



Board of County Commissioners

Regular Meeting

July 19, 2018

5:30 PM

School Board Administrative Complex



Highway Safety Study

- University of Florida Transportation Institute would like to provide a highway safety study to identify improvements and possible funding opportunities
- A commitment letter is required to proceed with the study – the letter commits County staff to meet with University staff for review and feedback
- **Recommended Motion:** approve letter of commitment for highway safety study.



Preliminary Rate Resolution 2018R-22

Fire Protection Services

- Establish estimated rate for fire protection assessment for FY2019
- Revenue Generated: \$ 6,660,826
- No changes in rates

- **Recommended Motion:**
Approve Preliminary Rate Resolution 2018-22 for Fire Protection Services

RESIDENTIAL	Rate per Dwelling Unit
Single Family/Mobile Home	\$ 219.98
Multi-Family	\$ 123.19
LAND PROPERTY USE CATEGORIES	
Land ≤ 160 acres	\$ 60.78
LAND	
Land ≥ 160 acres and < 640 acres	\$ 0.5769
NON-RESIDENTIAL	
Commercial	\$ 0.0787
Industrial/Warehouse	\$ 0.0672
Institutional	\$ 0.0778



Preliminary Rate Resolution 2018R-23

Solid Waste Collection and Disposal Services

- Establish estimated rate for solid waste services for FY2019
- Revenue Generated: \$ 4,050,491
- No changes in rates

RESIDENTIAL	Rate per Dwelling Unit
Single Family	\$ 193.00

- **Recommended Motion:** Approve Preliminary Rate Resolution 2018-23 for Solid Waste Collection and Disposal Services



Preliminary Rate Resolution 2018R-24

Emerald Lakes Street Lighting MSBU

- Establish estimated rate for Emerald Lakes Street Lighting MSBU for FY2019
- Revenue Generated: \$ 8,839
- No changes in rates

RESIDENTIAL	Rate per Dwelling Unit
Single Family	\$ 46.04

- **Recommended Motion:** Approve Preliminary Rate Resolution 2018-24 for Emerald Lakes Street Lighting MSBU



Preliminary Rate Resolution 2018R-25

Spring Hollow Street Lighting MSBU

- Establish estimated rate for Spring Hollow Street Lighting MSBU for FY2019
- Revenue Generated: \$ 2,109
- No changes in rates

RESIDENTIAL	Rate per Dwelling Unit
Single Family	\$ 55.50

- **Recommended Motion:** Approve Preliminary Rate Resolution 2018-25 for Spring Hollow Lighting MSBU



Preliminary Rate Resolution 2018R-26

Carolyn Heights Street Lighting MSBU

- Establish estimated rate for Carolyn Heights Street Lighting MSBU for FY2019
- Revenue Generated: \$ 2,516
- No changes in rates

RESIDENTIAL	Rate per Dwelling Unit
Single Family	\$ 74.00

- **Recommended Motion:** Approve Preliminary Rate Resolution 2018-26 for Carolyn Heights Street Lighting MSBU



Preliminary Rate Resolution 2018R-27

Pine Ridge Court

- Establish estimated rate for Pine Ridge Court for FY2019
- Revenue Generated: \$ 2,998
- No changes in rates

RESIDENTIAL	Rate per Dwelling Unit
Capital Improvement	\$ 90.10
Annual Maintenance	\$ 130.17

- **Recommended Motion:** Approve Preliminary Rate Resolution 2018-27 for Pine Ridge Court



2018 Preliminary Millage Rate

➤ Current Millage: 8.015 mills

	Taxes	Increase
2018 millage rate of 8.015	\$ 20,444,717	\$ 1,132,508
2018 millage rate of 8.87	\$ 22,625,657	\$ 3,313,448

➤ First Hearing: September 6, 2018

➤ Final Hearing: September 20, 2018

➤ **Recommended Motion:** Set Preliminary Millage Rate at 8.87



BA 18-55

West Brach Library Roof Repair

- O'Neal Roofing Company was lone bidder at \$154,256

- **Recommended Motion:**
 1. Approve BA 18-55 in the amount of \$34,000
 2. Approve Bid No. 2018-I to sole bidder, O'Neal Roofing Company, in the amount of \$154,256



