/ 1.65
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INSPECTOR (9)	1,750.00 ANNUALLY/.58
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COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM REQUEST FORM

The Board of County Commissioners meets the 1st and 3rd Thursday of each month at 5:30 p.m. in the Columbia County School Board Administrative Complex Auditorium, 372 West Duval Street, Lake City, Florida 32055. All agenda items are due in the Board's office one week prior to the meeting date.

Today's Date: 1/9/2019 Meeting Date: 1/17/2019

Name: Kevin Kirby Department: Public Works

Division Manager's Signature:

A handwritten signature in blue ink, appearing to be "K. Kirby", is written over a light blue rectangular background.

1. Nature and purpose of agenda item:

Approve in-kind services of \$34,950 and approve entering into a contract with the Town of Ft. White to construct improvements at Mayor's Park in Ft. White. Columbia County would receive \$51,291 from grant for construction of improvements.

2. Recommended Motion/Action:

Approve in-kind services of \$34,950 for Ft. White Historical Grant and approve entering into a contract with Town of Ft. White for construction of improvements at Mayor's Park in the amount of \$51,291 to be reimbursed from grant.

3. Fiscal impact on current budget.


This item has no effect on the current budget.

District No. 1 - Ronald Williams
District No. 2 - Rocky Ford
District No. 3 - Bucky Nash
District No. 4 - Toby Witt
District No. 5 - Tim Murphy



BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY

Memo

Date: January 8, 2019
To: Ben Scott, County Manager
From: Kevin Kirby, Assistant County Manager 
RE: Ft. White Historical Grant

The Town of Ft. White has applied for a grant to restore the caboose located in Mayor's Park through the Florida Department of State's Historical Resources Division. The grant of \$182,703 requires a 25% match which can include up to 75% in in-kind services.

The project is estimated to cost approximately \$229,840 and will include restoring the caboose to its original era and site improvements of ADA parking, sidewalks, and ramps.

The project of \$229,840 less the grant amount of \$182,703 leaves a deficit of \$47,137 which will cover the 25% match required (\$45,676.) The 25% match required can consist of 75% in-kind and 25% cash. A cash match of \$12,187 has been secured by the Town of Ft. White from Duke Energy and the Town of Ft. White. Therefore, the remaining match needed would be \$34,950.

The Town of Ft. White is requesting assistance from Columbia County in the amount of \$86,241 of which \$34,950 would be in-kind services (mobilization, clearing/grubbing, borrow excavation, regular excavation, signage and misc. expenses.) Of the remaining balance \$51,291 (sidewalk, sod, pavement markings, handicap ramp, and sediment barrier) needed for construction \$51,291 would be reimbursed to the County through the grant for construction of site improvements if the County performs the work and is able to enter into a contract with the Town of Ft. White.

Please advise how you wish to proceed.

BOARD MEETS FIRST AND THIRD THURSDAY AT 5:30 P.M.

P.O. BOX 1529

LAKE CITY, FLORIDA 32056-1529

PHONE (386) 755-4100



COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

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Today's Date: 1/9/2019 Meeting Date: 1/17/2019

Name: Kevin Kirby Department: Public Works

Division Manager's Signature:

A handwritten signature in blue ink, appearing to read "K. Kirby", is written over a light blue rectangular background.

1. Nature and purpose of agenda item:

Evaluate the two sources of fill dirt available for the jail construction.

2. Recommended Motion/Action:

Obtain dirt from North Florida Mega Industrial Park

3. Fiscal impact on current budget.


This item has no effect on the current budget.

District No. 1 - Ronald Williams
District No. 2 - Rocky Ford
District No. 3 - Bucky Nash
District No. 4 - Toby Witt
District No. 5 - Tim Murphy



BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY

Memo

Date: January 9, 2019
To: Ben Scott, County Manager
From: Kevin Kirby, Assistant County Manager 
RE: Fill Dirt for Jail

Per your request I have researched the costs for fill dirt options. At this time we have two (2) sources:

1. North Florida Mega Industrial Park will donate the dirt in lieu of our providing clearing/grubbing and pond excavation on a parcel in the industrial park. The estimated cost is based on utilizing 10.33 acres. We will have to obtain core samples to verify the yield and type of dirt available. Based on the core results we may have to utilize more land which would affect the cost. Currently I have estimated that the cost would be \$179,125 for equipment and would take approximately 24 days to haul.
2. County owned Tiger Drain Borrow Pit. The cost to utilize dirt from our own pit would be approximately \$411,133.40 due to the value of the dirt and the extended distance for hauling. Hauling would take approximately 48 days.

Please advise how you wish to proceed.

BOARD MEETS FIRST AND THIRD THURSDAY AT 5:30 P.M.

P.O. BOX 1529

LAKE CITY, FLORIDA 32056-1529

PHONE (386) 755-4100

Columbia County Jail

Fill Dirt Estimate (Based on need for 50,000 Cubic Yards)

North Florida Mega Industrial Park

Option A	Quantity	Units	Unit Cost	Total
Clear and Grub	10.33 acre	(Acerage Based on 3' deep of suitable fill)		
Low Boy	4	per hour	\$ 83.35	\$ 333.40
Bulldozer	140	per hour	\$ 38.30	\$ 5,362.00
Frontend Loader w/ Root Rake	140	per hour	\$ 59.30	\$ 8,302.00
Crew Truck	17	per hour	\$ 13.40	\$ 227.80
				\$ 14,225.20
Geotechnical Testing and Surveying				\$ 9,500.00
Hauling Borrow				
* Dump Truck	1,920	per hour	\$ 75.50	\$ 144,960.00
Excavator	192	per hour	\$ 52.70	\$ 10,118.40
Crew Truck	24	per hour	\$ 13.40	\$ 321.60
				\$ 155,400.00
* Trucks 10 ea hauling 14 loads a piece with an 8 hr day hauling total quantity of 50,000 cy at 24 working days.				
OVERALL TOTAL				\$ 179,125.20

Columbia County Jail

Fill Dirt Estimate (Based on need for 50,000 Cubic Yards)

Tiger Drain Borrow Pit

Option B	Quantity	Units	Unit Cost	Total
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Existing County borrow pit yields a value of \$2.00 a cubic yard in place before relocating.

Fill Material	50,000	per cubic yard	\$ 2.00	\$ 100,000.00
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\$ 100,000.00

Hauling Borrow

Low Boy	4	per hour	\$ 83.35	\$ 333.40
* Dump Truck	3,840	per hour	\$ 75.50	\$ 289,920.00
Excavator	384	per hour	\$ 52.70	\$ 20,236.80
Crew Truck	48	per hour	\$ 13.40	\$ 643.20

\$ 311,133.40

* Trucks 10 ea hauling 7 loads a piece with an 8 hr day hauling total quantity of 50,000 cy at 48 days.

OVERALL TOTAL

\$ 411,133.40



COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

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Today's Date: 1/9/2019 Meeting Date: 1/17/2019

Name: Kevin Kirby Department: Public Works

Division Manager's Signature:

A handwritten signature in blue ink, appearing to be "K. Kirby", is written over a light blue rectangular background.

1. Nature and purpose of agenda item:

Approve recommended project submission of SW Birley Rd., SW Wester/SW Finley Little/Bunn Dr., and SW Arrowhead Terr./SW Cannon Creek Dr./and SW Kicklighter Rd. for SCRAP, SCOP CIGP approval. Approve recommended projects for TAP funding of sidewalk construction SW Plymouth Ave. in Ft. White and sidewalk on NE Bascom Norris Dr.

2. Recommended Motion/Action:

Approve recommended submissions for SCRAP, SCOP, CIGP, and TAP programs.

3. Fiscal impact on current budget.


This item has no effect on the current budget.

District No. 1 - Ronald Williams
District No. 2 - Rocky Ford
District No. 3 - Bucky Nash
District No. 4 - Toby Witt
District No. 5 - Tim Murphy



BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY

Memo

Date: January 8, 2019
To: Ben Scott, County Manager
From: Kevin Kirby, Assistant County Manager 
RE: SCRAP, SCOP, CIGP, and TAP Submissions

I am suggesting that the following projects be submitted to FDOT for funding in 2023 from the above referenced programs. In past years we have been asked to submit two(2) projects for each funding category. However, FDOT is now asking that a total three (3) projects be submitted which will be categorized by FDOT.

1. SW Birley Road---Reconstruction of 5.158 miles from US 90 W to CR 242W. Estimated cost---\$2,242,000.
2. SW Wester Dr./SW Finley Little Ln./Bunn Dr.---Reconstruction of 4.51 miles of Wester Rd. from SR 47 to Finley Little Ln. and Finley Little Ln. from SW Walter Ave. to SW Wester Dr., and Bunn Dr. from SW Wester Dr. to Tustenuggee Rd. Estimated cost---\$1,675,000.
3. SW Arrowhead Terr./SW Cannon Creek Dr./SW Kicklighter Rd.---Reconstruction of 2.5 miles of SW Arrowhead Terr. from CR 240 to SW Cannon Creek Dr., SW Cannon Creek Dr. from the north terminus of SW Arrowhead Terr. to the south terminus of SW Kicklighter Rd., and SW Kicklighter Rd. from the north terminus of SW Cannon Creek Dr. to CR 341S. Estimated cost \$1,368,500.

All three (3) projects were previously submitted for funding in 2022 but were not chosen.

BOARD MEETS FIRST AND THIRD THURSDAY AT 5:30 P.M.

P.O. BOX 1529

LAKE CITY, FLORIDA 32056-1529

PHONE (386) 755-4100

In addition we are submitting two (2) projects to be funded under the TAP Program:

1. New sidewalk construction of .4 miles in the Town of Ft. White on SW Plymouth Ave. from SW Jordan St. to Wilson Springs Rd. Estimated cost \$191,041; and
2. New sidewalk construction of 1.31 miles on NE Bascom Norris Drive from Voss Rd. to US 90. Estimated cost is \$ 399,236.


Please advise how you wish to proceed.

District No. 1 - Ronald Williams
District No. 2 - Rocky Ford
District No. 3 - Bucky Nash
District No. 4 - Toby Witt
District No. 5 - Tim Murphy



BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY

Memo

Date: January 8, 2019
To: Ben Scott, County Manager
From: Kevin Kirby, Assistant County Manager 
RE: SCRAP, SCOP, CIGP, and TAP Submissions

I am suggesting that the following projects be submitted to FDOT for funding in 2023 from the above referenced programs. In past years we have been asked to submit two(2) projects for each funding category. However, FDOT is now asking that a total three (3) projects be submitted which will be categorized by FDOT.

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Please advise how you wish to proceed.



COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM REQUEST FORM

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Today's Date: 1/10/2019 Meeting Date: 1/17/2019

Name: Joel Foreman Department: County Attorney

Division Manager's Signature:

A handwritten signature in blue ink, appearing to be "J. Foreman", written over a light blue circular stamp.

1. Nature and purpose of agenda item:

Resolution 2019R-3 is a draft resolution that condemns continuing spills of raw sewage by the City of Valdosta, Georgia into tributary waterways of the Suwannee River, prepared in accordance with the request of Chairman Williams in December 2018. This resolution has been previously provided to each of the commissioners for comment, and none was received.

2. Recommended Motion/Action:

To approve and adopt Resolution 2019R-3.

3. Fiscal impact on current budget.

This item has no effect on the current budget.

MEMORANDUM

To: Board Agenda, January 17, 2019

From: Joel F. Foreman

Re: **Resolution 2019R-3**

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF COLUMBIA COUNTY, FLORIDA, CONDEMNING CONTINUING AND REPETITIVE SPILLS OF RAW SEWAGE INTO THE WITHLACOOCHEE RIVER, MUD CREEK, AND SUWANNEE RIVER BY THE CITY OF VALDOSTA, GEORGIA; CALLING FOR MEANINGFUL ENFORCEMENT ACTION BY UNITED STATES, GEORGIA, AND FLORIDA AGENCIES AND PERSONNEL IN POSITION TO BRING SUCH ACTIONS; AND REQUESTING THE SUPPORT OF THE STATE OF FLORIDA, THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION, THE SUWANNEE RIVER WATER MANAGEMENT DISTRICT, THE UNITED STATES ENVIRONMENTAL PROTECTION AGENCY, AND ALL OTHER INTERESTED AGENCIES IN STOPPING FUTURE SPILLS INTO OUR RIVERS.

Date: January 10, 2019

Attached is a draft resolution that condemns continuing spills of raw sewage by the City of Valdosta, Georgia into tributary waterways of the Suwannee River, prepared in accordance with the request of Chairman Williams in December 2018. This resolution has been previously provided to each of the commissioners for comment, and none was received. I am requesting that the resolution be set for discussion and action for January 17, 2019.

RESOLUTION 2019R-3

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF COLUMBIA COUNTY, FLORIDA, CONDEMNING CONTINUING AND REPETITIVE SPILLS OF RAW SEWAGE INTO THE WITHLACOOCHEE RIVER, MUD CREEK, AND SUWANNEE RIVER BY THE CITY OF VALDOSTA, GEORGIA; CALLING FOR MEANINGFUL ENFORCEMENT ACTION BY UNITED STATES, GEORGIA, AND FLORIDA AGENCIES AND PERSONNEL IN POSITION TO BRING SUCH ACTIONS; AND REQUESTING THE SUPPORT OF THE STATE OF FLORIDA, THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION, THE SUWANNEE RIVER WATER MANAGEMENT DISTRICT, THE UNITED STATES ENVIRONMENTAL PROTECTION AGENCY, AND ALL OTHER INTERESTED AGENCIES IN STOPPING FUTURE SPILLS INTO OUR RIVERS.

WHEREAS, since January 1, 2008, the City of Valdosta, Georgia (“Valdosta”) has reported to the Georgia Environmental Protection Division (“GEPD”) multiple raw sewage discharges from its Withlacoochee Water Pollution Control Plant (“WPCP”) and Mud Creek WPCP, both of which are located within the Suwannee River Basin;

WHEREAS, pursuant to permits issued to Valdosta by the director of GEPD, Valdosta’s WPCPs are permitted to discharge treated wastewater into with Withlacoochee River and Mud Creek so long as the wastewater is within certain regulatory limits set by GEPD;

WHEREAS, the permits do not permit the discharge or spillage of raw sewage into any waterway;

WHEREAS, the Withlacoochee River and Mud Creek both flow into and contribute to the flow of the Suwannee River, which is both an important ecological and environmental asset and a vital tourism feature of this County;

WHEREAS, pollution of the Suwannee River is a matter of great public interest as such pollution negatively impacts the quality of life for County citizens and visitors and threatens both the economic vitality and tourism appeal of this County;

WHEREAS, in 2013 Valdosta and GEPD entered into a Consent Order whereby Valdosta acknowledged in detail the raw sewage spills that had occurred to that point, and the Consent Order

imposed upon Valdosta certain obligations under a five-year plan approved by Valdosta's city council in April of 2013 to prevent spills from occurring;

WHEREAS, in spite of the Consent Order, spills or raw sewage into the Withlacoochee River and Mud Creek have occurred since April of 2018, more than five years after the date Valdosta approved its five-year plan;

WHEREAS, it is evident that the Consent Order and Valdosta's five-year plan have failed to alleviate the cause or causes of spills of raw sewage into the Suwannee River Basin; and

WHEREAS, it appears to the Board of County Commissioners of Columbia County, Florida, that more immediate and decisive action is necessary to protect this County's natural resources and the County's interest in maintaining a high quality of life for its citizens and enjoyment of the areas for visitors.

NOW, THEREFORE, in consideration of the foregoing, **BE IT RESOLVED** by the Board of County Commissioners of Columbia County, Florida that:

1. **The Board condemns as unacceptable and intolerable** the repeated failures of the City of Valdosta to contain raw sewage at its Withlacoochee and Mud Creek WPCPs. The Board likewise condemns those charged with regulatory enforcement as the Consent Order clearly has failed to correct this persistent problem.

2. **The Board implores** the State of Florida, the Florida Department of Environmental Protection, the Suwannee River Water Management District, and all other similarly situated agencies and entities with the authority to act, to join Columbia County in condemning the failures of the City of Valdosta to protect the Withlacoochee River, Mud Creek, and the Suwannee River Basin.

3. **The Board calls upon** the State of Florida, the Florida Department of Environmental Protection, the Suwannee River Water Management District, and the United States Environmental Protection Agency to carefully examine the conduct of the City of Valdosta, the State of Georgia, and any other parties to the operation of Valdosta's WPCPs and to **prosecute such suits or actions as may be necessary and proper to ensure spills of raw sewage into these waterways come to an immediate and lasting end.**

SO RESOLVED this ____ day of January, 2019, by the Board of County Commissioners of Columbia County, Florida, in regular session.

BOARD OF COUNTY COMMISSIONERS
COLUMBIA COUNTY, FLORIDA

RONALD WILLIAMS, CHAIR

ATTEST: _____
P. DeWitt Cason, Clerk

Approved as to form:

Joel F. Foreman, County Attorney



COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

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Today's Date: 1/10/2019 Meeting Date: 1/17/2019

Name: Joel Foreman Department: County Attorney

Division Manager's Signature:

A handwritten signature in blue ink, appearing to be "J. Foreman", written over a light blue circular stamp.

1. Nature and purpose of agenda item:

This is to inform the Commissioners of the approaching deadlines for the Charter Review Commission and to seek formal direction by motion for a nomination process

2. Recommended Motion/Action:

To direct staff to seek out nominees for the Charter Review Commission from which the Board will appoint fifteen members.

3. Fiscal impact on current budget.

This item has no effect on the current budget.

MEMORANDUM

To: Board Agenda, January 17, 2019

From: Joel F. Foreman

Re: Charter Review Commission – Rough Deadlines

Date: January 10, 2019

Ben –

As we have discussed, the charter review process is scheduled to begin this year. I have prepared the following outline for the steps in the process that need to happen in the near term, as well as major deadlines that should be noted now as we move forward.

June 30, 2019

Deadline for appointment of Charter Review Commission

Section 8.4 of the County Charter provides that “Not later than July 1 of the year 2011 and of every eighth year thereafter, the Board of County Commissioners shall appoint a Charter Review Commission to review the Charter of the county.” This year is the eighth year following 2011, so we have until July 1 to empanel the Columbia County Charter Review Commission (the “CRC”).

The Charter provides that the CRC should be appointed according to Florida Statutes section 125.641, but no such statute exists. I believe the reference is to section 125.61, which deals with organization of a charter commission.

Section 125.61 provides in part:

- (2) The charter commission shall be composed of an odd number of not less than 11 or more than 15 members. The members of the commission shall be appointed by the board of county commissioners of said county or, if so directed in the initiative petition, by the legislative delegation. No member of the Legislature or board of county commissioners shall be a member of the charter commission. Vacancies shall be filled within 30 days in the same manner as the original appointments.

The Board of County Commissioners must therefore appoint not less than 11 and not more than 15 people, none of whom can be members of the Legislature or County Commission. Neither the statute nor the Charter specify how these individuals should be appointed. I have proposed an open process for nomination, with the Board making the appointments from the nominee pool, but I understand the Board previously allowed each member to select three people to serve. This is a detail that needs to be ironed out immediately as we need to be in position to make the final appointments before July 1 of this year.

Within 30 days of Appointment
Organizational Meeting of the CRC

Section 125.62 deals with organization of the CRC and contains deadlines:

(1) A charter commission appointed pursuant to s. 125.61 shall meet for the purpose of organization within 30 days after the appointments have been made. The charter commission shall elect a chair and vice chair from among its membership. Further meetings of the commission shall be held upon the call of the chair or a majority of the members of the commission. All meetings shall be open to the public. A majority of the members of the charter commission shall constitute a quorum. The commission may adopt such other rules for its operations and proceedings as it deems desirable. Members of the commission shall receive no compensation but shall be reimbursed for necessary expenses pursuant to law.

Whenever the appointments are finalized by the Board of County Commissioners, arrangements will need to be made for holding the organizational meeting. These meetings are subject to Chapter 286 and therefore must be noticed and open to the public.

