

**COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS**  
POST OFFICE BOX 1529  
LAKE CITY, FLORIDA 32056-1529

**COLUMBIA COUNTY SCHOOL BOARD ADMINISTRATIVE COMPLEX**  
372 WEST DUVAL STREET  
LAKE CITY, FLORIDA 32055

**AGENDA ADDITIONS**

JUNE 26, 2017

9:00 A.M.

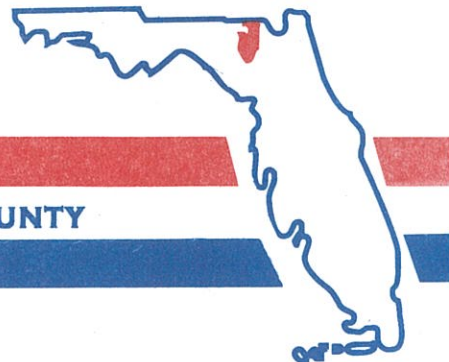
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**Discussion and Action Item**

**Kevin Kirby, Assistant County Manager - Operations**

- (1) FY 17/18 Mosquito Control - Detailed Work Plan Budget

District No. 1 - Ronald Williams  
District No. 2 - Rusty DePratter  
District No. 3 - Bucky Nash  
District No. 4 - Everett Phillips  
District No. 5 - Tim Murphy



**BOARD OF COUNTY COMMISSIONERS • COLUMBIA COUNTY**

**MEMORANDUM**

DATE: June 21, 2017

TO: Kevin Kirby, Assistant County Manager

FR: Ed Lontz, Mosquito Control Director *EL*

RE: FY17/18 Mosquito Control -Detailed Work Plan Budget

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Attached please find two (2) copies of the "Tentative" detailed work plan for FY17/18; to be placed on the agenda for board approval.

Upon approval by the Board of County Commissioners, the chairman will be required to sign and have both copies notarized and return to me for further processing.

DACS proposes the funding for FY17/18 to be \$31,540. The same funding as last year.

Deadline for submittal to DACS is July 15, per F.S. Chapter 388.

If you have any additional questions, please let me know.

XC: 2017/2018 Mosquito Budget File





52.5	Tools & Implements													
54	Publications & Dues			\$ 437	\$ 237	\$ 200								
55	Training			\$ 1,600	\$ 800	\$ 800								
60	Capital Outlay													
	Add 1 Pick up Route Truck			\$ 25,000	\$ 25,000	\$ -								
	Add 1 ULV unit			\$ 15,000	\$ 15,000	\$ -								
	Replace 1990 Pick up			\$ 25,000	\$ 25,000									
	Replace 2003 ULV unit			\$ 15,000	\$ 15,000									
71	Principal													
72	Interest													
81	Aids to Government Agencies													
83	Other Grants and Aids													
89	Contingency (Current Year)													
99	Payment of Prior Year Accounts													
	Total Expenditures			\$ 193,018	\$ 161,478	\$ 31,540	\$ 338,551							