Employee Health Insurance Renewal

Scenario 1: County Absorbs Cost Plan D

	BlueChoice 0317 Plan A	BlueOptions 03559 Plan C	BlueCare60	BlueOptions 03160/61 Plan D	BlueOptions 05192/93 Plan F
Enrollment I/F	14/9	39/14	49/14	21/13	113/26
Individual Plans					
Annual Premiums	\$ 11,319.84	\$ 10,706.16	\$ 9,988.56	\$ 8,825.04	\$ 6,750.48
Annual Employee Increase	\$ 138.96	\$ 104.88	\$ 64.68	\$ -	\$ (115.56)
Family Plans					
Annual Premiums	\$ 20,496.72	\$ 19,377.60	\$ 18,086.40	\$ 15,980.40	\$ 12,223.68
Annual Employee Increase	\$ 650.16	\$ 587.88	\$ 516.00	\$ 398.52	\$ 189.36

➤ Budget per employee \$8,825 – County Annual Cost \$167,292



Employee Health Insurance Renewal

Scenario 2: Split Cost

	BlueChoice 0317 Plan A	BlueOptions 03559 Plan C	BlueCare60	BlueOptions 13160/61 Plan D	BlueOptions 05192/93 Plan F
Enrollment I/F	14/9	39/14	49/14	21/13	113/26
Individual Plans					
Annual Premiums	\$ 11,319.84	\$ 10,706.16	\$ 9,988.56	\$ 8,825.04	\$ 6,750.48
Annual Employee Increase	\$ 384.84	\$ 350.76	\$ 310.56	\$ 245.88	\$ 130.32
Family Plans					
Annual Premiums	\$ 20,496.72	\$ 19,377.60	\$ 18,086.40	\$ 15,980.40	\$ 12,223.68
Annual Employee Increase	\$ 896.04	\$ 833.76	\$ 761.88	\$ 644.40	\$ 435.24

➤ Budget per employee \$8,579 – County Annual Cost \$90,577



Employee Health Insurance Renewal

Scenario 3: Employee Absorbs Cost

	BlueChoice 0317 Plan A	BlueOptions 03559 Plan C	BlueCare60	BlueOptions 13160/61 Plan D	BlueOptions 05192/93 Plan F
Enrollment I/F	14/9	39/14	49/14	21/13	113/26
Individual Plans					
Annual Premiums	\$ 11,319.84	\$ 10,706.16	\$ 9,988.56	\$ 8,825.04	\$ 6,750.48
Annual Employee Increase	\$ 630.72	\$ 596.64	\$ 556.44	\$ 491.76	\$ 376.20
Family Plans					
Annual Premiums	\$ 20,496.72	\$ 19,377.60	\$ 18,086.40	\$ 15,980.40	\$ 12,223.68
Annual Employee Increase	\$ 1,141.92	\$ 1,079.64	\$ 1,007.76	\$ 890.28	\$ 681.12

➤ Budget per employee \$8,333 – County Annual Cost \$13,863



Employee Health Insurance Renewal

- Currently, County budgets:
 - \$8,333 per employee for all plans, the full cost of individual Plan D
 - \$6,524 actual cost for hospital indemnity coverage (36 enrolled)
- Under each scenario, County would continue to fund the indemnity coverage at the increased cost of \$6,909
- **Requesting Board Direction**
 - **Fund Scenario 1 \$8,825 per employee - County Annual Cost \$167,292**
 - **Fund Scenario 2 \$8,579 per employee - County Annual Cost \$ 90,577**
 - **Fund Scenario 3 \$8,333 per employee - County Annual Cost \$ 13,863**



Passenger Rail Study

- Larry Sessions, Suwannee County Commissioner, would like the Board to share the cost of hiring a consultant to apply for a grant for passenger rail improvements

- Total Cost: \$ 16,000
 - Suwannee Commitment: \$ 8,000