Within One year of Organizational Meeting
Recommendations of the CRC due to the Board of County Commissioners

The Charter requires the CRC to present to the Board of County Commissioners the CRC's "recommendations for amendment or revision of the Charter or its recommendation that no amendment or revision is appropriate" within one year of the CRC's first meeting. Since the organizational meeting will be the first meeting, that date will become the operative date for compliance with this Charter provision.

Beginning not sooner than 60 days before Transmittal of Recommendation
Three public hearings to review any recommendation

The Charter provides that if the CRC determines that it will make any recommendation for any change to the Charter, then the CRC shall conduct public hearings on those changes, at intervals of not more than 20 or less than 10 days apart from each other and transmission to the Board of County Commissioners. If the transmittal date is day 0 and there are up to three intervals of 20 days, the earliest these hearings could commence would be 60 days before transmission. Note that the hearings will be distinct from meetings of the CRC, which will occur as scheduled by the CRC throughout the review process.

On or before September 1, 2020
Finalize referendum language for general election ballot

The Charter requires that the referendum considering any changes that are transmitted to the Board of County Commissioners shall occur at the general election in November. Ballot preparation occurs between the August primary and this election, so having the referendum

language approved and ready for the ballot prior to September 1 of 2020 should provide adequate time for all concerned.

General Election – November 2020
Referendum on Ballot – CRC Dissolved

The CRC's transmitted recommendations should be spread upon the ballot for the 2020 general election. The CRC can remain intact "for purposes of conducting and supervising education and information on the proposed amendments or revisions". Thereafter the CRC dissolves.

GENERAL SUMMARY (Subject to adjustments)

July 1, 2019	Appointment Deadline
July 30, 2019	Organizational Meeting Deadline
May 31, 2020	First Public Hearing*
June 20, 2020	Second Public Hearing*
July 10, 2020	Third Public Hearing*
July 30, 2020	Transmission Deadline
September 1, 2020	Referendum Language Deadline
November 2020	General Election
November 2020	CRC Dissolved

**These may happen sooner if the CRC elects to transmit before July 30, 2020. Intervals may be as much as 20 days or as few as 10 days between meetings and transmittal.*



COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

The Board of County Commissioners meets the 1st and 3rd Thursday of each month at 5:30 p.m. in the Columbia County School Board Administrative Complex Auditorium, 372 West Duval Street, Lake City, Florida 32055. All agenda items are due in the Board's office one week prior to the meeting date.

Today's Date: 1/9/2019 Meeting Date: 1/17/2019

Name: David Kraus Department: Communications

Division Manager's Signature:

1. Nature and purpose of agenda item:

BA 19-26--BCC Administration - Lease Agreement-Public/Private Partnership - Board of County Commissioners/Clay Electric Cooperative, Inc. - Cumorah Hill Tower Site - 50 year lease

2. Recommended Motion/Action:

Motion to approve Lease Agreement with Clay Electric Cooperative, approve BA 19-26, and approve project changes

3. Fiscal impact on current budget.

This item is not budgeted. The proposed budget amendment to fund this request is provided below.

The budget amendment number is BA 19-26 using fund(s) 001-GENERAL FUND and 302-GENERAL CAPITAL PROJECTS.

FROM:	TO:	AMOUNT:
001-0000-362.10-00 RENTS AND ROYALTIES / RENTS AND ROYALTIES	001-8100-581.91-32 INTERFUND TRANSFERS OUT / TO GENERAL CAP PROJECTS	\$99,880.00
302-0000-381.90-01 INTERFUND TRANSFERS IN / FROM GENERAL FUND	302-2620-525.60-63 CAPITAL OUTLAY / IMP OTHER THAN BLDS	\$99,880.00

District No. 1 - Ronald Williams
District No. 2 - Rocky Ford
District No. 3 - Bucky Nash
District No. 4 - Toby Witt
District No. 5 - Tim Murphy



BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY

M E M O R A N D U M

TO: Ben Scott, County Manager via David Kraus, Assistant County Manager

FR: David Kraus, Assistant County Manager

DATE: January 9, 2019

RE: Clay Electric Lease Agreement and Budget Amendment

Clay Electric Cooperative, Inc. and Columbia County would like to enter into a public/private partnership lease agreement. Clay Electric is looking to lease space on the County's Comurah Hill communications tower. The initial term of the agreement is fifty years for a lump sum fee of \$99,880. The County will maintain the tower and Clay Electric will maintain their equipment and be responsible for any permitting of their equipment. Any changes to the Clay Electric equipment would need written County approval. Clay Electric will operate their equipment in a way as to not cause interference with the County's communications system.

The Communications Department requests for the funds from this lease agreement to be appropriated into the Communications System upgrade project. Specifically the funds are requested for the relocation of the north/forest tower, for additional grounding on the South Tower, and for an upgrade to the 911 Center recorder.

When locating the tower in the forest, the County received initial approval from the US Forestry Service on a location, however, the FAA objected to the site. A new location had to be selected. The project will need an additional \$45,473 to relocate the tower with an additional \$6,400 in engineering fees. Secondly, upon completion of the South Tower (borrow pit site), Motorola conducted ground testing of the lightning protection system. Because of the type of soil, the ground resistance still does not meet the levels required for adequate lightning protection. Improvements to the lightning protection will cost \$18,250.

Finally, in July, the Board approved a budget amendment that included \$38,865 to upgrade the recorder in the 911 Center. Currently, the 911 Center uses an analog recorder for 911 calls and radio traffic. The upgrade would convert the recorder to digital so it can record the new radio system. The actual upgrade cost is \$40,415 so the project needs an additional \$1552. The total for these three items is \$71,675, leaving an additional \$28,205 in remaining funds.

BOARD MEETS FIRST AND THIRD THURSDAY AT 5:30 P.M.

Staff requests the Columbia County Board of County Commissioners approve the Lease Agreement with Clay Electric, approve Budget Amendment 19-26, authorize the construction of the North Tower in the new location, and approve the additional lightning protection for the South Tower. Approval of the upgrade to the recorder is a separate agenda item.



CLAY ELECTRIC COOPERATIVE, INC.

December 21, 2018

Ben Scott, City Manager
Columbia County
P.O. Box 1529
Lake City, Florida 32056

Dear Mr. Scott:

Please find included two copies of the signed Lease Agreement-Public/Private Partnership (Columbia County, FL and Clay Electric Cooperative, Inc.) regarding the 50-year lease at the Cumorah Hill tower site. Also, please confirm receipt of the agreement to me via my email at jjohnson@clayelectric.com.

Upon full execution of the document, including Columbia County authorized signatures, please return one signed original to:

Attn: Joe Johnson
Engineering Department
Clay Electric Cooperative, Inc.
PO Box 308
Keystone Heights, Florida 32656

Upon receipt, unless otherwise instructed, Clay Electric Cooperative will provide a Purchase Order Number (PO#) to Columbia County with expectation that an invoice will be issued by Columbia County to Clay Electric against that PO# for the amount defined in the lease agreement. Clay Electric will then submit payment. If there are any issues or concerns regarding this payment arrangement, please provide instructions.

We look forward to a long, mutually beneficial relationship in this endeavor.

Best regards,

Joe Johnson
Division Manager – Engineering Services
Clay Electric Cooperative, Inc.
352-473-8000 ext. 8281
jjohnson@clayelectric.com

/pj
Enclosures

RECEIVED

JAN 2 2019

Board of County Commissioners
Columbia County

LEASE AGREEMENT
Public / Private Partnership
(Columbia County, FL and Clay Electric Cooperative, Inc.)

THIS LEASE AGREEMENT ("Lease") is made and entered into by and between Clay Electric Cooperative, Inc. ("CEC") (the "Lessee"), and Columbia County, Florida, a political subdivision of the State of Florida ("County") (the "Lessor") and is effective on the date it is executed by the later of Lessee and Lessor (hereinafter referred to as "Effective Date").

WITNESSETH:

THAT Lessor is the owner of a telecommunications tower (the "Tower Facilities") located on that certain tract or parcel of land (the "Land") located in Columbia County, Florida and more particularly described on Exhibit "A" attached hereto and by reference made a part hereof;

THAT Lessor has this day rented and leased to Lessee the portion of the Tower Facilities described on Exhibit "B" attached hereto and by reference made a part hereof (the "Premises");

NOW, THEREFORE, in consideration of the mutual covenants contained herein, and intending to be legally bound hereby, Lessor and Lessee hereby agree with each other as follows:

1. Lease and Easement. Lessor hereby leases and lets to Lessee, and Lessee hereby takes and hires from Lessor, the Premises upon and subject to the terms, conditions, covenants and provisions hereof, together with the right, privilege and easement to install on and attach to the Tower Facilities, and to maintain, operate, inspect, repair, replace, and add onto, cables, wires, supports, wave guides, conduits and other physical connections between Lessee's antennas and other Facilities located in or about the equipment building.

2. Initial Term and Compensation. The initial term of this Lease shall be fifty (50) years (the "Initial Term") and shall commence on execution date of this agreement (the "Commencement Date"), and shall terminate on the fiftieth (50th) anniversary of the Commencement Date, unless sooner terminated or extended as herein provided. As rental for the Premises, Lessee shall pay to Lessor, a lump sum in the amount of \$99,880.00 at the completion of construction of the Tower Facilities which will cover this Initial Term.

3. Permits. The obligations of Lessee under this Lease are expressly subject to and conditioned upon the satisfaction of the following condition: receipt by Lessee of all necessary permits or other federal, state or local governmental authorizations (the "Permits") necessary for the use of the Premises by Lessee as an antenna site for Lessee's planned communications system, including, without limitation, any building, signage, zoning, variances, special use permits or other Permits deemed necessary by Lessee in connection with Lessee's intended use of the Premises.

4. Assignment. Lessee may not assign this Lease as a whole, or any portion of Lessee's rights, title and interests hereunder without Lessor's prior written consent. In no event may Lessee sublet, sublease, or permit any use of the Tower Facility by any other party.

5. FAA and FCC Requirements. Lessor shall comply, at Lessor's sole cost and expense, with all tower marking and lighting requirements of the Federal Aviation Administration ("FAA") and the Federal Communications Commission ("FCC"). Lessor hereby agrees to and does indemnify and hold Lessee harmless from and against any and all fines, penalties, claims, causes of action, suits, costs and expenses (including, without limitation, attorneys' fees and courts costs) caused by or resulting from Lessor's failure to comply with such requirements.

6. Maintenance of Tower Facilities. Lessor, at Lessor's sole cost and expense, shall maintain the Tower Facilities in good order and repair (including, without limitation, all necessary replacements), and shall observe and comply with all present and future laws, statutes, ordinances, requirements, orders, directives, rules and regulations of the federal, state, and local governments and of all other governmental authorities affecting the Tower Facilities or appurtenances thereto or any part thereof and whether or not the same are in force at the Commencement Date. Lessor shall pay all costs, expenses, liabilities, losses, damages, fines, penalties, claims and demands that may in any manner arise out of or be imposed because of the failure of Lessor to comply with the foregoing.

7. Compliance by Lessee. Except as otherwise provided in Paragraphs 6 and 7 of this Lease, Lessee shall comply with all local, city, county, state and federal laws, rules, ordinances, statutes and regulations (including, but not limited to, FCC requirements applicable to Lessee's Facilities) now in effect or hereafter enacted as the same may apply to the use of the Premises by Lessee, and shall obtain, at Lessee's sole cost and expense, any licenses, permits and other approvals required for Lessee's use of the Premises. Lessor agrees, provided Lessor incurs no cost or expense, to cooperate with Lessee in obtaining such licenses, permits or approvals.

8. Lessee's Facilities. Lessee shall have the right to access 24 hours, 7 days a week 365 days per year to the facility to install, construct, repair, maintain, operate, remove, replace, upgrade and enhance Lessee's Facilities situated on or upon the Tower Facilities, including radio transmitting and receiving antennas and related equipment and supporting structures as the same are more particularly described on Exhibit "C" attached hereto and by reference made a part hereof ("Lessee's Facilities"). Any changes to the Tower Facilities not included in Exhibit "C" must be approved in writing by the Lessor. Lessee's Facilities shall be installed and constructed by Lessee at Lessee's sole cost and expense, in a good and workmanlike manner in accordance with Lessee's specifications. Lessor warrants that the Tower Facilities have sufficient structural strength to accommodate Facilities described on Exhibit "B" and "C" hereto. Title to Lessee's Facilities shall be and remain solely in Lessee. Lessee, at Lessee's sole cost and expense, shall maintain Lessee's Facilities in good order and repair. Lessee shall return the Tower Facilities to Lessor at the termination or expiration of the term of this Lease in as good condition and repair as when first received, reasonable wear and tear excepted.

9. Structural Analysis. Prior to the commencement of any work on the Tower Facilities by or for the benefit of Lessee, Lessor may, in its reasonable discretion, perform or cause to be performed a structural analysis or require a professional engineer's certified letter to determine the availability of capacity at the Tower Facilities for the installation or modification of any Lessee's Facilities and/or additional equipment at the Premises by Lessee. Lessee agrees to remit payment to Lessor for all reasonable costs and expenses incurred by Lessor for such structural analysis or

professional engineer's certified letter within 30 days following receipt of an invoice from Lessor. The foregoing charge shall be at Lessor's prevailing rates for the performance of same or the amount Lessor's vendor is then charging Lessor, as applicable. In the event a structural analysis is performed and such analysis indicates that the existing Tower Facilities cannot accommodate the proposed installation of Lessee's Facilities thereon, Lessor shall notify Lessee that modification of the Tower Facilities is required and inform Lessee of the fee Lessor will charge Lessee to complete such modification (which fee shall be a reasonable estimate of Lessor's actual cost of making such modifications). Such modification shall become part of the Tower Facilities and be Lessor's sole property. If Lessee elects not to pay such fee, and Lessee and Lessor do not otherwise reach an agreement regarding the costs of such modification, Lessee may terminate this Lease upon written notice to Lessor.

10. Interference Analysis. Prior to the commencement of any initial or subsequent construction or installation on the Tower Facilities by or for the benefit of Lessee and/or the modification of Lessee's permitted frequencies propagated from the Lessee's Facilities, Lessor may elect to perform a shared site interference study and Lessee shall pay a reasonable fee which is an estimate of Lessor's actual cost of completing such studies. In the event an interference study is performed after the execution of this Lease by Lessor but prior to the installation of Lessee's Facilities, and such interference study indicates that the proposed installation of Lessee's Facilities on the Tower Facilities is acceptable, such an indication in no way relieves Lessee of its obligations under Section 13 herein.

11. Liens. Lessee shall not create or permit to remain, and shall promptly discharge, at its sole cost and expense, any lien, encumbrance or charge upon the Premises, or any part thereof or upon Lessee's rights under this Lease that arises from the use or occupancy of the Premises by Lessee or by reason of any labor, service or material furnished or claimed to have been furnished to or for the benefit of Lessee or by reason of any construction, repairs or demolition by or at the direction of Lessee.

12. Interference. Lessee shall operate Lessee's Facilities in a manner that will not cause interference to Lessor or to other lessees of the Tower Facilities provided that the rights of such other lessees predate the date of this Lease. From and after the date of this Lease, Lessor shall not install and shall not permit its lessees or licensees to install new equipment on or about the Tower Facilities if such equipment causes interference with Lessee's operations. Such interference shall be deemed a material breach by Lessor. In the event any such interference occurs, Lessee may require Lessor to remove any such equipment causing such interference. If such interference does not cease promptly, Lessee shall have the right, in addition to any other rights or remedies under this Lease or at law or in equity, to terminate this Lease. Lessor and Lessee agree to cause their respective engineers to consult with the other party's engineers prior to effecting any change or modification that could result in interference in reception or transmission of signals by such other party.

13. Indemnity and Insurance. Lessee shall procure and maintain insurance of the types and to the limits specified at all times during the terms of this lease.

The term Lessor as used in this section of the Lease is defined to mean the County itself, any subsidiaries or affiliates, elected and appointed officials, employees, volunteers, representatives and

agents. Lessee and the Lessor understand and agree that the minimum limits of insurance herein required may become inadequate during the term of this Lease. Lessee and the Lessor agree that the minimum limits may be increased to reasonable amounts which are mutually acceptable upon any annual anniversary date of this Lease.

Lessee may meet the insurance requirements set forth herein under a program of self insurance. Unless otherwise agreed, the amounts, form and type of insurance shall conform to the following minimum requirements:

a. Workers' Compensation = Lessee shall maintain Workers' Compensation Insurance Coverage for all Workers' Compensation obligations. Additionally, the coverage must include Employers Liability Coverage of at least \$500,000 each person = accident, \$500,000 each person = disease, \$500,000 aggregate = disease.

b. Commercial General, Automobile and Umbrella Liability Coverage = Lessee shall maintain coverage on forms no more restrictive than the latest editions of the Comprehensive General Liability and Business Auto policies filed by the Insurance Services Office. The Lessor shall be an Additional Insured under the policy for the terms of this Lease. The Lessor shall not be considered liable for premium payment, entitled to any premium return or dividend and shall not be considered a member of any mutual or reciprocal company. Minimum limits of \$1,000,000 per occurrence, and per accident, combined single limits for liability must be provided, with umbrella insurance coverage making up any difference between the policy limits and underlying policies coverage and the total amount of coverage required.

Commercial General Liability coverage must be provided, including bodily injury and property damage liability for premises, operations, independent contractors and property damage resulting from explosion, collapse or underground (x,c,u) exposures. Broad Form Commercial General Liability coverage, or its equivalent shall provide at least broad form contractual liability applicable to this specific Lease, personal injury liability and broad form property damage liability. The coverage shall be written on occurrence-type basis.

Business Auto Policy coverage must be provided, including bodily injury and property damage arising out of operation, maintenance or use of owned, non-owned and hired automobiles and employee non-ownership use.

Umbrella Liability Insurance = Umbrella Liability Insurance coverage shall not be more restrictive than the underlying insurance policy coverages. The coverage shall be written on an occurrence-type basis.

c. Certificate of Insurance = Required insurance shall be documented in the Certificates of Insurance which provide that the Lessor shall be notified at least thirty (30) days in advance of cancellation, non-renewal or adverse change or restriction of coverage. The Lessor shall be named on each Certificate as an Additional Insured and this Lease shall be listed on the Certificate. If required by the Lessor, Lessee shall furnish copies of Lessee's insurance policies, forms, endorsements, jackets and other items forming a part of, or relating to such policies, Certificates shall be on the "Certificates of Insurance" form equal to, as determined by the Lessor an ACCORD

25. Any wording in a Certificate which would make notification of cancellation, adverse change or restriction in coverage to the Lessor an option shall be deleted or crossed out by the insurance carrier or the insurance carrier's agent or employee. Lessee shall replace any cancelled, adversely changed, restricted or non-renewed policies with new policies which conform to this Lease and shall file with the Lessor Certificates of Insurance under the new policies prior to the effective date of such cancellation, adverse change or restriction. If any policy is not timely replaced, in a manner acceptable to the Lessor. Lessee shall, upon instructions of the Lessor cease all operations under the Lease until directed by the Lessor in writing, to resume operations. The Certificate Holder should read:

Columbia County, Florida
PO BOX 1529
Lake City, Florida 32056

d. Insurance of Lessee Primary = Lessee's required coverage shall be considered primary, and all other insurance shall be considered as excess, over and above Lessee's coverage. Lessee's policies of coverage will be considered primary as relates to all provisions of the Lease.

Loss, Control and Safety = Lessee shall retain control over its employees, agents servants and subcontractors, as well as control over its invitees, and its activities on and about the subject premises and the manner in which such activities shall be undertaken and to that end, Lessee shall not be deemed to be an agent of the Lessor.

Hold Harmless = Lessee shall hold harmless the Lessor, elected and appointed officials, employees, volunteers, representatives and agents from any and all claims, suits, actions, damages, liability and expenses in connection with loss of life, bodily or personal injury, or property damage, including loss or use thereof, to the extent directly or indirectly caused by, resulting from, arising out of, or occurring in connection with the negligence of Lessee or not. Lessee's obligation shall not be limited by, or in any way to, any insurance coverage or by any provision in or exclusion or omission from any policy of insurance.

Pay on Behalf of Lessor = Lessee agrees to pay on behalf of the Lessor as well as provide legal defense for the Lessor both of which will be done only if and when Lessee is given sole control of said defense and only if and when requested by the Lessor for all claims for which Lessee shall be responsible under the foregoing Hold Harmless paragraph. Such payment on behalf of the Lessor shall be in addition to any and all other legal remedies available to the Lessor and shall not be considered to be the Lessor's exclusive remedy.

14. Liability. In no event shall either Party be liable to the other for third party claims for loss of profits or consequential, or incidental damages. If a lawsuit is filed alleging joint or concurrent negligence on the part of the Lessor and Lessee, neither Party shall be liable to the other for any cost or expense of defending the other against such claim. Lessee shall not be responsible to Lessor for any claims (including cost and expenses of defending against such claims) arising or alleged to arise from the negligence or willful misconduct of Lessor or Lessor's agents, employees, contractors or other lessees of Lessor occurring during the term of this Lease or any extensions in or

about the Premises. The maximum per occurrence liability for either party during the Initial Term or any Extension Term shall not exceed one million dollars (\$1,000,000.00) per occurrence. The maximum aggregate liability for either Party for all claims hereunder shall not exceed five million dollars (\$5,000,000.00) during the Initial Term. The maximum aggregate liability for either Party for all claims hereunder shall not exceed five million dollars (\$5,000,000.00) during each Extension Term. The foregoing limitation of liability is not cumulative per Term. Said limitation of liability is the maximum liability during each individual Term.

15. Default. The following events shall constitute events of default under this Lease:

(a) Lessee's failure to perform any of the covenants, conditions and agreements herein contained and to be performed by Lessee and the continuance of such failure without the curing of same for a period of thirty (30) days after receipt by Lessee of notice in writing from Lessor specifying the nature of such failure. In the event that such failure is of such a nature that it cannot be cured within such thirty (30) day period then such failure shall not be deemed a default so long as Lessee, after receiving such notice, promptly initiates efforts to cure the failure and diligently pursues such efforts.

Upon the occurrence of an event of default, at Lessor's option, (i) Lessor may terminate this Lease by written notice to Lessee, in which event Lessee shall promptly surrender the Premises, and if Lessee fails to do so, Lessor may, without prejudice to any other right or remedy which Lessor may have, enter upon and take possession of the Premises by summary proceedings or ejectment or (ii) pursue any remedy provided at law or in equity.

16. Taxes. Lessor shall pay and discharge punctually, as and when the same shall become due and payable, all taxes and other governmental impositions and charges of every kind and nature whatsoever, extraordinary as well as ordinary, which shall or may during the term of this Lease be charged, levied, laid, assessed, imposed, become due and payable, or liens upon or for or with respect to the Tower Facilities or the Land or any part thereof, or any buildings, appurtenances or equipment thereon or therein or any part thereof, together with all interest and penalties thereon, under or by virtue of all present or future laws, ordinances, requirements, orders, directives, rules or regulations of the federal, state, and local governments and of all other governmental authorities whatsoever. If personal property taxes are assessed against Lessee's Facilities, Lessee shall pay such taxes as are directly attributable to Lessee's Facilities.

17. Lessor's Title. Lessor represents and warrants that, provided Lessee is not in default beyond the expiration of any applicable cure or grace period, Lessee shall quietly have, hold and enjoy the Premises during the term of this Lease, without hindrance or molestation by anyone. Lessor represents and warrants to Lessee that Lessor owns fee simple title to the Tower Facilities free and clear of any liens, encumbrances and restrictions, and that Lessor has the power and authority to execute and deliver this Lease and to carry out and perform all covenants to be performed by Lessor hereunder.

18. Damage or Destruction.

(a) In the event that, at any time during the term of this Lease, the Tower Facilities shall be destroyed or damaged in whole or in part then Lessor, at its own cost and expense, shall cause the same to be repaired, replaced or rebuilt.

(b) In the event of any such damage or destruction which renders Lessee's Facilities non-operable for a period reasonably expected to exceed seven (7) days, Lessee shall have, and Lessor hereby grants to Lessee, the right to bring and maintain upon the Land such temporary communications facilities as Lessee shall reasonably determine are necessary to continue to operate Lessee's communications system and provided that such temporary facilities do not materially interfere with Lessor's or any other lessee's communications operations on the Land and provided that Lessee shall remove such temporary facilities upon the sooner of (i) restoration of service by Lessee's Facilities, or (ii) termination of this Lease.

19. Notices. All notices, demands, requests, consents, and approvals desired, necessary, required or permitted to be given pursuant to the terms of this Lease shall be in writing and shall be deemed to have been properly given (i) upon actual delivery if delivery is by hand (against receipt), (ii) on the third day following the date on which each such notice is deposited, postage prepaid, in the United States mail, certified, return receipt requested or (iii) on the next business day after being sent by a nationally recognized overnight courier service which provides proof of receipt. All notices shall be directed to the other Party at the address indicated below, or to any other address as the Parties may designate by notice delivered pursuant to this provision. Rejection or other refusal to accept or inability to deliver because of changed address of which no notice was given shall be deemed to be receipt of the notice, demand, request or other communication.

Lessor: Columbia County, Florida
Attn: County Manager
PO BOX 1529
Lake City, Florida 32056

Lessee: Clay Electric Cooperative, Inc.
Attn: Engineering Department
7022 Cooperative Way
Keystone Heights, FL 32656-0308

20. Severability. In the event any one or more of the provisions contained in this Lease shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this Lease shall be continued as if such invalid, illegal, or unenforceable provisions had never been contained herein. Paragraph or section headings used in this Lease are for convenience of reference only and do not affect any provision of this Lease.

21. Entire Agreement. This Lease constitutes the full and complete agreement between the parties hereto with respect to the subject matter hereof and said parties shall not be bound by any

statement, special condition or agreements not herein expressed. No alteration or amendment to this Lease by the Parties hereto shall be effective unless in writing, signed by the parties, and incorporated by reference into this Lease. This Lease shall be governed by the laws of the state where the Premises are located.

22. Governing Law. This Agreement will be governed by and construed in accordance with the laws of the State of Florida. Venue for any actions arising out of this Agreement will lie in the Circuit Court in and for Columbia County, Florida.

(NO FURTHER TEXT ON THIS PAGE; SIGNATURES BEGIN ON NEXT PAGE)

IN WITNESS WHEREOF, each of the parties has caused this Lease to be executed in duplicate originals by their duly authorized representatives on the respective dates entered below.

“LESSOR:”

Columbia County, Florida

Witness

By: _____

Name: _____

Title: _____

Date: _____

Witness

“LESSEE:”

Clay Electric Cooperative, Inc.
Attn: Engineering Department
7022 Cooperative Way
Keystone Heights, FL 32656-0308

Harvey R. Zeaton
Witness

Laura A. Harey
Witness

By: Richard K. Davis

Name: Richard K. Davis

Title: GM/CEO

Date: 12/18/18

STATE OF _____

COUNTY OF _____

I, _____, a notary public in and for said county in said state, hereby certify that _____, whose name as _____ of _____, is signed to the foregoing instrument and who is known to me, or has provided satisfactory evidence of such identity to me, and further that, being informed of the contents of such instrument, he/she, as such officer and with full authority, executed the same voluntarily for and as the act of said entity.

Given under my hand and official seal this _____ day of _____, 2018.

Notary Public

[Notarial Seal]

My Commission Expires: _____

STATE OF Florida

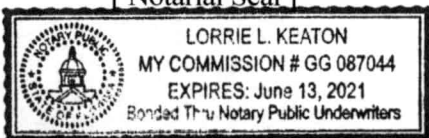
COUNTY OF Clay

I, Lorrie L. Keaton, a notary public in and for said county in said state, hereby certify that Richard K. Davis, whose name as Richard K. Davis, GM/CEO - "Lessee" of Clay Electric Cooperative, Inc., is signed to the foregoing instrument and who is known to me, or has provided satisfactory evidence of such identity to me, and further that, being informed of the contents of such instrument, he/she, as such officer and with full authority, executed the same voluntarily for and as the act of said entity.

Given under my hand and official seal this 18 day of December, 2018.

Lorrie L. Keaton
Notary Public

[Notarial Seal]



My Commission Expires: June 13, 2021

Exhibit "A"

LAND

(SEE ATTACHED)



COLUMBIA COUNTY -
CUMORAH HILL
1077 CUMORAH HILL STREET
FORT WHITE, FL 32038

WOOD PROJECT NO: 6166-18-0910.130.02
DRAWN: C.F. SANDERS CHECKED: J.D. PAGE
APPROVED: J.D. PAGE DATE: 06/23/18

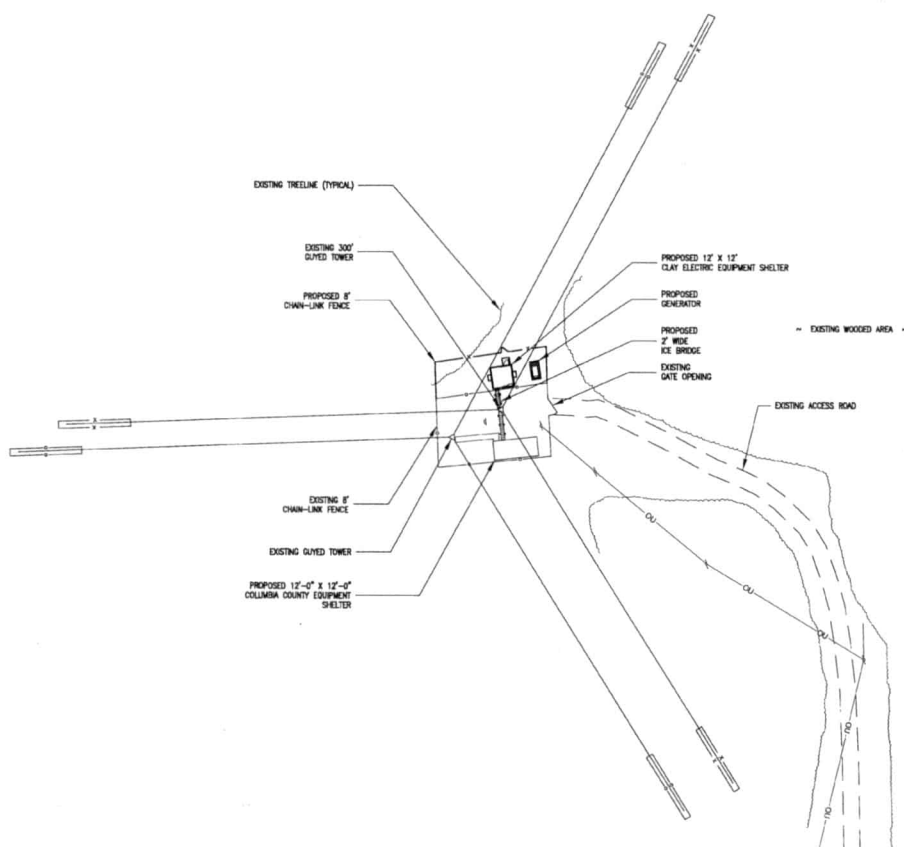
wood.

WOOD ENVIRONMENTAL AND INFRASTRUCTURE, INC.
1075 3RD QUINCY DRIVE, NW, SUITE 100
ACROSSING, GA 30108
PHONE: (770) 421-8400 FAX: (770) 421-3488

NO.	DATE	REVISION
A	06/23/18	LEASE EXHIBIT

SHEET NO. & NAME

C1
SITE LAYOUT PLAN



1
C1 SITE LAYOUT PLAN
SCALE: 1" = 50'-0"



Exhibit "B"

Premises

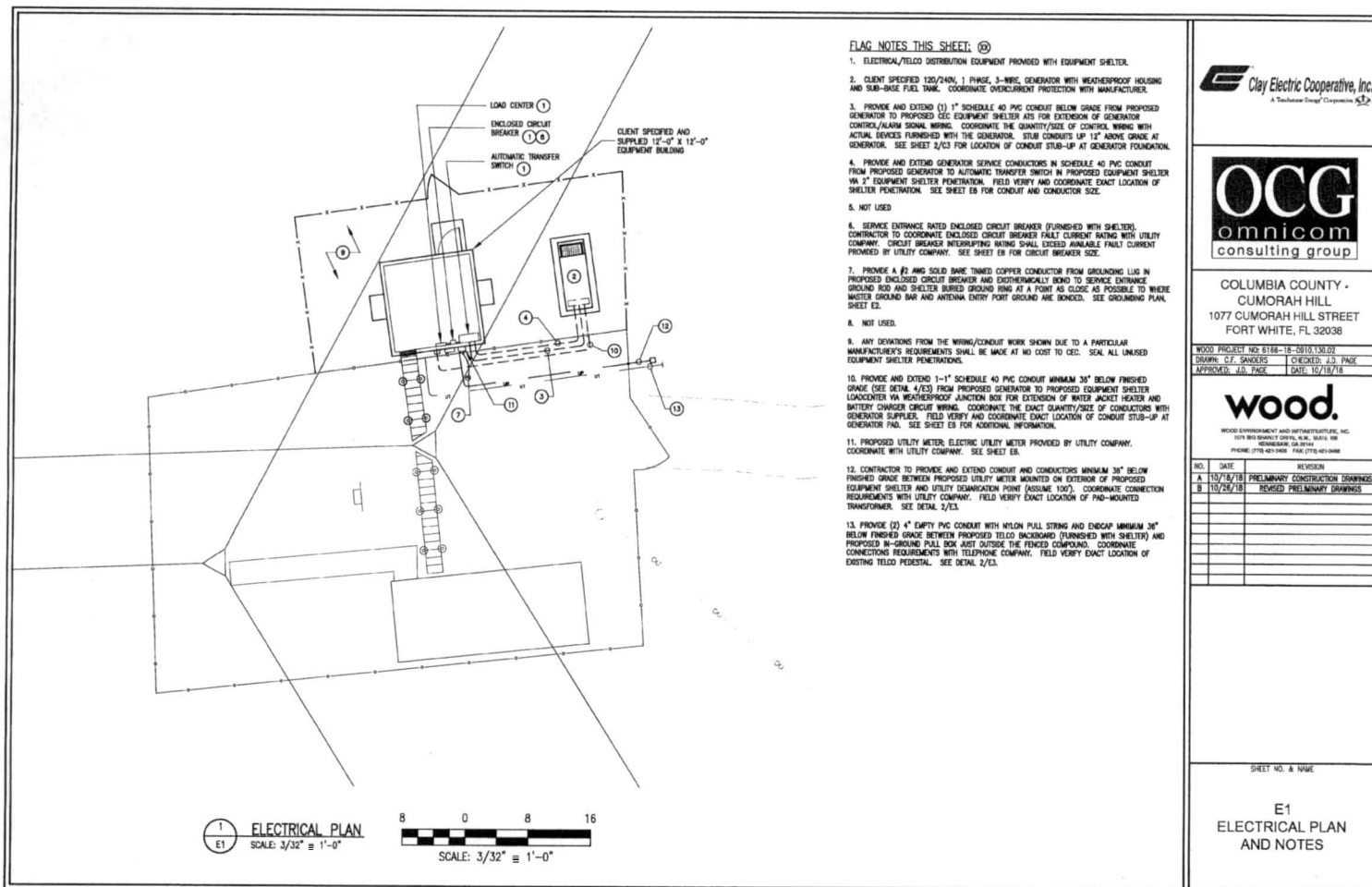
1. Adequate space on the Tower Facilities as follows:

Antenna Model	Height/Azimuth	Mount	Transmission Line
Commander 10017-8	230' / OMNI	6' Stand off	(1) 7/8" Coax
CommScope HP8-59/K	210' / 142 degrees	Pipe	(2) EW63
RFS SPF2-52CN	160' / 91 degrees	Pipe w/ 12" x 12" x 4" outdoor radio	Ethernet Cable
CommScope HP6-59/K	130' / 4 degrees	Pipe	(2) EW63
FUTURE LOADS	UP TO 10% ADDITIONAL LOAD		

2. Adequate ground space available for the installation of one (1) 12' x 12' pre-fab concrete communications shelter, ice bridge structure and emergency power generator.
3. Lessee's Premises shall also include space as necessary for cables, wires, supports, wave guides, conduits and other physical connections between Lessee's antennas and Lessee's other Facilities located in or about the communications shelter (which is further described below).

Exhibit "C"

Lessee's Facilities



Clay Electric Cooperative, Inc.
A Telecomm Energy Cooperative

OCG
omnicom
consulting group

COLUMBIA COUNTY -
CUMORAH HILL
1077 CUMORAH HILL STREET
FORT WHITE, FL 32038

WOOD PROJECT NO. 8186-18-0018.136.00
DRAWN: C.F. SANDERS CHECKED: J.S. PAGE
APPROVED: J.D. PAGE DATE: 12/18/18

wood.

WOOD ENVIRONMENTAL AND INFRASTRUCTURE, INC.
1075 TWO SPANISH CANYON BLVD., SUITE 100
RENEGADE, CA 94584
PHONE: (925) 451-7400 FAX: (925) 451-7400

NO.	DATE	REVISION
A	12/18/18	PRELIMINARY CONSTRUCTION DRAWINGS
B	12/26/18	REVISED PRELIMINARY DRAWINGS

SHEET NO. & NAME

E1
ELECTRICAL PLAN
AND NOTES



COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

The Board of County Commissioners meets the 1st and 3rd Thursday of each month at 5:30 p.m. in the Columbia County School Board Administrative Complex Auditorium, 372 West Duval Street, Lake City, Florida 32055. All agenda items are due in the Board's office one week prior to the meeting date.

Today's Date: 1/11/2019 Meeting Date: 1/17/2019

Name: Ben Scott Department: BCC Administration

Division Manager's Signature:

A handwritten signature in blue ink that reads "Ben Scott".

1. Nature and purpose of agenda item:

To establish the ten-year equipment replacement plan for all departments.

2. Recommended Motion/Action:

Approve equipment replacement plan.

3. Fiscal impact on current budget.

This item is currently budgeted. The account number to be charged is Various

District No. 1 - Ronald Williams
District No. 2 - Rocky Ford
District No. 3 - Bucky Nash
District No. 4 - Toby Witt
District No. 5 - Tim Murphy



BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY

M E M O R A N D U M

TO: Commissioners
FR: Ben Scott, County Manager *Ben Scott*
DATE: 1/11/19
SUBJECT: Equipment Replacement Plan

Please find attached for your review and approval a ten-year equipment replacement plan. The plan was prepared based on the equipment replacement policy adopted by the Board on August 2, 2018. Total costs per fund are as follows:

	Cost Per Year	Amount Currently Budgeted	Shortfall
General	\$ 298,118	\$ 150,000	\$ 148,118
Transportation Trust	\$ 1,010,094	\$ 527,000	\$ 483,094
Municipal Services	\$ 763,600	\$ 533,500	\$ 230,100
Landfill Enterprise	\$ 442,187	\$ 75,000	\$ 367,187
Library	\$ 19,593	\$ -	\$ 19,593
Tourist Development	\$ 5,305	\$ -	\$ 5,305
Utilities	\$ 10,559	\$ -	\$ 10,559
Total	<u>\$ 2,549,456</u>	<u>\$ 1,285,500</u>	<u>\$ 1,263,956</u>

Shortfalls have typically been funded through excess reserves. Fully funding the equipment replacement plan will depend on future revenues.

I am requesting Board approval of the attached ten-year equipment replacement plan.

BOARD MEETS FIRST AND THIRD THURSDAY AT 5:30 P.M.

P.O. BOX 1529

LAKE CITY, FL 32056-1529

PHONE (386) 755-4100

	10 Year Replacement Cost	Cost Per Year	Current Budget	Shortfall Per Year
General				
BCC	\$ 105,307	\$ 10,531		
Maintenance	\$ 486,833	\$ 48,683		
Emergency Management	\$ 11,883	\$ 1,188		
911	\$ 376,261	\$ 37,626		
Central Communications	\$ 52,151	\$ 5,215		
Code Enforcement	\$ 20,397	\$ 2,040		
Landscaping	\$ 1,611,089	\$ 161,109		
Mosquito Control	\$ 226,847	\$ 22,685		
Richardson	\$ 90,411	\$ 9,041		
Total General	\$ 2,981,180	\$ 298,118	\$ 190,000	\$ 108,118
Transportation Trust				
Graded Roads	\$ 4,488,375	\$ 448,838		
Drainage	\$ 21,801	\$ 2,180		
Stormwater	\$ 1,330,226	\$ 133,023		
Repair Shop	\$ 698,955	\$ 69,895		
Sign Shop	\$ 102,753	\$ 10,275		
Stock Room	\$ 21,801	\$ 2,180		
Road Department Administration	\$ 202,753	\$ 20,275		
Tree Trimming	\$ 2,533,733	\$ 253,373		
Secondary Maintenance	\$ 700,541	\$ 70,054		
Total Transportation Trust	\$ 10,100,937	\$ 1,010,094	\$ 527,000	\$ 483,094
Municipal Services				
Fire Department	\$ 7,411,537	\$ 741,154		
Building and Zoning	\$ 184,297	\$ 18,430		
Addressing	\$ 40,162	\$ 4,016		
Total Municipal Services	\$ 7,635,996	\$ 763,600	\$ 533,500	\$ 230,100
Landfill Enterprise				
Landfill	\$ 4,421,872	\$ 442,187	\$ 75,000	\$ 367,187
Library Fund				
Library	\$ 195,934	\$ 19,593	\$ -	\$ 19,593
Tourist Development				
Tourist Development	\$ 53,046	\$ 5,305	\$ -	\$ 5,305
Utilities				
Sewer Utilities	\$ 54,463	\$ 5,446		
Water Utilities	\$ 51,128	\$ 5,113		
Total Utilities	\$ 105,591	\$ 10,559	\$ -	\$ 10,559
Total All Funds	\$ 25,494,554	\$ 2,549,455	\$ 1,325,500	\$ 1,223,955

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Maintenance

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	
1830					
00015266-0000	2018 CHEVY EXPRESS CARGO VAN W/RACK&SHELVING	1GCWGBFG1J1319778	\$27,914.64	07/19/2018	2018
00014635-0000	2015 CHEVROLET SILVERADO 2500 #215	1GC0CUEG3FZ500081	\$27,256.00	12/10/2014	2014
00014330-0000	2013 CHEVY SILVERADO TRUCK W/ READING BODY #206	1GC0CVCG0DF209562	\$25,629.00	08/18/2013	2013
00014192-0000	2012 CHEVY SILVERADO TRUCK W/ READING BODY #214	1GC0CVCG3CF233966	\$23,479.00	09/14/2012	2012
00013788-0000	2010 CHEVY SILVERADO 3/4 TON #205	1GB3CVBK6AF138080	\$23,380.00	04/13/2010	2010
00013360-0000	BIL JAX AERIAL LIFT	35A06 00048	\$22,650.00	03/24/2008	2008
00015007-0000	2017 CHEVY 1500 SILVERADO 2WD DOUBLE CAB WHITE	1GCRNCEC9HZ223952	\$22,551.00	02/16/2017	2017
00015005-0000	RAPI-SCAN XRAY SECURITY SCANNER-COURTHOUSE	7164808	\$21,352.00	12/13/2016	2016
00012896-0000	PICKUP TRUCK W READING BODY 2007 #211	1GCHC24U37E113201	\$20,535.00	09/06/2006	2006
00012969-0000	VAN #209	1GAGG25U871176566	\$20,470.00	02/15/2007	2007
00011592-0000	2001 GMC VAN #204 - A/C MAN	1GTFG25M611202124	\$19,416.00	01/01/2001	2001
00010355-0000	1999 GMC SIERRA C1500 PICKUP TRUCK #212	1GTEC14W7E545465	\$16,999.00	06/01/1999	1999
00010340-0000	TRUCK PICKUP 1/2 TON #208	1GCEC14V9XE238984	\$16,182.00	06/01/1999	1999
00013718-0000	STEAMER JAIL	462005204	\$16,132.00	03/17/2009	2009
00010336-0000	TRUCK PICKUP 1/2 TON #203	1GCEC14V4XZ199116		06/01/1999	1999
00011194-0000	TRUCK PICKUP #213	1GTEC14V81Z232318	\$15,652.00	02/01/2001	2001
00012221-0000	TRUCK #201	1GTEC14V83Z233116	\$15,588.00	08/08/2003	2003
00011966-0000	TRUCK #202	1GTEC14V72Z278787	\$14,144.00	01/01/2002	2002
00014078-0000	WASHER - JAIL	00651404547	\$7,760.00	04/06/2011	2011
00013717-0000	GAS CONVECTION OVEN - JAIL	5410285003632	\$5,795.00	08/12/2009	2009
			\$362,884.64		
	Donated to Animal Shelter 10-2-18				
	Needed repairs \$1,200. Value \$2,300.				
	Needed repairs \$6,000. Value \$2,000.				
	Still in good shape. Move to 2020				
	Still in good shape. Move to 2021				
	Still in good shape. Move to 2022				
	Still in good shape. Move to 2023.				

Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
900										\$27,915
31						\$27,256				
40000					\$25,629					
41424				\$23,479						
98532		\$23,380								
n/a				\$22,650						
24800									\$22,551	
n/a								\$21,352		
125228				\$20,535						
102415				\$20,470						
101348	\$35,000									
90773		\$16,999								
115986	\$25,000									
n/a					\$16,132					
n/a										
129631		\$15,652								
134719			\$15,588							
91438			\$14,144							
n/a			\$7,760							
n/a					\$5,795					
TOTALS	\$60,000	\$56,031	\$37,492	\$64,484	\$70,206	\$27,256	\$0	\$21,352	\$22,551	\$27,915
Inflation 2.5% per year										
total + inflation	\$60,000	\$14,769.48 \$70,800	\$15,673.00 \$53,165	\$21,760.00 \$86,244	\$22,575.45 \$92,781	\$6,814.00 \$34,070	\$0.00 \$0	\$5,338.00 \$26,690	\$5,637.75 \$28,189	\$6,978.66 \$34,893
total 10 years										
Amount per year	\$	\$486,833 48,683								

					<u>Replacement Year</u>										
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2000															
00015101-0000	2017 CHEVY SILVERADO 1500 4WD CREW CAB WHITE	3GCUKNEC8H396830	\$27,141.00	05/19/2017	7041										

						<u>Replacement Year</u>									
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2100															
00013406-0000	PORTABLE BUILDING		\$32,644.00	09/30/2007	2007										
00012730-0000	2005 FORD F150 SUPERCAB (RONNIE'S)	1FTPX14545NC06325	\$20,290.00	09/13/2005	2005										
00009152-0000	40 KW GENERATOR 40D EOC	356716	\$14,520.00	10/01/1994	1994										
00009153-0000	40 KW GENERATOR 40 EOC	356717	\$14,520.00	10/01/1994	1994										
00010076-0000	PUMP 6 INCH COUNTRY CLUB ROAD	9750	\$12,000.00	03/01/1998	1998										\$12,000.00
00010079-0000	PUMP 6 INCH ROAD DEPT. POLK	9751	\$12,000.00	03/01/1998	1998										\$12,000.00
			\$105,974.00												
	Cummins Generator for EOC Building			1999 or 2000											
					total		\$29,040.00								\$24,000.00
					Inflation 2.5% per year										
					total + inflation	\$0	\$18,876.00		\$8,623.25						\$18,000.00
							\$47.916		\$28.913						\$42,000
					total 10 years	\$118,829									
					Amount per year	\$	11,883								

						<u>Replacement Year</u>									
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2120															
00015238-0000	HYDRAULIC TEST BENCH	150780	\$8,060.00	04/05/2018	No Replacement										
00015225-0000	HYDRAULIC SYSTEMS TRAINER WITH MOTOR	H86	\$7,019.00	03/01/2018	No Replacement										
00015237-0000	FLUID LINES & FITTINGS TRAINER	151309	\$5,308.00	04/18/2018	No Replacement										
			\$20,387.00												

Replacement Year

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2200															
00015110-0000	2017 FORD SUPER DUTY F-450	1FDTF4HY8HEE05790	\$32,948.95	06/20/2017	2017									\$32,948.95	
00014416-0000	ENGINE FIRE TRUCK	2NKHJHJ8X1FM415373	\$299,580.00	03/12/2014	2014	1241									
00014538-0000	ENGINE FIRE TRUCK	2NKHJHJ8XXFM415372	\$299,550.00	04/10/2014	2014	82019					\$299,580.00				
00014539-0000	ENGINE FIRE TRUCK	2NKHJHJ8X3FM415374	\$299,550.00	04/11/2014	2014	72902					\$299,550.00				
00015226-0000	2018 E-ONE PUMPERS INT'L 4400 2DOOR CHASSIS	3HAMKTAR2JL439548	\$279,561.00	03/02/2018	2018	77769					\$299,550.00				
00015227-0000	2018 E-ONE PUMPERS INT'L 4400 2DOOR CHASSIS	3HAMKTAR4JL439549	\$279,561.00	03/09/2018	2018	7629									\$279,561.00
00012914-0000	2007 KENWORTH T300 TANKER TRUCK STA #42	2NKMLZ9X97M185089	\$186,990.00	09/30/2006	2006	7805									\$279,561.00
00012921-0000	2007 KENWORTH T300 TANKER TRUCK STATION 43	2NKMLZ9X57M185090	\$186,990.00	09/30/2006	2006	14649							\$186,990.00		
00013021-0000	ENGINE E49 2005 STA 42	2NKMHZ8X06M140169	\$157,565.00	09/30/2006	2006	26264						\$186,990.00			
00013022-0000	2006 KENWORTH COMMERCIAL PUMPER ENGINE E 48	2NKMHZ8X76M140167	\$157,565.00	09/30/2006	2006	77403						\$157,565.00			
00013732-0000	TRAILER W/ GEN & 2 EXT LIGHTS (CASCADE SYS W/ AIR)	MAK00954075001180	\$66,645.00	07/27/2009	2009	99451			\$157,565.00						
00012823-0000	EMS TOW VEHICLE	1GBE4C1295F506382	\$63,500.00	02/23/2005	2005					\$66,645.00					
00013601-0000	BRUSH TRUCK STA 48	1FDAW57RX8EE54979	\$44,331.00	02/05/2009	2009	3446									\$63,500.00
00013602-0000	BRUSH TRUCK STA 44	1FDAX57R38ED31845	\$44,331.00	02/05/2009	2009	49813									\$44,331.00
00013603-0000	BRUSH TRUCK STA 46	1FDAW57R78EE27433	\$44,331.00	02/05/2009	2009	10181									\$44,331.00
00012806-0000	TRUCK PICKUP DAVIDS	2GCEK13TX61137732	\$31,986.00	05/17/2006	2006	39157									\$44,331.00
00013709-0000	PICKUP TRK OPS/SHIFT COMM	1FTRW14859FB14470	\$30,954.00	07/30/2009	2009	133657									
00013137-0000	2007 DODGE MAGNUM (MEDICAL DIRECTOR'S CAR)	2D8GV47287H817464	\$30,074.00	06/26/2007	2007	172981	\$40,157.00								
00012825-0000	MINI MCI TRAILER		\$29,900.00	06/05/2006	2006	99781	\$38,000.00								
00013347-0000	PICKUP TRUCK CF-2	1FTRW14809FB21696	\$29,556.00	07/23/2009	2009										
00015218-0000	ZOLL REFURBISHED X SERIES DEFIBRILLATOR W/BATTERY	AR12F001355	\$25,442.88	02/20/2018	2018	105495	\$38,000.00								
00015219-0000	ZOLL REFURBISHED X SERIES DEFIBRILLATOR W/BATTERY	AR17I026459	\$25,442.13	02/20/2018	2018				\$25,442.88						
00014827-0000	2004 HD-39 SAFETY TRAILER	1SSTT3936411SS855	\$24,921.75	09/30/2015	2015				\$25,442.13						
00015111-0000	2017 FORD SUPER DUTY F-450	1FDTF4HYXHJ8EE05791	\$22,945.00	06/21/2017	2017	No replacement									
00012925-0000	2007 FORD F150 PICKUP (CASON)	1FTVX14507NA16161	\$22,053.00	09/30/2006	2006	1804								\$22,945.00	
00014547-0000	HONDA POWER UNIT W/SPREAD,CUTTER,TELE	BT653305	\$19,850.00	03/06/2014	2014	79906					\$22,053.00				
00014548-0000	HONDA POWER UNIT W/SPREAD. CUTTER,TELE.	BT653304	\$19,850.00	04/25/2014	2014							\$19,850.00			
00012902-0000	CASCADE SYSTEM W COMPRESSOR STA 46		\$17,190.00	09/01/2006	2006							\$19,850.00			
00013246-0000	1-300 GALLON SKID UNIT	C4UPFF0606070301C012	\$15,500.00	10/23/2007	2007	already	\$	42,000							
00009985-0000	MEDI GOLF CART STA 44	JG9817659118	\$14,800.00	12/01/1997	1997	Part of Brush Truck									
00014266-0000	7 3/4 CUTTERS	5LC291058	\$14,495.00	04/29/2013	2013		\$	36,030							
00015127-0000	18HP VANGUARD PORTABLE PUMP/W INTEGRATED GAS	2573472	\$11,885.00	03/03/2017	2017					\$14,495.00					
00015128-0000	18HP VANGUARD PORTABLE PUMP/W3 GLA GAS TANK	2609920	\$11,885.00	06/01/2017	2017									\$11,885.00	
00014968-0000	HURST SP555E2 HYDRAULIC SPREAD	350648-13	\$11,335.60	08/22/2016	2016										
00015261-0000	2018 POLARIS RANGER CREW	3NSRNA577JE365058	\$11,047.00	05/18/2018	2018								\$11,335.60		
00015106-0000	EDRAULIC SPREADER	352189-30	\$10,590.00	05/04/2017	2017	N/A									
00015108-0000	EDRAULIC RAM WITH C FRAME RAM SUPPORT	352519-47	\$10,119.00	05/04/2017	2017									\$10,590.00	
00014188-0000	CUMMINS POWER GENERATOR	J120406274	\$9,586.00	09/29/2012	2012									\$10,119.00	
00014189-0000	CUMMINS POWER GENERATOR	J120406267	\$9,586.00	09/29/2012	2012										\$9,586.00
															\$9,586.00

Replacement Year																
Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
00014190-0000	CUMMINS POWER GENERATOR	J120406268	\$9,586.00	09/29/2012	2012										\$9,586.00	
00014967-0000	HURST S700E2 EDRAULIC CUTTER W/MOUNTING BRACKET	349198-25	\$9,459.10	09/22/2016	2016								\$9,459.10			
00015107-0000	EDRAULIC CUTTER	352390-22	\$9,410.00	05/04/2017	2017									\$9,410.00		
00012968-0000	TANK OVERFLOW PROP STA 40		\$9,000.00	10/05/2006	2006				\$9,000.00							
00014969-0000	HURST R421E2 TELESOP EDRAULIC	350374-03	\$8,657.52	09/22/2016	2016								\$8,657.52			
00012952-0000	TUTOR FIRE EXTINGUISHER UNIT	06354	\$7,800.00	10/05/2006	2006				\$7,800.00							
00014649-0000	E5600 THERMAL IMAGING CAMERA W/HS, QT	A63834F06	\$6,300.00	03/05/2014	2014							\$6,300.00				
00014670-0000	E5600 THERMAL IMAGING CAMERA W/HS, QT	BO-93941-A14	\$6,300.00	03/05/2014	2014							\$6,300.00				
00012967-0000	VALVE CART FOR TRAINING		\$5,500.00	10/05/2006	2006				\$5,500.00							
00013688-0000	THERMAL IMAGING CAMERA E43	A145157E09	\$5,500.00	05/05/2009	2009	\$ 7,000										
00013560-0000	SCBA	LAC063273	\$5,250.00	04/17/2009	2009			\$5,250.00								
00013651-0000	SCBA	LAC063264	\$5,250.00	04/17/2009	2009			\$5,250.00								
00013652-0000	SCBA	LAC063240	\$5,250.00	04/17/2009	2009			\$5,250.00								
00013653-0000	SCBA	LAC063271	\$5,250.00	04/17/2009	2009			\$5,250.00								
00013655-0000	SCBA	LAC063239	\$5,250.00	04/17/2009	2009			\$5,250.00								
00013656-0000	SCBA	LAC063262	\$5,250.00	04/17/2009	2009			\$5,250.00								
00013657-0000	SCBA	LAC063267	\$5,250.00	04/17/2009	2009			\$5,250.00								
00013658-0000	SCBA	LAC064308	\$5,250.00	04/17/2009	2009			\$5,250.00								
00013659-0000	SCBA	LAC063270	\$5,250.00	04/17/2009	2009			\$5,250.00								
00013660-0000	SCBA	LAC063260	\$5,250.00	04/17/2009	2009			\$5,250.00								
00013661-0000	SCBA	LAC064298	\$5,250.00	04/17/2009	2009				\$5,250.00							
00013662-0000	SCBA	LAC063252	\$5,250.00	04/17/2009	2009				\$5,250.00							
00013663-0000	SCBA	LAC065011	\$5,250.00	04/17/2009	2009				\$5,250.00							
00013665-0000	SCBA	LAC065012	\$5,250.00	04/17/2009	2009				\$5,250.00							
00013666-0000	SCBA	LAC065010	\$5,250.00	04/17/2009	2009				\$5,250.00							
00013667-0000	SCBA	LAC063293	\$5,250.00	04/17/2009	2009				\$5,250.00							
00013668-0000	SCBA	LAC063275	\$5,250.00	04/17/2009	2009				\$5,250.00							
00013669-0000	SCBA	LAC063256	\$5,250.00	04/17/2009	2009				\$5,250.00							
00013670-0000	SCBA	LAC063272	\$5,250.00	04/17/2009	2009				\$5,250.00							
00013671-0000	SCBA	LAC063294	\$5,250.00	04/17/2009	2009					\$5,250.00						
00013672-0000	SCBA	LAC063259	\$5,250.00	04/17/2009	2009					\$5,250.00						
00013673-0000	SCBA	LAC063268	\$5,250.00	04/17/2009	2009					\$5,250.00						
00013674-0000	SCBA	LAC063257	\$5,250.00	04/17/2009	2009					\$5,250.00						
00013675-0000	SCBA	LAC063274	\$5,250.00	04/17/2009	2009					\$5,250.00						
00013676-0000	SCBA	LAC063261	\$5,250.00	04/17/2009	2009					\$5,250.00						
00013677-0000	SCBA	LAC063266	\$5,250.00	04/17/2009	2009					\$5,250.00						
00013678-0000	SCBA	LAC063263	\$5,250.00	04/17/2009	2009					\$5,250.00						
00013680-0000	SCBA	LAC063258	\$5,250.00	04/17/2009	2009					\$5,250.00						
00014268-0000	6.5 TWIN POWERPUMP	BT653215	\$5,200.00	04/29/2013	2013	Brush Truck	XXXXX									
00014269-0000	6.5 HP POWER PUMP	BT653214	\$5,200.00	04/29/2013	2013	Brush Truck	XXXXX									

						<u>Replacement Year</u>										
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
00014009-0000	DELL SERVER	JDC7ZR1	\$5,152.00	09/26/2011	2011	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	
00014262-0000	28 INCH SPREADER	SN281537	\$5,150.00	04/29/2013	2013											
00014267-0000	28 INCH SPREADER	SN281532	\$5,150.00	04/29/2013	2013											
00012911-0000	POWER JAM VIRTUAL DOOR TRAINING		\$4,500.00	10/05/2006	2006											
00014263-0000	7 3/4 CUTTER	SLC291059	\$4,495.00	04/29/2013	2013	n/as										
00014157-0000	WELL PUMP & MOTOR STA. 42		\$4,491.00	09/28/2012	2012	as needed										
00013376-0000	POWER UNIT	BT652121	\$4,342.00	05/08/2008	2008											
00013381-0000	POWER UNIT	T65126	\$4,342.00	05/08/2008	2008											
00013382-0000	POWER UNIT	T651655	\$4,342.00	05/08/2008	2008											
00013733-0000	GENERATOR	PC60HE	\$4,200.00	09/09/2009	2009						\$4,200.00					
00013441-0000	SCBA	169865	\$4,050.00	07/25/2008	2008	\$4,050.00										
00013442-0000	SCBA	170113	\$4,050.00	07/25/2008	2008	\$4,050.00										
00013443-0000	SCBA	170141	\$4,050.00	07/25/2008	2008	\$4,050.00										
00013444-0000	SCBA	168850	\$4,050.00	07/25/2008	2008	\$4,050.00										
00013445-0000	SCBA	170110	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013446-0000	SCBA	170136	\$4,050.00	07/25/2008	2008	\$4,050.00										
00013448-0000	SCBA	170137	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013449-0000	SCBA	170109	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013450-0000	SCBA	169859	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013452-0000	SCBA	169870	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013453-0000	SCBA	170073	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013454-0000	SCBA	170121	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013455-0000	SCBA	170078	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013456-0000	SCBA	170111	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013457-0000	SCBA	170139	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013458-0000	SCBA	170085	\$4,050.00	07/07/2008	2008	\$4,050.00										
00013459-0000	SCBA	170135	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013460-0000	SCBA	168852	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013461-0000	SCBA	170087	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013462-0000	SCBA	169878	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013463-0000	SCBA	168842	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013464-0000	SCBA	170072	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013465-0000	SCBA	170058	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013466-0000	SCBA	169868	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013467-0000	SCBA	170069	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013468-0000	SCBA	170119	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013469-0000	SCBA	169862	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013473-0000	SCBA	170070	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013474-0000	SCBA	170068	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013475-0000	SCBA	170140	\$4,050.00	07/11/2008	2008	\$4,050.00										

						<u>Replacement Year</u>										
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
00013476-0000	SCBA	169866	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013477-0000	SCBA	170117	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013478-0000	SCBA	170061	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013479-0000	SCBA	170120	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013481-0000	SCBA	152166	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013484-0000	SCBA	170054	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013485-0000	SCBA	170114	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013486-0000	SCBA	170115	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013487-0000	SCBA	168849	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013488-0000	SCBA	169950	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013489-0000	SCBA	170081	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013490-0000	SCBA	170084	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013491-0000	SCBA	168841	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013492-0000	SCBA	168839	\$4,050.00	07/11/2008	2008	\$4,050.00										
00013493-0000	SCBA	169867	\$4,050.00	07/11/2008	2008		\$4,050.00									
00013494-0000	SCBA	169861	\$4,050.00	07/11/2008	2008		\$4,050.00									
00013495-0000	SCBA	170076	\$4,050.00	07/11/2008	2008		\$4,050.00									
00013498-0000	SCBA	170116	\$4,050.00	07/11/2008	2008		\$4,050.00									
00013499-0000	SCBA	170082	\$4,050.00	07/11/2008	2008		\$4,050.00									
00013500-0000	SCBA	169951	\$4,050.00	07/11/2008	2008		\$4,050.00									
00013502-0000	SCBA	168853	\$4,050.00	07/11/2008	2008		\$4,050.00									
00013503-0000	SCBA	170090	\$4,050.00	07/11/2008	2008		\$4,050.00									
00013504-0000	SCBA	168843	\$4,050.00	07/11/2008	2008		\$4,050.00									
0013470-0000	SCBA	169873	\$4,050.00	07/11/2008	2008		\$4,050.00									
			\$3,403,768.93													
Total						412387	101436	85500	311000.01	183443	948480	417255	249442.22	142782.95	817373	
Inflation 2.5% per year							\$27,905.10	\$22,350.00	\$99,815.75	\$61,109.53	\$238,470.00	\$184,481.13	\$111,583.06	\$38,995.74	\$263,342.88	
total + inflation						\$412,387	\$129,341	\$107,850	\$410,816	\$244,553	\$1,186,950	\$601,736	\$361,025	\$181,779	\$1,080,716	
total 10 years						\$4,717,152										
Amount per year						\$ 471,715										

					<u>Replacement Year</u>											
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
2210																
00012744-0000	PUMPER TRUCK 1000 GALLON	2NKMHZ8X66M136465	\$147,830.00	09/30/2005	Station	54601		As Needed			\$147,830.00					
00013131-0000	25 KW GENERATOR	4846620	\$10,182.00	07/23/2007												
			\$159,492.00													
					Total	0	0	0	0	0	147830	0	0	0	0	
					Inflation 2.5% per year						\$70,219					
					total + inflation	\$0	\$0	\$0	\$0	\$0	\$218,049	\$0	\$0	\$0	\$0	
					total 10 years	\$218,049										
					Amount per year	\$ 21,805										

					<u>Replacement Year</u>										
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2220															
00012745-0000	PUMPER TRUCK 1000 GALLON	2NKMHZ8X86M136466	\$147,830.00	09/30/2005	95546			\$147,830.00							
00009945-0000	BRUSH TRUCK B 42 MECHANIC TRUCK	1FDLF47FXVEC28185	4999.99	01/01/1997	98174 Service Truck		\$4,999.99								
Total						0	4999.99	147830	0	0	0	0	0	0	0
Inflation 2.5% per year							\$2,874.99	\$59,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
total + inflation						\$0	\$7,875	\$206,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0
total 10 years						\$214,837									
Amount per year						\$	21,484								

					Replacement Year										
Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2230															
00012746-0000	PUMPER TRUCK 1000 GALLON	2NKMHZ8XX6M136467	\$147,830.00	09/30/2005	97409		\$147,830.00								
00012981-0000	FIRE TRUCK QUICK RESPONSE	2NKMHY6H57M199757	\$110,586.00	09/30/2006											
00009948-0000	1997 FORD BRUSH TRUCK 431	1FDLF47F2VEC29816	\$63,464.00	05/01/1997	40730	\$63,464.00									
00012330-0000	BRUSH TRUCK 4X4 434	1FTWX33P24ED45801	\$32,618.00	06/08/2004	35657				\$32,618.00						
			\$354,498.00												
					Total	63464	147830	0	32618	0	0	0	0	0	0
					Inflation 2.5% per year										
					total + inflation	\$63,464	\$203,266	\$0.00	\$14,678.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					total 10 years	\$314,026									
					Amount per year	\$ 31,403									

					Replacement Year										
Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2240															
00012747-0000	PUMPER TRUCK 1000 GALLON refurbished	2NKMHZ8X16M136468	\$147,830.00	09/30/2005	76107 will be bacbackup 15583 91661 28300							\$147,830.00			
00012437-0000	2005 KENWORTH T300 TANKER FIRE TRUCK	2NKMLD9X35MO99082	\$118,039.00	12/22/2004						\$118,039.00					
00013124-0000	ENGINE E455	2NKMHZ8X44M068793	\$115,000.00	03/01/2007									\$115,000.00		
00013024-0000	QUICK RESPONSE UNIT QR44 STA 44 W SIREN	2NKMHY6H97M199759	\$110,586.00	09/30/2006									\$110,586.00		
			\$491,455.00												
Total						0	0	0	0	0	118039	147830	225586	0	0
Inflation 2.5% per year							\$0.00	\$0.00	\$0.00	\$0.00	\$59,019.50	\$73,915.00	\$109,918.00	\$0.00	\$0.00
total + inflation						\$0	\$0	\$0	\$0	\$0	\$177,059	\$221,745	\$335,504	\$0	\$0
total 10 years						\$734,308									
Amount per year						\$ 73,431									

					<u>Replacement Year</u>										
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2250															
00012748-0000	PUMPER TRUCK 1000 GALLON	2NKMHZ8X36M136469	\$147,830.00	09/30/2005	86472										
00013025-0000	TANKER TRUCK T45 STA 45	2NKMLZ9X85M108307	\$100,000.00	02/22/2007	38440				\$100,000.00					\$147,830.00	
00009947-0000	1997 FORD BRUSH TRUCK	1FDLF47F0VEC29815	\$63,454.00	05/01/1997	51051			\$63,454.00							
00014751-0000	FIRE TRUCK	1HTGHADT81H404588	\$60,000.00	02/01/2001	14874			\$60,000.00							
00012169-0000	FIRE TRUCK	1FDXX47P23ED84936	\$33,956.00	04/30/2003	164486			\$33,956.00							
00010071-0000	EXTRICATION UNIT	98040321	\$15,260.00	03/01/1998											
			\$420,500.00												
Total						\$0.00	\$0.00	\$157,410.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,830.00	\$0.00
Inflation 2.5% per year							\$0.00	\$83,352.60	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,306.50	\$0.00
total + inflation						\$0	\$0	\$240,763	\$137,500	\$0	\$0	\$0	\$0	\$229,137	\$0
total 10 years						\$607,399									
Amount per year						\$ 60,740									

					<u>Replacement Year</u>										
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2260															
00012749-0000	PUMPER TRUCK 1000 GALLON	2NKMHZ8XX6M136470	\$147,830.00	09/30/2005	90205	Backup				\$147,830.00					
00012431-0000	TANKER FIRE TRUCK	2NKMLD9X15M099081	\$118,039.00	12/22/2004	10660						\$118,039.00				
			\$265,869.00												
Total						\$0.00	\$0.00	\$0.00	\$0.00	\$147,830.00	\$118,039.00	\$0.00	\$0.00	\$0.00	\$0.00
Inflation 2.5% per year										\$66,523.50	\$59,019.50	\$0.00	\$0.00	\$0.00	\$0.00
total + inflation						\$0	\$0	\$0	\$0	\$214,354	\$177,059	\$0	\$0	\$0	\$0
total 10 years						\$391,412									
Amount per year						\$ 39,141									

					Replacement Year										
Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2270															
00012750-0000	2006 PIERCE PUMPER TRUCK 1000 GALLON	2NKMHZ8X16M136471	\$147,830.00	09/30/2005	89581					\$147,830.00					
					Total	\$0.00	\$0.00	\$0.00	\$0.00	\$147,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Inflation 2.5% per year					\$66,523.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					total + inflation	\$0	\$0	\$0	\$0	\$214,354	\$0	\$0	\$0	\$0	\$0
					total 10 years	\$214,354									
					Amount per year	\$ 21,435									

					<u>Replacement Year</u>										
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2330															
00014191-0000	GENERATOR 60HZ 200	I120392929	\$25,685.00	08/13/2012											
00014723-0000	WASCOMAT WASHER	66280/00002687	\$8,635.00	01/21/2015											
00014920-0000	ELECTRIC FOOD CUTTER, W/O ATTACHMENT HUB	311518315	\$6,066.90	07/01/2016											
00014992-0000	GAS DRYER, MODEL AD-80I	621571	\$5,410.00	06/13/2016											
			\$45,796.90												

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	
2420					
00014145-0000	PICKUP TRK TAHOE- R.J.	1GNSK2EO3DR180106	\$31,373.00	08/01/2012	2012
00012418-0000	DURANGO PICKUP TRK - BRANDON	1D4HB38N65F551538	\$21,381.00	02/23/2005	2005
00015257-0000	HP DESIGN JET HD PRO MFP SCANNER/PLOTTER UNIT	CN81K5K015	\$18,273.23	06/13/2018	2018
00013123-0000	PRINTER SCANNER	DK716D301B	\$17,804.00	07/09/2007	2007
00012798-0000	PICKUP TRK 1/2 TON TROY	1GCEK14V26Z245611	\$16,112.00	03/03/2006	2006
00013095-0000	PICKUP TRK F150 - TOMMY	1FTRX12WX7NA86361	\$15,332.00	07/13/2007	2007
00013098-0000	LEGAL FILE MOBILE SYSTEM		\$9,969.82	08/08/2007	2007
			\$130,245.05		
11188	2001 GMC Sierra - Matt F	1GTEC14V51Z235113			2001
14036	2011 Ford F150 Ext Cab - Tommy M	1FTFX1EFXBFC28421			2011

Replacement Year

Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
60255						\$31,373.00				
165302	\$27,000.00					\$18,273.23				
As Needed										
161930		\$27,000.00								
186763		\$27,000.00								
N/A										
139165				31373						
73198				\$0.00						
Total	\$27,000.00	\$54,000.00	\$0.00	\$31,373.00	\$0.00	\$49,646.23	\$0.00	\$0.00	\$0.00	\$0.00
Inflation 2.5% per year		\$10,125.00	\$0.00	\$0.00	\$0.00	\$12,152.88	\$0.00	\$0.00	\$0.00	\$0.00
total + inflation	\$27,000	\$64,125	\$0	\$31,373	\$0	\$61,799	\$0	\$0	\$0	\$0
total 10 years		\$184,297								
Amount per year	\$	18,430								

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	
2510					
00015141-0000	EQUATURE VOICE CAPTURE DEVICE	EQ300051	\$54,521.00	09/26/2017	2017
00013691-0000	911 LOGGING RECORDER	9TRN3V1	\$34,207.00	07/10/2012	2012
00014345-0000	EXACOM RECORDER	JF5BDX1	\$20,728.00	08/23/2013	2013
00014346-0000	SENTINEL WORKSTATION	2UA24525V8	\$20,365.00	08/23/2013	2013
00014347-0000	SENTINEL WORK STATION JAIL	2UA24525VA	\$20,365.00	08/23/2013	2013
00012417-0000	2005 FORD CROWN VICTORIA	2FAFP73W85X124580	\$19,645.00	12/21/2004	2004
00015173-0000	DELL COMPELLENT SAN APPLIANCE - 911 SERVER RACK 1	D57L7M2	\$19,608.60	11/29/2017	2017
00015174-0000	DELL COMPELLENT SAN APPLIANCE - 911 SERVER RACK 1	D57K7M2	\$19,608.60	11/29/2017	2017
00014726-0000	DELL SAN SCV2020 STORAGE	GQRXR52	\$18,991.26	06/18/2015	2015
00013337-0000	CAR BCC	2G1WB55K989239102	\$15,926.00	02/18/2008	2008
00015332-0000	EQUATURE CHASSIS EXPANDABLE LOGGING RECORD BACKUP	EQ300195	\$13,431.38	09/17/2018	2018
00014536-0000	SERVER	8GDDBZ1	\$10,200.26	11/26/2013	2013
00014534-0000	SERVER	80HBBZ1	\$8,269.03	11/26/2013	2013
00015175-0000	DELL POWER EDGE R740XD SERVER	JJW2JL2	\$7,356.44	11/29/2017	2017
00015176-0000	DELL POWER EDGE R740XD SERVER	JJW30M2	\$7,356.44	11/29/2017	2017
00015177-0000	DELL POWER EDGE R740XD SERVER	JJW3JL2	\$7,356.44	11/29/2017	2017
00013910-0000	DUAL STATION		\$6,171.00	11/18/2010	2010
00014531-0000	POWER EDGE 620	HY4CBZ1	\$5,881.56	11/26/2013	2013
			\$309,988.01		
Dispatch Furniture				2009	2009

Replacement Year

Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
				\$54,521.00						
	\$34,207.00									
	\$20,728.00									
	\$20,365.00									
	\$20,365.00									
In Clerk's Office										
				\$19,608.60						
				\$19,608.60						
\$ 46,500		\$18,991.26								
	\$10,200.26				\$13,431.38					
	\$8,269.03									
				\$7,356.44						
				\$7,356.44						
				\$7,356.44						
	\$6,171.00									
	\$5,881.56									
		\$ 60,000								
Total	\$126,186.85	\$78,991.26	\$0.00	\$115,807.52	\$13,431.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inflation 2.5% per year		\$18,873.91	\$0.00	\$21,291.07	\$1,678.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
total + inflation	\$126,187	\$97,865	\$0	\$137,099	\$15,110	\$0	\$0	\$0	\$0	\$0
total 10 years	\$376,261									
Amount per year	\$ 37,626									

					Replacement Year											
Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
2520																
00013139-0000	TRUCK 4X4 PICKUP # 41 SWEET	1FTPX14VX7NA79597	\$20,279.00	06/21/2007	232337	\$27,000.00										
00015210-0000	35KW GENERATOR	C170166993	\$10,930.92	06/22/2017			n/a									
00015211-0000	35KW GENERATOR	C170669994	\$10,930.92	06/22/2017			n/a									
00015212-0000	35KW GENERATOR	72030884	\$10,930.92	06/22/2017			n/a									
00015213-0000	35KW GENERATOR	C170166995	\$10,930.92	06/22/2017			n/a									
00014646-0000	ADM CSDM SERVER - RADIO ROOM	MX241200KV	\$6,900.00	11/05/2014			\$6,900.00									
			\$70,902.68													
Cummorah Hill Generator					1998			\$10,930.92								
					Total	\$27,000.00	\$6,900.00	\$10,930.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					Inflation 2.5% per year		\$1,035.00	\$6,285.28								
					total + inflation	\$27,000	\$7,935	\$17,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					total 10 years	\$52,151										
					Amount per year	\$ 5,215										

					<u>Replacement Year</u>											
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
2530																
00013053-0000	2007 FORD F150 SUPERCAB 4X4 (RON'S)	1FTRX14WX7FA87520	\$19,303.00	03/27/2007	74571					\$27,000.00						
00015235-0000	HP DESIGN JET Z6800 PRINTER	MY82699007	\$12,243.30	04/25/2018				\$12,243.30								
			\$31,546.30													
					Total	\$0.00	\$0.00	\$12,243.30	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					Inflation 2.5% per year			\$918.25								
					total + inflation	\$0	\$0	\$13,162	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	
					total 10 years	\$40,162										
					Amount per year	\$	4,016									

					Replacement Year										
Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
2900															
00015252-0000	2018 CHEVY SILVERADO 1500 4WD DBL CAB	1GCVKNEH5JZ317670	\$22,758.00	05/07/2018	3119										
00013096-0000	PICKUP TRK CODE ENF #401 - Bob	1FTRF14W67KD41699	\$15,394.00	07/30/2007	138055		\$15,394.00								
00013100-0000	PICKUP TRK CODE ENF #402 - Amanda	1FTRF14W97KD41700	\$15,394.00	07/30/2007	189665										
00011188-0000	2001 GMC SIERRA PICKUP TRUCK #303	1GTEC14V51Z235113	\$14,945.00	02/01/2001	Moved to B&Z										
00012306-0000	2004 CHEVY C1500 PICKUP #403	1GCEC14V94Z256826	\$11,850.00	04/13/2004	Wrecked by										
			\$80,341.00												
Total						\$0.00	\$15,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inflation 2.5% per year							\$5,003.05								
total + inflation						\$0	\$20,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
total 10 years						\$20,397									
Amount per year						\$	2,040								

					<u>Replacement Year</u>										
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
3300															
00014155-0000	TRUCK PICKUP BUD PU151	1FTBF2B62CEC98899	\$24,381.00	08/30/2012	107976 n/a				\$24,381						
00015138-0000	BUSH HOG 3815 15' FLEX WING ROTARY CUTTER	1HBVR117120048	\$16,521.00	09/21/2017										\$16,521	
			\$40,902.00			TOTALS	\$0	\$0	\$0	\$24,381	\$0	\$0	\$0	\$0	\$16,521
					Inflation 2.5% per year				\$6,095.25					\$4,130.25	
					total + inflation	\$0	\$0	\$0	\$30,476	\$0	\$0	\$0	\$0	\$20,651	\$0
					total 10 years										
					Amount per year	\$	\$51,128								
							5,113								

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
3400															
00014724-0000	CATERPILLAR 826K LANDFILL COMPACTOR	CAT0826KE23206038	\$603,495.00	06/26/2015	4324		\$603,495					\$603,495			
00014219-0000	CAT BULLDOZER #436	GMK01196	\$365,318.00	02/19/2013	9590										\$365,318
00014824-0000	2015 VOLVO A25G OFF-ROAD ARTICULATED DUMP TRUCK	A25G740115	\$335,781.00	10/22/2015	1692									\$335,781	
00014381-0000	ARTICULATED DUMP TRUCK #438	80195	\$293,047.00	10/29/2013	3589							\$293,047			
00009405-0000	SELF LOADING TRACTOR #431	9XG00643	\$265,000.00	09/01/1995	2328										
00014415-0000	BULLDOZER #447	OPBA01101	\$264,752.00	12/02/2013	6998										\$264,752
00015109-0000	2018 MACK GU713 WATER TRUCK	1M2AX04C8JM037730	\$188,297.00	06/07/2017	1092										
00014757-0000	VOLVO L90H WHEEL LOADER - #448	VCE0L90HV0S623006	\$185,500.00	04/30/2015	1502										
00014081-0000	EXCAVATOR #439	OWBK00529	\$170,988.00	05/23/2012	6259									\$170,988	
00014899-0000	2016 MACK ROLL-OFF TRUCK - 421	1M2AX13C9GM035307	\$164,615.00	04/20/2016	30526								\$164,615		
00015330-0000	2019 MACK KNUCKLEBOOM TRUCK	1M2GR6AC7KM001086	\$162,385.10	09/28/2018	607										
00012151-0000	D6M BULLDOZER #444	4JN03219	\$154,663.00	02/06/2003	16217			\$154,663							
00012276-0000	HYDRAULIC EXCAVATOR #450	FF200CX507296	\$147,925.00	09/01/2006	10484			\$147,925							
00013136-0000	JOHN DEERE FRONT END LOADER #437	DW544JZ610876	\$101,385.41	08/13/2007	14684				\$101,385						
00010284-0000	1999 MACK DUMP TRUCK 10 WHEEL #70	1M2P264C3XM026770	\$77,900.00	04/01/1999	402039				\$77,900						
00011190-0000	KNUCKLE BOOM TRK #441 SURPLUS	2FZAAMBVS1AJ04493													
00014537-0000	SKID STEER #440	2206360	\$70,997.00	02/28/2014	920										
00013089-0000	2008 FORD SERVICE TRUCK #429	1FDXF47RX8EB76394	\$52,178.00	07/30/2007	76305				\$52,178						
00009880-0000	BOBCAT LOADER #435	514416155	\$22,255.00	09/01/1997	5250	\$33,144									
00015192-0000	THOMPSON 6" SELF PRIMING WATER PUMP	1T9PT1214HP634720	\$21,973.00	01/09/2018	109										
00014343-0000	PICKUP TRUCK 4X4 #401	1FTMF1EM2DFC73011	\$20,577.00	07/18/2013	49621					\$20,577					

Asset	Item Description	Serial Number	Purchase	Acquisition	Mileage/Hours										
Asset Number															
00011907-0000	PICKUP TRK 4X4 F150 #405	1FTRF18W22NB24622	\$18,633.00	01/01/1994	156715			\$18,633							
00012298-0000	2004 FORD F150 1/2 TON PICKUP #428	1FTRF14574NC07768	\$18,313.00	05/20/2004	85859		\$18,313								
00010769-0000	2001 DODGE RAM 1500 TRUCK 4X4 #403	1B7HF16Z51S676897	\$17,957.00	03/01/2000	184856		\$17,957								
00012641-0000	GENERATOR	NPF03498	\$17,851.00	04/11/2005	1128		\$17,851								
00009601-0000	1997 CHEVY C1500 PICKUP TRK #419	1GCEC14M7VZ174702	\$15,711.00	02/01/1997	134457		\$15,711								
00007344-0000	6 INCH PUMP TRK ASSEMBLY #423 SURPLUS	961973			1810										
00012642-0000	ANGLE BROOM ATTACHMENT	05041292702	\$9,000.00	08/16/2004	N/A					\$9,000					
00008338-0000	VERTICAL BAILER	MC257031	\$7,370.00	12/01/1992	N/A		\$7,370								
00012941-0000	RADIO REPEATER	TS766	\$7,370.00	10/24/2006	N/A										
00014629-0000	ROLL OFF CONTAINER #402	158423	\$5,106.78	09/30/2014	N/A								\$5,107		
00014630-0000	ROLL OFF CONTAINER #403	158425	\$5,106.78	09/30/2014	N/A								\$5,107		
00014632-0000	ROLL OFF CONTAINER #404	158427	\$5,106.78	09/30/2014	N/A								\$5,107		
00014633-0000	ROLL OFF CONTAINER #401	158421	\$5,106.78	09/30/2014	N/A								\$5,107		
00013900-0000	HYDRAULIC LIFT	120800000081964	\$4,995.00	10/24/2012	N/A										
			\$3,806,658.63	TOTALS		\$33,144	\$680,697	\$321,221	\$231,463	\$20,577	\$9,000	\$896,542	\$185,043	\$506,769	\$630,070
Landfill Compactor on 5 year BuyBack															
Obsolete- When go online with new radio system in December															
Engine failure. Repairs needed \$7,500. Value \$10,000.															
						Inflation 2.5% per year									
						total + inflation	\$33,144	\$107,468.53	\$137,647.50	\$102,378.63	\$5,144.25	\$4,500.00	\$238,787.85	\$47,282.15	\$164,854.90
								\$788,166	\$458,869	\$333,842	\$25,721	\$13,500	\$1,135,330	\$232,325	\$671,624
						total 10 years		\$4,421,872							\$99,282.00
						Amount per year	\$	442,187							\$729,352

Sewer Utilities

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
3500															
00012796-0000	PICKUP TRUCK 1/2 TON	#PU061	1GCEK14V66Z244610	\$16,112.00	03/03/2006	155895	\$23,000.00								
00014014-0000	DIAPHRAGM PUMP	#EQ 011	4DDH-836	\$13,986.00	04/19/2012	n/a								\$13,986.00	
00012998-0000	TRACTOR	#TC 003	LVO790G990706	\$9,231.95	01/24/2007	437		\$9,231.95							
				\$39,329.95											
					TOTAL		\$23,000.00	\$9,231.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,986.00	\$0.00
					Inflation 2.5% per year										
					total + inflation		\$23,000	\$12,232	\$0	\$0	\$0	\$0	\$0	\$5,244.75	\$0.00
					total 10 years		\$54,463							\$19,231	\$0
					Amount per year	\$	5,446								
Repairs needed \$3,500. Value \$2,899, 155,895 miles. Have spent \$6,042															

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date
3710				
00012187-0000	PLAY GROUND EQUIPMENT SO COL SPORTS PARK		\$51,691.00	05/06/2003
00010277-0000	BACKHOE # 109	4ZNO5850	\$51,215.00	11/01/1998
00012189-0000	PLAY GROUND EQUIPMENT ALLIGATOR LAKE		\$45,369.00	05/06/2003
00014643-0000	TRACTOR UTILITY	1PY5055E026283	\$31,288.02	09/29/2014
00014586-0000	PRECISION CUT MOWER	TC2653KETO80157	\$27,960.60	08/26/2014
00015230-0000	2018 FORD F150 1/2 TON EXT CAB PICKUP TRUCK 4X4	1FTFX1E57JKD86521	\$27,709.00	04/11/2018
00014582-0000	PRECISION CUT MOWER	1TC2653T080255	\$27,554.00	08/19/2014
00013699-0000	TRUCK F250 W UTILITY BODY	1FDSX21529EA94498	\$26,926.00	7/14/2009
00014634-0000	2015 FORD F250 PICKUP UTILITY BODY	1FTBF2B62FE861563	\$26,666.00	09/30/2014
00013407-0000	TRUCK F 250 4X4	1FTSF21R58EE17676	\$24,981.00	06/02/2008
00013329-0000	TRACTOR 5225 BALL FIELDS	LV52255420101	\$23,127.00	03/06/2008
00013063-0000	REEL MOWER BALLFIELDS	TC2653T010252	\$22,809.60	04/06/2007
00012269-0000	TRUCK F 250 4X4	1FTNF21P94EC31600	\$22,760.00	02/13/2004
00014139-0000	3/4 TON PICKUP 4X2	1FTBF2A6XDEA13532	\$22,311.00	09/11/2012
00015183-0000	LASTEC ARTICULATOR 721XR PULL BEHIND MOWER	60401017	\$21,500.00	11/28/2017
00013818-0000	DEBRIS VACUUM	29332	\$20,170.00	06/21/2010
00015259-0000	ABI FORCE ZERO TURN SPORTS TURF MACHINE	A105547	\$19,551.40	05/30/2018
00014107-0000	PROGATOR UTILITY CART	1TC202ATVCT060110	\$19,305.00	04/26/2012
00014895-0000	ABI FORCE SPORTS FIELD DRESS UNIT	A1014809	\$19,157.30	03/18/2016
00015095-0000	18HP ZERO TURN SPORTS TURF MACHINE	A-104257	\$19,109.81	04/05/2017
00009002-0000	BRUSH CUTTER #53 CHIPPER	1VRC14139R1004680	\$17,427.00	09/01/1994

Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
N/A			\$51,691.00							
meter broke			\$51,215.00							
N/A			\$45,369.00							
516						\$31,288.00				
798			\$27,960.00							\$27,960.00
7349										\$27,709.00
327			\$27,554.00							\$27,554.00
98592						\$26,926.00				
55145						\$26,666.00				
110858		\$24,981.00								
2008				\$23,127.00						
1639		\$22,810.00							\$22,809.00	
137578	\$32,000.00									
50064						\$22,311.00				
N/A									\$21,500.00	
N/A										
13				\$20,170.00			\$19,551.40			
1060				\$19,305.00						
241					\$19,157.30					
90						\$19,109.81				
2521				\$17,427.00						

[illegible]

Graded Roads

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
4220															
00014103-0000	ROTARY MIXER #EQ 086	BWR00344	\$369,420.00	08/22/2007	3048				\$0.00						
00015198-0000	DEERE 620G MOTOR GRADER # MG 060	1DW620GPKHF684071	\$231,281.00	11/15/2017	1056				\$0.00					\$0.00	
00015199-0000	DEERE 620G MOTOR GRADER #MG 014	1DW620GPAHF684108	\$231,281.00	11/15/2017	1516				\$0.00					\$0.00	
00015200-0000	DEERE 620G MOTOR GRADER #MG019	1DW620GPCHF681416	\$231,281.00	11/15/2017	1382				\$0.00					\$0.00	
00014589-0000	MOTOR GRADER #MG 010	M9C00417	\$209,539.00	08/29/2014	6151	\$0.00					\$0.00				
00014590-0000	MOTORGRADER #MG 026	M9C00418	\$209,539.00	08/29/2014	7256	\$0.00					\$0.00				
00014598-0000	MOTOR GRADER #MG 046	M9C00419	\$209,539.00	08/29/2014	6325	\$0.00					\$0.00				
00014599-0000	MOTOR GRADER #MG 017	M9C00428	\$209,539.00	08/29/2014	5905	\$0.00					\$0.00				
00014061-0000	MOTORGRADER #MG 052 OWN	AMZ01198	\$199,446.00	02/22/2012	10029						\$0.00				
00014244-0000	GRADER #12	M9C00323		05/06/2013											
00014245-0000	GRADER #58	M9C00316		05/06/2013											
00014246-0000	GRADER #13	M9C00285		05/06/2013											
00014247-0000	GRADER #23	M9C00286		05/06/2013											
00014101-0000	WHEEL LOADER #EQ 037	K5K01472	\$192,883.00	06/21/2007	15612				\$192,883.00						
00011805-0000	WHEEL LOADER #EQ097	CAT0950GE3W02390	\$167,547.00	10/01/2001	10648	\$250,000.00									
00015232-0000	2018 MACK GU813 DUMP TRUCK #DT 088	1M2AX13C0JM041729	\$147,330.54	04/25/2018	9463										
00015233-0000	2018 MACK GU813 DUMP TRUCK #DT 126	1M2AX13C7JM041727	\$147,330.54	04/25/2018	13118										
00015234-0000	2019 MACK GR64BR DUMP TRUCK # DT 116	1M2GRGC7KM001248	\$147,330.54	04/25/2018	8253										
00013361-0000	MOTOR GRADER #MG24 OWN	DW670CX580353	\$135,117.00	04/14/2008	7024					\$135,117.00					
00010064-0000	LOADER # EQ 123	DWTC62657384	\$134,615.00	04/01/1998	17353			\$134,615.00							
00013244-0000	10 WHEEL DUMP TRUCK #DT 032	1M2AT04C37M003408	\$112,049.00	01/02/2008	266207		\$112,049.00								

Asset	Item Description	Serial Number	Purchase	Acquisition	Mileage/Hours				
Asset Number									
00013114-0000	DOZIER #EQ 064	MHKI8022	\$108,609.00	06/18/2007	3660			\$108,609.00	
00014327-0000	DUMP TRUCK #DT 177	2NKHMM7XOEM412563	\$88,665.00	09/06/2013	34785				\$88,665.00
00010358-0000	1999 MACK DUMP TRUCK #DT117-1	1M2P264C1YM029460		07/01/1999					
00011994-0000	DUMP TRUCK # DT089	1M2P264C12M033676	\$77,596.00	06/01/2002	366765	\$77,596.00			
00012613-0000	VIBRATORY COMPACTER #EQ 020	09MW01137	\$71,944.00	03/09/2005	1831	\$71,944.00			
00013359-0000	LOW BOY TRAILER #TR 004	1TKJ050268MO83028	\$60,269.00	09/09/2008	N/A			\$60,269.00	
00011573-0000	WATER TRUCK #TO 132	1HTGHADT61H404587	\$60,000.00	02/01/2001	45147			\$60,000.00	
00014939-0000	305E2 CR MINI HYD EXCAVATOR #EQ 001	H5M02366	\$52,934.00	07/25/2016	633				
00009283-0000	RUBBER TIRE ROLLER # EQ 036	7ND00388	\$44,261.00	05/01/1995	513				
00013863-0000	TRACTOR #TC 002	4100941	\$27,827.00	08/17/2010	2258	\$27,827.00			\$44,261.00
00013864-0000	TRACTOR #TC 001	16101076	\$27,827.00	08/17/2010	2955	\$27,827.00			
00015270-0000	MOTORGRADER #MG 012	1DW620GPEJF689383	\$228,310.00	07/18/2018	498			\$228,310.00	\$228,310.00
00015271-0000	MOTORGRADER #MG 013	1DW620GPLJF689588	\$228,310.00	07/18/2018	71			\$228,310.00	\$228,310.00
00015272-0000	MOTORGRADER #MG 023	1DW620GPAJF689279	\$228,310.00	07/18/2018	309			\$228,310.00	\$228,310.00
00015273-0000	MOTORGRADER #MG 058	1DW620GPLJF689381	\$228,310.00	07/18/2018	190			\$228,310.00	\$228,310.00
00014251-0000	TRUCK PICKUP #PU 166	1FTFX1EF2DKE72025	\$23,277.00	05/30/2013	125308			\$23,277.00	
00014150-0000	MOTOR SCRAPPER #EQ 155	8LJ01527	\$22,000.00	12/10/2012	3412				
00008368-0000	TRACTOR #TC 078	0006177	\$21,392.00	01/01/1993	876			\$21,392.00	
00015150-0000	2018 FORD F150 #PU 005	1FTMF1CB5JKC35938	\$19,556.40	09/30/2017	6976				\$19,556.40
00014781-0000	2015 FORD F150 TRUCK #PU 195	1FTMF1C82FKD30744	\$19,520.00	06/05/2015	23420			\$19,520.00	
00014782-0000	2015 FORD F150 TRUCK #PU 196	1FTMF1C80FKD30743	\$19,520.00	06/05/2015	18640			\$19,520.00	
00014783-0000	2015 FORD F150 TRUCK #PU 197	1FTMF1C84FKD30745	\$19,520.00	06/05/2015	19239			\$19,520.00	
00014921-0000	2016 DODGE RAM 1500 TRUCK, #PU 002	3C6JR6AG4GG315664	\$19,487.00	07/05/2016	17500				\$19,487.00

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					Replacement Year										
Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
4230															
00012083-0000	EXCAVATOR GRADEALL #EQ 028	46262745	\$273,256.00	12/01/2002	67900/6534		\$273,256								
00013245-0000	2007 MACK 10 WHEEL DUMP TRUCK #DT 055	1M2AT04C17M003410	\$112,049.00	01/02/2008	144794		\$112,049								
00014326-0000	2014 KENWORTH DUMP TRUCK #DT 176	2NKHMM7X9EM412562	\$88,665.00	09/06/2013	41934							\$88,665			
00015231-0000	CATERPILLAR TRACK LOADER 289D CH2 #EQ 005	TAW09674	\$69,780.00	04/18/2018	331										
00014638-0000	CATERPILLAR 277D MULTI TERRAIN LOADER #EQ 193	FMT00497	\$66,578.00	03/11/2015	1039							\$66,578			
00014218-0000	2013 FORD F550 PICKUP #TO 171	1FD0W5HT2DEA80965	\$43,682.00	03/13/2013	8699					\$43,682					
00013600-0000	VIBRATORY ROLLER #EQ 081	24000591	\$36,399.00	12/04/2008	1441					\$36,399					
00010994-0000	SEWER CLEANER #EQ 124	1968	\$32,991.00	08/01/2000	937							\$32,991			
00014871-0000	4-TON FALCON ASPHALT HOT BOX TRAILER #EQ 195	1F9P41626GM339028	\$29,680.00	01/29/2016	n/a								\$29,680		
00014217-0000	2013 FORD F250 PICKUP #PU 172	1FTBF2B65DEA80960	\$25,715.00	03/13/2013	147056					\$25,715					
00015148-0000	2017 FORD F250 #TO 008	1FTBF2B67HEE50005	\$25,091.00	09/30/2017	17017									\$25,091	
00014213-0000	2013 FORD F250 PICKUP #PU 157	1FTBF2B62DEB14093	\$20,650.00	04/19/2013	73156					\$20,650					
00014612-0000	COLD PLANER #MO 052	PGT00517	\$19,276.00	09/18/2014	n/a										
00012682-0000	GOOSE NECK TRAILER 32 FT. #TR 005	1J9DG32255J143366	\$7,150.00	01/17/2006	n/a			\$7,150							
00014600-0000	2013 KAUFMAN TRAILER #TR 191	5VGFD2226F1000943	\$5,990.00	08/29/2014	n/a										
00010276-0000	TRAILER 18 FT. 1998 YELLOW #TR 110	ITKC02421XMO75533	\$4,999.00	01/01/1998	n/a						\$4,999				
			\$861,951.00		TOTALS	\$0.00	\$385,305.00	\$7,150.00	\$0.00	\$126,446.00	\$4,999.00	\$188,234.00	\$29,680.00	\$25,091.00	\$0.00
Needs replacing. Moved to 2020.					Inflation 2.5% per year		\$156,579.90	\$2,681.25		\$36,161.38	\$3,249.35	\$63,863.38	\$7,420.00	\$6,272.75	\$0.00
In good working order. Moved to 2023.					total + inflation	\$0	\$541,885	\$9,831	\$0	\$162,607	\$8,248	\$252,097	\$37,100	\$31,364	\$0
In good working order. Moved to 2024.					total 10 years	\$1,043,133									
In good working order. Moved to 2025.					Amount per year	\$ 104,313									

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
4235															
00012658-0000	HYD. EXCAVATOR RUBBER TIRE #EQ 031	18238H442	\$257,238.00	07/28/2005	25902/4950		\$257,238.00								
00014631-0000	CATERPILLAR 324EL HYDRAULIC EXCAVATOR #EQ 002	PNW01105	\$211,331.00	10/22/2014	1942										
00014241-0000	EXCAVATOR #EQ 164	MJD00541	\$145,461.00	05/15/2013	2406										\$145,461.00
00014370-0000	MACK DUMP TRUCK #DT 087	1MZAX13CXEM024877	\$135,560.00	09/23/2013	54903							\$135,560.00			
00014240-0000	2013 MACK TRUCK TRACTOR #TO 170	1M1AN09Y0DM012050	\$112,992.00	02/22/2013	58680				\$112,992.00						
00014248-0000	RUBBER TIRE BACKHOE #EQ 162	C7N07965	\$77,916.00	05/08/2013	1553										\$77,916.00
00014249-0000	LOADER #EQ 161	CE0738	\$73,670.00	05/08/2013	2000										\$73,670.00
00015135-0000	PIPE WASHER DYNA JET #EQ 004	05631117	\$46,980.00	09/20/2017	94									\$46,980.00	
00015149-0000	2017 FORD F450 #TO 010	1FDUF4HT4HEE50007	\$46,541.95	09/30/2017	12760									\$46,541.95	
00014243-0000	2013 CHEVY TRUCK #PU 163	1GC4KZC83DF211018	\$42,055.00	05/14/2013	59533					\$42,055.00					
00014419-0000	2014 FORD F250 PICKUP TRUCK #PU 182	1FTBF2B62EEA68041	\$25,715.00	12/10/2013	84461					\$25,715.00					
00014541-0000	2014 KAUFMAN TRAILER #TR 183	5VGAP352XEL001806	\$19,820.00	12/20/2013	N/A										\$19,820.00
00014880-0000	HYDRAULIC HAMMER & ADAPTER (ALLIED) #EQ 174	22182196	\$10,000.00	02/24/2016	N/A								\$10,000.00		
00014787-0000	2015 NORTHSTAR TRAILER MOUNTED PRESSURE WASHER	4K1PT4C15FK004648	\$7,399.00	07/29/2015	N/A							\$7,399.00			
			\$1,212,678.95		TOTAL	\$0.00	\$257,238.00	\$0.00	\$0.00	\$180,762.00	\$0.00	\$142,959.00	\$10,000.00	\$93,521.95	\$316,867.00
Inflation 2.5% per year total + inflation						\$0	\$96,464.25 \$353,702	\$0	\$0	\$45,190.50 \$225,953	\$0	\$42,517.75 \$185,477	\$2,500.00 \$12,500	\$23,380.49 \$116,902	\$118,825.13 \$435,692
total 10 years Amount per year						\$1,330,226 \$ 133,023									

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
4250															
00014821-0000	2016 MACK GU 532 TRUCK #TO 070	1M2AX35DC1GM010118	\$157,881.10	10/26/2015	38940										
00012327-0000	FRONT END LOADER #EQ 194	DW544JT593597	\$84,498.66	09/16/2004	5842							\$84,498.66			
00014140-0000	FUEL TRUCK #TO 074	2NKHMM7X6DM362637	\$75,866.00	09/30/2012	109183				\$75,866.00						
00014551-0000	2015 CHEVROLET SILVERADO #TO 185	1GB3KYC89FF115505	\$61,687.00	05/06/2014	42743						\$61,687.00				
00014975-0000	2016 FORD F250 #TO 006	1FDUF4HT2GED14909	\$59,077.00	09/29/2016	17745								\$59,077.00		
00015147-0000	2017 FORD F450 PICKUP #TO 009	1FD0W4HTXHEE50009	\$50,042.29	09/30/2017	14638									\$50,042.29	
0007083-0000	FORKLIFT #EQ 045	37W008630	\$27,081.00	09/01/1990	31680										
00012001-0000	TRUCK PICKUP # PU 082	2GTEK19T421424355	\$20,544.00	07/01/2002	206235		\$20,544.00				\$27,081.00				
00015139-0000	WASH WATER FILTER SYSTEM #MO 157	287485	\$19,287.55	09/22/2017	N/A										
00011879-0000	PICKUP TRUCK 2002 HOYLES	1GCEK14V42Z218517		12/01/2001											
00014727-0000	ROTARY VEHICLE LIFT #MO 058		\$17,200.00	07/09/2015	N/A										
00012670-0000	2005 FORD VAN 12 PASSENGER #VO 105	1FBNE31L86HA35918	\$17,050.00	07/05/2005	137331			\$17,050.00							
00012607-0000	PUMP 6 INCH #MO 009	14308	\$14,600.00	11/29/2004	2007										
00012609-0000	PUMP 6 INCH #MO 010	14307	\$14,600.00	11/29/2004	3629										
00005788-0000	1989 FORD F350 TRUCK 3/4 TON #59 R. CLIFF	1FDKF37H2KNA38013		08/01/1990											
00010063-0000	PUMP 6 IN. #MO 006	9739	\$12,500.00	03/01/1998	1951					\$12,500.00					
00010068-0000	PUMP 6 IN. #MO 008	9763	\$12,500.00	03/01/1998	2528					\$12,500.00					
00010066-0000	PUMP 6 INCH #MO 007	9762	\$12,000.00	03/01/1998	590					\$12,000.00					
00014592-0000	TIRE CHANGER #MO 047	1408108393	\$11,521.33	08/27/2014	N/A						\$11,521.33				
00014954-0000	ALKOTA HOT WATER PRESSURE WASHER #MO081	283362	\$8,506.10	08/24/2016	N/A								\$8,506.10		
00014808-0000	BOSCH ESI HD TRUCK DIAGNOSTIC KIT #MO 068	430401838	\$8,299.00	09/23/2015	N/A		\$8,299.00								
Asset	Item Description	Serial Number	Purchase	Acquisition	Mileage/Hours										
Asset Number															
00012121-0000	TRUCK F 350 #TO007	1FDLFA7F7SEA77396	\$2,500.00	01/01/03		\$46,000.00									
00014602-0000	WELDER #MO 050	ME350308R	\$8,001.71	09/10/2014	N/A						\$8,001.71				
00014591-0000	TIRE BALANCE MACHINE #MO 048	1408308371	\$7,621.42	08/27/2014	N/A										
00014126-0000	TOOL BODY	20120602-0254312	\$5,998.00	07/24/2012	N/A				\$5,998.00						
00014331-0000	12 TON LIFT #EQ 173	130700000094161	\$4,995.00	07/18/2013	N/A										
			\$713,857.16		TOTAL	\$46,000.00	\$28,843.00	\$17,050.00	\$81,864.00	\$37,000.00	\$108,291.04	\$84,498.66	\$67,583.10	\$50,042.29	\$0.00
SOLD															
On inventory but not on Ben's List. Repairs needed \$2,000. Value \$2,952 Spent \$7,160. Miles 156,000					Inflation 2.5% per year										
In good working order. Move to 2024.					total + inflation	\$46,000	\$10,282.18	\$6,820.00	\$20,466.00	\$23,125.00	\$43,321.36	\$44,361.80	\$16,895.78	\$12,510.57	\$0.00
In good working order. Move to 2021.							\$39,125	\$23,870	\$102,330	\$60,125	\$151,612	\$128,860	\$84,479	\$62,553	\$0
In good working order. Move to 2025					total 10 years	\$698,955									
Needs replacing. Move to 2020					Amount per year	\$69,895									

										Replacement Year							
Asset Number	Item Description		Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
4240																	
00015331-0000	2018 FORD F-150	# PU 106	1FTMF1EP2JFE23768	\$25,210.00	09/27/2018	685										\$25,210	
00014339-0000	TRUCK PICKUP	#PU 187	1FTMF1EF9EKF78385	\$21,225.00	08/20/2014	64961						\$21,225					
00013558-0000	TRUCK SIGN SHOP	#PU106-1 SPARE	1FTRF14W19KA73244	\$15,477.00	11/04/2008	249431											
00013559-0000	TRUCK SIGN SHOP	#PU105	1FTRF14W39KA73245	\$15,477.00	11/04/2008	228715	25210										
00014622-0000	SOLAR MESSAGE SYSTEM	#MO 057	09149472	\$10,000.00	09/18/2014	n/a						\$10,000					
00014027-0000	PLOTTER	#MO 019	A10839851	\$5,599.00	12/06/2011	n/a			\$5,599								
				\$92,988.00		TOTALS	\$25,210.00	\$0.00	\$5,599	\$0.00	\$0.00	\$31,225.00	\$0.00	\$0.00	\$0.00	\$25,210	
replacement already ordered in 2018 not in yet																	
							Inflation 2.5% per year										
							total + inflation	\$25,210	\$0	\$1,399.75 \$6,999	\$0	\$0	\$7,806.25 \$39,031	\$0	\$0	\$0	\$6,302.50 \$31,513
							total 10 years	\$102,753									
							Amount per year	\$ 10,275									

					Replacement Year										
Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
4260															
00012010-0000	TRUCK PICKUP #112 GOULD	GTEC14T32Z334996	\$14,534.00	07/01/2002	116301				\$14,534.00						
					TOTAL	\$0.00	\$0.00	\$0.00	\$14,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					Inflation 2.5% per year				\$7,267.00						
					total + inflation	\$0	\$0	\$0	\$21,801	\$0	\$0	\$0	\$0	\$0	\$0
In good working order. Move to 2022.															
					total 10 years	\$21,801									
					Amount per year	\$ 2,180									

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date
4270				
00014978-0000	2017 MACK WITH LOADER #TO 022	1M2AX04C6HM035274	\$202,615.00	10/06/2016
00015112-0000	2017 MACK DUMP TRUCK GU813 #DT 117	M1711007494586AL	\$131,822.00	06/28/2017
00012828-0000	DIESEL GENERATOR #MO 061	12052-00505	\$38,850.00	08/29/2006
00014658-0000	2014 FORD F150 TRUCK #PU 041	1FTFW1EF3EKG23393	\$26,266.00	12/23/2014
00014545-0000	TRUCK PICKUP #PU 184	1FTFW1EF9EKD07612	\$26,148.00	12/30/2013
00014566-0000	TRUCK PICKUP #PU 188	1FTFX1EF5EKF78387	\$24,317.00	08/20/2014
00013841-0000	TRUCK KEVIN'S #PU 001	1FTEX1EW6AFC63256	\$21,958.00	06/24/2010
00014216-0000	TRUCK PICKUP #PU 154	1FTMF1EF3DKE52425	\$20,778.00	03/14/2013
00015142-0000	2 GASBOY TWIN HOSE UNLEADED AND DIESEL #MO 101	9153KTW2F	\$18,775.50	09/27/2017
			\$511,529.50	

Replacement Year																				
Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028										
43716																				
37116																				
33			\$38,850.00																	
87596						\$26,266.00														
41769					\$26,148.00															
48862						\$24,317.00														
123350		\$21,958.00																		
103656					\$20,778.00															
n/a																				
TOTALS	\$0.00	\$21,958.00	\$38,850.00	\$0.00	\$46,926.00	\$50,583.00	\$0.00	\$0.00	\$0.00	\$0.00										
Inflation 2.5% per year		\$5,489.50	\$14,568.75	\$0.00	\$11,731.50	\$12,645.75	\$0.00	\$0.00	\$0.00	\$0.00										
total + inflation	\$0	\$27,448	\$53,419	\$0	\$58,658	\$63,229	\$0	\$0	\$0	\$0										
total 10 years	\$202,753																			
Amount per year	\$ 20,275																			

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date
4280				
00014552-0000	TRACTOR W BOOM BUZZ BAR #TC 186	S-1TA-352024	\$155,450.00	05/14/2014
00013917-0000	GRAPPLE LOADER TRUCK #TO138	1FVACX0T08HAW7315	\$114,114.00	07/28/2011
00014898-0000	ALAMO SAMURAI 22' SIDE BOOM MOWER #TC004	1P06105DPF0060896	\$113,176.00	03/31/2016
00013219-0000	2008 GMC BUCKET TRUCK 55 FT. #TO 133	1GDM8C1B08F407980	\$106,447.00	02/01/2008
00014420-0000	BUCKET TRUCK #TO 025	1FDUF5HT3EEA17716	\$101,644.00	12/10/2013
00012316-0000	BRUSH CUTTER #TC 119	F-ITA-716850	\$89,861.74	07/06/2004
00012339-0000	2004 JOHN DEERE BRUSH CUTTER #TC 125	F-ITA-720200		08/25/2004
00014728-0000	JOHN DEERE 6105D TRACTOR # TC 198	1P06105DAF0060601	\$70,000.00	05/28/2015
00011815-0000	TRACTOR BRUSH CUTTER #TC 009	166669B-	\$69,584.00	09/01/2001
00015196-0000	JOHN DEERE 6110M OPEN STATION TRACTOR #TC	1L06110MCHD896492	\$65,032.48	01/16/2018
00015195-0000	JOHN DEERE 6110M OPEN STATION TRACTOR	1L06110MVHD896128	\$56,947.02	01/16/2018
00011835-0000	TRACTOR CUTTER #TC 015	170596321081	\$55,589.00	11/01/2001
00014729-0000	ALAMO SAMURAI 22 BOOM MOWER on #TC 198	SA22-00136	\$42,345.00	05/28/2015
00014135-0000	TRUCK PICKUP PU 150	1GD422C84DF134632	\$42,310.00	09/09/2012
00014338-0000	TRUCK PICKUP PU 189	1FTBF2B66FEB32521	\$27,951.00	08/20/2014
00015164-0000	2018 FORD F150 PU 015	1FTMF1EP4JFA20035	\$25,443.00	11/20/2017
00014542-0000	8 PASSENGER VAN #VO 103	1GNZGXFG2E1145436	\$24,250.00	12/20/2013
00014543-0000	2014 CHEVY 8 PASSENGER VAN #VO 102	1GNZGXFG1E1145525	\$24,250.00	12/20/2013
00014544-0000	2014 CHEVY 8 PASSENGER VAN #VO 101	1GNZGXFG5E1145592	\$24,250.00	12/20/2013
00012620-0000	AIR CURTAIN #EQ 072	S1K4447030381DO3	\$21,705.00	03/09/2005
00010718-0000	TRUCK PU 178	1GTEC14W8YE116126	\$16,999.00	09/01/1999

Mileage	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Hours										
2430			\$155,450.00							\$155,450.00
192692								\$114,114.00		
3254					\$113,176.00					
184228	\$150,000.00									
102216										\$101,644.00
302003	\$180,000.00							\$89,861.74		
102216										
2824				\$70,000.00						
2302				\$69,584.00				\$69,584.00		
114							\$65,032.48			\$65,032.48
223							\$56,947.02			\$56,947.02
11243			\$55,589.00					\$55,589.00		
n/a				\$42,345.00						
65463				\$42,310.00						
103955						\$27,951.00				
628									\$25,443.00	
48326			\$24,250.00							
75179			\$24,250.00							
69318			\$24,250.00							
n/a		\$21,705.00								
155996				\$16,999.00						

Asset	Item Description		Serial Number	Purchase	Acquisition	Mileage
Asset Number						Hours
00012328-0000	TRUCK PICKUP RANGER	#PU 042	1FTYR10U84PB23236	\$10,785.00	06/03/2004	135734
00014803-0000	GRASSHOPPER 72IN ZERO TURN MOWER	LM 017	6519628	\$9,438.75	09/18/2015	615
00014887-0000	HUSQVARNA 60" ZERO TURN MOWER	LM 019	111915F001480	\$8,845.96	03/10/2016	
00014951-0000	ZERO TURN MOWER TIGER CAT	LM	J9402970	\$7,908.42	09/16/2016	236
00015244-0000	SCAG TIGER CAT II 61 LAWNMOWER	LM 004	M5003703	\$7,908.42	05/07/2018	123
00015245-0000	SCAG TIGER CAT II 61 LAWNMOWER	LM 003	M5003702	\$7,908.42	05/07/2018	135
00015246-0000	SCAG TIGER CAT II 61 LAWNMOWER	LM 006	M5003701	\$7,908.42	05/07/2018	39
00015247-0000	SCAG TIGER CAT II 61 LAWNMOWER	LM 001	M5003704	\$7,908.42	05/07/2018	110
00015248-0000	SCAG TIGER CAT II 61 LAWNMOWER	LM 007	M5003717	\$7,908.42	05/07/2018	245
00015249-0000	SCAG TIGER CAT II 61 LAWNMOWER	LM 002	M5003718	\$7,908.42	05/07/2018	115
00015250-0000	SCAG TIGER CAT II 61 LAWNMOWER	LM 005	M5002371	\$7,908.42	05/07/2018	29
00015251-0000	SCAG TIGER CAT II 61 LAWNMOWER	LM 008	M500421	\$7,908.42	05/07/2018	274
00014885-0000	SCAG TIGER CAT 61" ZERO TURN MOWER	LM 021	J9202003	\$7,817.94	03/05/2016	457
00014891-0000	SCAG TIGER CAT 61" ZERO TURN MOWER	LM 022	J9202004	\$7,817.94	03/05/2016	857
00014553-0000	RADIO CHARGER		OSG2	\$4,969.00	01/07/2014	n/a
00014554-0000	RADIO CHARGER		OSG4	\$4,969.00	01/07/2014	n/a
00014555-0000	RADIO CHARGER		OSG3	\$4,968.00	01/17/2014	n/a
00014010-0000	CHAIN SAW (removed)		20094200184		08/25/2011	under \$5,000
				\$1,378,135.61		TOTALS
						\$330,000.00
				\$21,705.00	\$283,789.00	\$250,676.75
					\$156,350.66	\$42,857.00
					\$185,246.86	\$329,148.74
					\$25,443.00	\$379,073.50

under \$5,000

Inflation 2.5% per year															
total + inflation	\$330,000	\$8,139.38	\$69,548.25	\$78,195.68	\$30,596.87	\$10,714.25	\$32,418.20	\$170,449.83	\$6,360.75	\$123,018.88					
total 10 years		\$2,533.733													
Amount per year	\$	253.373													

SOLD

Repairs needed \$22,000. Houss 302,003.. Have spent \$76,819 Value \$10,000 302,003 hours
Repairs needed \$6,500. Have spent \$7,061. Value \$36,000 184,228 miles
Moved to 2022. still in running condition
Moved to 2021. some wear but still operating
In good working order. Moved to 2023.
In good working order. Moved to 2022.
Needs replacing. Moved to 2020

Secondary Maintenance

Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
4290															
00014595-0000	DUMP TRUCK #190	1M2AX13C7FM027446	\$126,245.00	08/29/2014	59765								\$126,245.00		
00013243-0000	10 WHEEL DUMP TRUCK # DT 034	1M2AT04C57M003409	\$112,049.00	01/02/2008	213330		\$112,049.00								
00014115-0000	ROAD WIDENER #EQ 153	211	\$104,915.00	07/27/2012	535									\$104,915.00	
00013358-0000	MULTI TERRAIN LOADER&RAKE #EQ 043	GCP005301R02089	\$57,107.00	09/09/2008	6988					\$57,107.00					
00014001-0000	VIBRATORY COMPACTER #EQ 057	CAT0CB24T24001340	\$34,944.00	07/22/2011	1592								\$34,944.00		
00012683-0000	TRUCK PICKUP 4X4 #PU 114	1FTSX21P46EC36822	\$25,776.00	01/18/2006	153324	\$46,000.00									
00013529-0000	CUL DE PACKER #EQ 068	DC082 (121)	\$25,000.00	12/04/2008	N/A					\$25,000.00					
00014156-0000	TRUCK PICKUP #PU 152	1FTBF2B65CEC98900	\$24,381.00	08/30/2012	95069				\$24,381.00						
00013624-0000	STRAW BLOWER #EQ 122	1F9BS14127F135728	\$23,500.00	02/27/2009	222						\$23,500.00				
00014902-0000	2016 FORD F150 4WD PICKUP #PU 128	1FTMF1E80GFC00968	\$22,883.25	05/03/2016	49128								\$22,883.25		
00011720-0000	HYDRAULIC CONVEY #MO 118	II0310829	\$21,333.00	07/01/1999	N/A							\$21,333.00			
00012790-0000	TRUCK 1/2 TON PICKUP #PU 115	1GCEK14Z56Z2250577	\$17,572.00	03/15/2006	209430	\$23,000.00									
00014348-0000	22 FT. WOOD TILT #TR 167	SVGFD222SDL004723	\$5,590.00	08/22/2013	N/A										\$5,590.00
00011702-0000	ROTO TILLER #MO 029	030-0-26286	\$5,500.00	06/01/2001	N/A					\$5,500.00					
			\$606,795.25		TOTAL	\$69,000.00	\$112,049.00	\$0.00	\$24,381.00	\$87,607.00	\$23,500.00	\$0.00	\$184,072.25	\$0.00	\$5,590.00
	Repairs needed \$2,800. Value \$8475. Spent \$16,800. Miles 153,324				Inflation 2.5% per year		\$33,614.70		\$6,095.25	\$33,815.13	\$8,812.50	\$13,866.45	\$56,698.31	\$39,343.13	\$2,096.25
	Repairs needed \$3,500. Value \$3,216. Spent \$6,034 Miles 209,430				total + inflation	\$69,000	\$145,664	\$0	\$30,476	\$121,422	\$32,313	\$13,866	\$240,771	\$39,343	\$7,686
	In good working order. Moved to 2023.				total 10 years	\$700,541									
	In good working order. Moved to 2025.				Amount per year	\$ 70,054									

				<u>Replacement Year</u>											
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
5200															
00015269-0000	2018 FORD EXPLORER XL FOR TDC SPORTS COMMISSION	1FM5K7B8XJGC29236	\$25,888.00	07/24/2018	2281										
00014364-0000	TOYOTA VAN	5TDZK3DC4ES409713	\$23,150.00	09/24/2013	56410					\$23,150.00					
00015151-0000	10'X20' HIGH PEAK TENT BLACK&WHITE TDC LOGO	1OF2	\$5,075.37	09/18/2017					\$5,075.37					\$5,075.37	
00015151-0000	10'X20' HIGH PEAK TENT BLACK&WHITE TDC LOGO	1OF2	\$5,075.37	09/18/2017	Duplicate entry										
00015152-0000	10'X20' HIGH PEAK STYLE TENT BLACK&WHITE TDC LOGO	2OF2	\$5,075.37	09/18/2017					\$5,075.37					\$5,075.37	
00015152-0000	10'X20' HIGH PEAK STYLE TENT BLACK&WHITE TDC LOGO	2OF2	\$5,075.37	09/18/2017	Duplicate entry										
			\$69,339.48												
					total	0	0	0	10150.74	23150	0	0	0	10150.74	0
					Inflation 2.5% per year										
					total + inflation	\$0	\$0	\$0	\$1,268.84	\$5,787.50				\$2,537.69	
									\$11,420	\$28,938	\$0	\$0	\$0	\$12,688	\$0
					total 10 years	\$53,046									
					Amount per year	\$ 5,305									

					Replacement Year										
Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
6200															
00014606-0000	2014 TOYOTA TUNDRA 2WD PICKUP #414	5TFNU5F11EX033210	\$22,100.00	09/09/2014	38,217						\$22,100				
00015223-0000	2018 CHEVROLET 1500 2WD R	1GCNCNEH1JZ272515	\$20,323.00	03/23/2018	9207										\$20,323
00015224-0000	2018 CHEVROLET 1500 2WD REG CAB 119"WB	1GCNCNEH1JZ277195	\$20,323.00	03/23/2018	6337										\$20,323
00014761-0000	2015 CHEVY SILVERADO 1500 2WD-TRUCK #412	1GCNCPEH3FZ316534	\$18,606.00	06/05/2015	30818							\$18,606			
00014323-0000	2013 TOYOTA TACOMA (MOSQUITO TRUCK #415)	5TFNX4CN3DX030848	\$17,531.00	08/30/2013	44908					\$17,531					
00010939-0000	2000 GMC MOSQUITO PU TRUCK #417 SURPLUS	1GTCS14W1Y890643													
00013068-0000	MOSQ PICKUP 1/2 TON TRK #410	1GTCS14E778219374	\$11,468.00	04/27/2007	69932			\$11,468							
00012802-0000	2006 GMC CANYON PICKUP (MOSQUITO TRUCK #413)	1GTCS146068295462	\$11,045.00	05/12/2006	73592			\$11,045							
00015204-0000	LONDON FOG MODEL 18-20 W/ LF GPS	13305	\$10,525.00	02/07/2018	N/A										
00015205-0000	LONDON FOG MODEL 18-20 W/ LF GPS	13306	\$10,525.00	02/07/2018	N/A										
00014760-0000	ULV GENERATOR FOGGER ON TRUCK 412	12914	\$10,250.00	04/03/2015	N/A									\$10,250	
00005909-0000	1990 CHEVY C1500 MOSQUITO PU TRUCK #420	1GCDC14Z9LZ220924	\$9,787.00	04/01/1990	93250		\$9,787								
00014581-0000	FOGGER #414	12870	\$7,500.00	08/27/2014	N/A								\$7,500		
00015161-0000	ULV AEROSOL GENERATOR FOGGER ON TRK 415	106	\$6,725.00	05/27/2003	3419			\$6,725							
00013786-0000	AEROSOL GEN FOGGER ON TRK #417	313	\$6,180.00	03/26/2010	1445				\$6,180						
00013038-0000	AEROSOL GEN FOGGER ON TRK#410	253	\$5,750.00	03/19/2007	N/A			\$5,750							
00014324-0000	AEROSOL GEN FOGGER ON TRK #413	056	\$5,250.00	08/30/2013	3570							\$5,250			
			\$193,888.00		TOTALS	\$0	\$9,787	\$34,988	\$6,180	\$17,531	\$22,100	\$23,856	\$7,500	\$10,250	\$40,646

SURPLUSED

All in good working order. Moved to 2021

In good working order. Moved to 2020

Inflation 2.5% per year		\$7,340.25	\$13,194.43	\$1,854.00	\$4,382.75	\$5,525.00	\$6,226.50	\$2,250.00	\$3,075.00	\$10,161.50
total + inflation	\$0	\$17,127	\$48,182	\$8,034	\$21,914	\$27,625	\$30,083	\$9,750	\$13,325	\$50,808
total 10 years		\$226,847								
Amount per year	\$	22,685								

					<u>Replacement Year</u>										
<u>Asset Number</u>	<u>Item Description</u>	<u>Serial Number</u>	<u>Purchase Cost</u>	<u>Acquisition Date</u>	<u>Mileage/Hours</u>	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
7100															
00007939-0000	STEEL SHELVING		\$38,074.00	07/01/1992											\$38,074.00
00014786-0000	2015 CHEVROLET 2500 EXPRESS CARGO VAN	1GCWGFFF9F1249131	\$21,643.00	07/09/2015	21015							\$21,643.00			
00014648-0000	2015 CHEVROLET EQUINOX FWD	2GNALAEKXF6228140	\$19,649.00	12/24/2014	24358								\$19,649.00		
00012128-0000	DETECTION SYSTEM	3826998	\$9,296.00	01/01/2002							\$9,296.00				
			\$88,662.00		total	0	0	0	0	0	9296	21643	19649	0	38074
					Inflation 2.5% per year						\$5,112.80	\$5,410.75	\$5,894.70		\$34,266.60
					total + inflation	\$0	\$0	\$0	\$0	\$0	\$23,705	\$27,054	\$25,544	\$0	\$72,341
					total 10 years	\$148,643									
					Amount per year	\$14,864									

					Replacement Year										
Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
7110															
00013918-0000	SHELVING		\$10,543.00	11/30/2010											\$10,543.00
			\$30,039.64												
					total	0	0	0	0	0	0	0	0	0	10543
					Inflation 2.5% per year										\$4,744.35
					total + inflation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,830
					total 10 years		\$25,830								
					Amount per year	\$	2,583								

				Replacement Year											
Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
7150															
00012396-0000	DETECTION SYSTEM WB	3524231	\$8,416.00	02/02/2004									\$8,416.00		
			\$8,416.00												
					total	0	0	0	0	0	0	0	8416	0	0
					Inflation 2.5% per year										
					total + inflation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,628.80	\$0	\$0.00
													\$21,461		\$0
					total 10 years	\$21,461									
					Amount per year	\$ 2,146									

					Replacement Year										
Asset Number	Item Description	Serial Number	Purchase Cost	Acquisition Date	Mileage/Hours	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
7240															
00015336-0000	2018 GMC SIERRA 1500 WHITE TRUCK - NEW ASSET TAG	1GTR1LEH2JZ259655	\$21,701.00	03/06/2018	2561										
00013509-0000	RANGE HOOD FIRE SUPPRESSION UNIT	JOB# 777704	\$13,100.00	06/09/2008											
00014430-0000	FLOOR SCRUBBER	TS 10597820	\$8,557.00	12/12/2012	52480		\$8,557.00								
00014826-0000	2000 FORD E150 15 PASSENGER VAN	1FBSS31L4YHA42010	\$5,950.00	09/30/2015											
00013866-0000	OUTDOOR ALUMINUM BLEACHER		\$5,382.50	09/15/2010											
00013867-0000	OUTDOOR ALUMINUM BLEACHER		\$5,382.50	09/10/2010											
			\$60,073.00												
2004 F150 From City					2004	80143	80143								
					total	80143	8557	0	0	0	0	0	0	0	0
					Inflation 2.5% per year		\$1,711.40						\$0.00		\$0.00
					total + inflation	\$80,143	\$10,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					total 10 years	\$90,411									
					Amount per year	\$	9,041								



COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

The Board of County Commissioners meets the 1st and 3rd Thursday of each month at 5:30 p.m. in the Columbia County School Board Administrative Complex Auditorium, 372 West Duval Street, Lake City, Florida 32055. All agenda items are due in the Board's office one week prior to the meeting date.

Today's Date: 1/11/2019 Meeting Date: 1/17/2019

Name: Ben Scott Department: BCC Administration

Division Manager's Signature:

A handwritten signature in blue ink that reads "Ben Scott".

1. Nature and purpose of agenda item:

Ajax Building Corporation Change Order No. 1 - \$20,000

2. Recommended Motion/Action:

Approval of change order number one for Ajax Corporation in the amount of \$20,000.

3. Fiscal impact on current budget.

This item is currently budgeted. The account number to be charged is 305-2330-523.30-31

District No. 1 - Ronald Williams
District No. 2 - Rocky Ford
District No. 3 - Bucky Nash
District No. 4 - Toby Witt
District No. 5 - Tim Murphy



BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY

M E M O R A N D U M

TO: Commissioners
FR: Ben Scott, County Manager
DATE: 1/11/19
SUBJECT: Ajax Change Order

A handwritten signature in black ink that reads "Ben Scott".

Please find attached for your review and approval a change order form Ajax Building Corporation in the amount of \$20,000. The change order authorizes Ajax to contract with Tindall Corporation to lock in pricing, and compensate Tindall for providing cell dimensions, layouts, load calculations, and coordinating with Dewberry Architects to complete the design. No other costs would be incurred until the Board issued a notice to proceed.

I am requesting Board approval of the attached change order.

BOARD MEETS FIRST AND THIRD THURSDAY AT 5:30 P.M.

P.O. BOX 1529

LAKE CITY, FL 32056-1529

PHONE (386) 755-4100

CHANGE ORDER NO. ONE
To Agreement dated February 15, 2018
Between Ajax Building Corporation and Columbia County Board of County Commissioners
Project: Columbia County Detention Facility

THIS CHANGE ORDER is incorporated on the 17th day of January, 2019, by and between Columbia County Board of Commissioners (hereinafter the "Owner"), and Ajax Building Corporation (hereinafter the "Construction Manager").

The following changes are incorporated:

- Item 1) Authorization for the Construction Manager to enter into contract with Tindall Corporation for the purpose of locking in the vendor's bid quote to eliminate any further cost escalation and to provide compensation for the vendor to provide cell dimensions, layouts, load calculations and other required information needed to coordinate with the architect in order to complete the design. **The total for this Change Order is \$20,000. No other expenditures for this vendor will be authorized without written notice and approval by the owner.**

ACCEPTED:

AJAX BUILDING CORPORATION

By:  _____

Lon Neuman, Operations Manager

Columbia County Board of County Commissioners

By: _____

Print Name: _____

Date:  _____

Date: _____



COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM REQUEST FORM

The Board of County Commissioners meets the 1st and 3rd Thursday of each month at 5:30 p.m. in the Columbia County School Board Administrative Complex Auditorium, 372 West Duval Street, Lake City, Florida 32055. All agenda items are due in the Board's office one week prior to the meeting date.

Today's Date: 1/11/2019 Meeting Date: 1/17/2019

Name: Ben Scott Department: BCC Administration

Division Manager's Signature:

A handwritten signature in blue ink that reads "Ben Scott".

1. Nature and purpose of agenda item:

Discuss financing options of the new jail.

2. Recommended Motion/Action:

Requesting Board direction.

3. Fiscal impact on current budget.

This item has no effect on the current budget.

District No. 1 - Ronald Williams
District No. 2 - Rocky Ford
District No. 3 - Bucky Nash
District No. 4 - Toby Witt
District No. 5 - Tim Murphy



MEMORANDUM

TO: Commissioners
FR: Ben Scott, County Manager *Ben Scott*
DATE: 1/10/19
SUBJECT: Jail Financing Options

As you are aware, the latest total cost estimate for the new jail is \$31,345,176. Breakdown is as follows:

Construction	\$	27,849,240
Escalation Costs	\$	1,044,347
Architect and Engineering Fees	\$	2,451,589

Current funding available is \$11,435,000. Breakdown is as follows:

Transfer from Capital Projects	\$	975,000
Transfer from General Fund	\$	2,200,000
Loan (originally for Admin Building)	\$	8,000,000
Accrued Interest	\$	260,000

Leaving a balance to fund of \$19,910,176.

Options for debt service are as follows:

	Option 1	Option 2	Option 3	Option 4
	15 Year Bank Loan	20 Year Bank Loan	15 Year Bank Loan	20 Year Bank Loan
Loan Amount	\$17,070,000	\$17,070,000	\$19,070,000	\$19,070,000
Estimated Loan Expenses	(70,000)	(70,000)	(70,000)	(70,000)
Net Proceeds	\$17,000,000	\$17,000,000	\$19,000,000	\$19,000,000
Estimated Interest Rates	3.50%	3.75%	3.50%	3.75%
Estimated Annual Payments	\$1,472,450	\$1,220,817	\$1,644,969	\$1,363,854
\$8,000,000 Annual Payment	637,000	637,000	637,000	637,000
Estimated Total Payments	\$2,109,450	\$1,857,817	\$2,281,969	\$2,000,854

BOARD MEETS FIRST AND THIRD THURSDAY AT 5:30 P.M.

Current revenues budgeted for debt service are \$1,010,000 of Half-Cent Sales Tax from the following sources:

Economic Development	\$	455,000
General Fund	\$	335,000
Transportation Trust	\$	80,000
2019 Estimated Revenue Increase	\$	140,000

Depending on the financing option chosen, additional funding of \$847,817 to \$1,271,969 would be required for completion of the new jail.

Based on the Property Appraisers current estimate of values, additional ad-valorem revenues will be available from the Target and FPL Solar Field as follows:

	2019 Taxes	Sheriff 39%	Total Available
Target	\$ 364,806	\$ (142,274)	\$ 222,532
FPL Solar Field	\$ 721,350	\$ (281,327)	\$ 440,023
Total	<u>\$ 1,086,156</u>	<u>\$ (423,601)</u>	<u>\$ 662,555</u>

The pledged revenue used to obtain the additional financing required would be Half-Cent Sales Tax. The new revenues generated from Target and FPL would replace Half-Cent Sales Tax in various funds. In order to obtain additional loans in the future for other projects, such as an economic development project, the County would need to continue to pledge Half-Cent Sales Tax revenues. Based on the fiscal year 2018 revenues received, Columbia County would have and additional debt capacity of \$7.15 million to \$14.43 million depending on the financing option chosen.

I have attached for your review a financing options spreadsheet and explanation letter prepared by Gollohan Financial Services. Mr. Gollohan suggests the County try to close on the loan by May due to the expected increase in interest rates. The loan could be structured with interest only payments (\$249,000 to \$298,000) for the current budget year. The interest payment would need to come from General Fund Reserves.

I am requesting direction on how the Board wishes to proceed.



Gollahon Financial Services, Inc.
4125 Bayshore Blvd. N.E.
St. Petersburg, FL 33703

January 10, 2019

Mr. Ben Scott, County Manager
Columbia County, Florida
135 N.E. Hernando Avenue, Suite 203
Lake City, FL 32055

Dear Mr. Scott:

Please find attached a summary of four financing options to fund the County's pending jail project. These are the result of our recent phone calls and emails where we narrowed the options to 15 and 20-year bank loans. These options would allow the County to lock in the interest rate and the balance needed to complete the jail. Interest rates have been very volatile in the last few months and are currently off their recent highs reached last fall. However, many economists and many in the financial services industry, expect interest rates to rise further in 2019.

Options 1 and 2 would net \$17 million for the jail project and have estimated annual payments ranging from \$1.47 million for a 15-year loan to \$1.22 million for a 20-year loan. Options 3 and 4 would net \$19 million and have estimated annual payments ranging from \$1.64 million for a 15-year loan to \$1.36 million for a 20-year loan.

These options reflect level debt service with semi-annual interest and principal payments starting on an assumed May 1, 2019 closing date. If the County wishes to minimize the impact of a new loan on this year's budget, the loan could be structured and bid to be interest only during the first 5 months. The FY 2019 payment would range from approximately \$249,000 for option 1 to \$298,000 for option 4. The annual payments thereafter would be slightly higher than shown (approximately 2-3%) since principal payments will be amortized over 14.5-years and 19.5 years.

The 2019 loan would be secured by the pledge of the County's Half Cent Sales Tax collections from the State and it would be on parity with the County's 2016 loan which matures on June 1, 2027 and the 2017 loan which matures on December 1, 2032. Since the prior loans mature approximately 8 and 13½-years after the 2019 loan's assumed closing date, the County could secure a 20-year loan or even a 17½-year loan and pay it off early once the prior loans mature. If the County needs the freed-up debt service for future projects, another loan might be avoided.

I look forward to discussing these options further with you and the Board at your convenience.

Sincerely,
Gollahon Financial Services, Inc.

A handwritten signature in black ink, reading "Jim Gollahon", is positioned below the typed name.

Jim Gollahon, Financial Advisor
jim@gollahonfinancial.com

COLUMBIA COUNTY, FLORIDA

Financing Options - January 10, 2019

	Option 1 15 Year Bank Loan	Option 2 20 Year Bank Loan	Option 3 15 Year Bank Loan	Option 4 20 Year Bank Loan
Loan Amount	\$ 17,070,000	\$ 17,070,000	\$ 19,070,000	\$ 19,070,000
Estimated Loan Expenses	(70,000)	(70,000)	(70,000)	(70,000)
Net Proceeds	\$ 17,000,000	\$ 17,000,000	\$ 19,000,000	\$ 19,000,000
Estimated Interest Rates	3.50%	3.75%	3.50%	3.75%
Estimated True Interest Cost (1)	3.56%	3.80%	3.55%	3.79%
Estimated Annual Payments	1,472,450	1,220,817	1,644,969	1,363,854
Estimated Total Payments	22,068,748	24,416,333	24,674,533	27,277,063
Estimated Closing Dates	May 1, 2019	May 1, 2019	May 1, 2019	May 1, 2019
Estimated Debt Service Coverage (2)	1.98 times	2.20 times	1.85 times	2.08 times
Required Minimum Coverage (3)	1.25 times	1.25 times	1.25 times	1.25 times
Estimated Additional Debt Capacity (4)	\$9.15 million	\$14.43 million	\$7.15 million	\$12.55 million

Notes:

- 1) Includes the loan expenses (Bond Counsel, Financial Advisor and Bank Counsel).
- 2) Coverage estimates are based on unaudited FY 2018 half cent sale tax revenues, debt service on the 2016 and 2017 loans and options above.
- 3) Additional bonds test (to borrow additional debt) stipulated in the 2016 and 2017 loan documents. Desired coverage is 1.5 times or greater.
- 4) Estimated Additional Debt Capacity of Half Cent Sales Tax, based on half cent FY 2018 revenues and 1.50 times debt service coverage.