COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS POST OFFICE BOX 1529 LAKE CITY, FLORIDA 32056-1529

COLUMBIA COUNTY SCHOOL BOARD ADMINISTRATIVE COMPLEX 372 WEST DUVAL STREET LAKE CITY, FLORIDA 32055

AGENDA ADDITIONS

JUNE 26, 2017

9:00 A.M.

Discussion and Action Item

Kevin Kirby, Assistant County Manager - Operations

(1) FY 17/18 Mosquito Control - Detailed Work Plan Budget

District No. 1 - Ronald Williams District No. 2 - Rusty DePratter District No. 3 - Bucky Nash District No. 4 - Everett Phillips District No. 5 - Tim Murphy

BOARD OF COUNTY COMMISSIONERS . COLUMBIA COUNTY

MEMORANDUM

DATE: June 21, 2017

TO: Kevin Kirby, Assistant County Manager

FR: Ed Lontz, Mosquito Control Director

RE: FY17/18 Mosquito Control -Detailed Work Plan Budget

Attached please find two (2) copies of the "Tentative" detailed work plan for FY17/18; to be placed on the agenda for board approval.

Upon approval by the Board of County Commissioners, the chairman will be required to sign and have both copies notarized and return to me for further processing.

DACS proposes the funding for FY17/18 to be \$31,540. The same funding as last year.

Deadline for submittal to DACS is July 15, per F.S. Chapter 388.

If you have any additional questions, please let me know.

XC: 2017/2018 Mosquito Budget File

BOARD MEETS FIRST THURSDAY AT 5:30 P.M. AND THIRD THURSDAY AT 5:30 P.M.



Florida Department of Agriculture and Consumer Services Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

FOR COUNTY OR DISTRICT USE ONLY

Submit to: Bureau of Entomology and Pest Control 3125 Conner Blvd, Suite N, MS C-41 Tallahassee, FL 32399-1650

ADAM H. PUTNAM COMMISSIONER

Section 388.341, F. S. and 5E-13.022(1) and (3), F. A. C. Telephone Number (850) 617-7997

RECOMMEN	NDED FOR APPROVAL:	FOR FIS			OBER 1, 20 17		PREPARED BY: Ed Lontz, Solid Waste Director									
DATE:			EN	DING SEPTEM	BER 30, 20 18		DATE: 6/13/2017									
APPROVED	BY:	COUNTY or I	DISTRICT	COLUMBIA			APPROVED BY:									
DATE:	BUREAU OF ENTOMOLOGY AND PEST CONTROL			AUTHORITY: CHAPTE	R 388.341, F.S.		DATE:			CHAIRMAN, BO	DARD OF COUNTY (COMMISSIONERS				
PAGE	<u>1</u> OF <u>3</u>	<u>n</u>				TO BE P					PROGRAM	ELEMENTS				
ACCOUNT	TITLE	PERIOD OR UANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL E PENSE	CAPITAL								
ACCOUNT	RECEIPTS	UANTIT	onn	TOTAL COST	LUCAL	STATE	E PENJE	CAFITAL								
311	Ad Valorem (Current/Delinquent)			\$ 193,018	\$ 193,018											
334.1	State Grant			\$ 31,540	\$ -	\$ 31,540										
362	Equipment Rentals			\$-	\$-	\$-										
337	Grants and Donations				•											
337				\$ -	\$ -	\$-										
361	Interest Earnings			\$-	\$-	\$-										
364	Equipment and/or Other Sales			\$-	\$-	\$-										
369	Misc./Refunds (prior yr expenditures)			\$-	\$ -	\$ -										
380	Other Sources			\$-	\$-	\$-										
389	Loans			\$ -	\$ -	\$ -										
				φ -	Ψ -	φ -										
<u> </u>	Total Receipts			\$ 224,558	\$ 193,018	\$ 31,540								<u> </u>		



Florida Department of Agriculture and Consumer Services Division of Agricultural Environmental Services

FOR COUNTY OR DISTRICT USE ONLY

ADAM H. PUTNAM COMMISSIONER

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 388.341, F. S. and 5E-13.022(1) and (3), F. A. C. Telephone Number (850) 617-7997

Submit to:
Bureau of Entomology and Pest
Control
3125 Conner Blvd, Suite N,
MS C-41
Tallahassee, FL 32399-1650

RECOMMEN	NDED FOR APPROVAL:	FOR	FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 17 PREPARED BY: Ed Lontz, Solid Waste Director ENDING SEPTEMBER 30, 20 18													
DATE:							DATE: 6/13/2017									
APPROVED	BY:	COUNTY or	DISTRICT	COLUMBIA			APPROVED BY	:								
	BUREAU OF ENTOMOLOGY AND PEST CONTROL			AUTHORITY: CHAPTER	388.341, F.S.					CHAIRMAN, B	OARD OF COUNTY C	COMMISSIONERS				
DATE:		DATE:														
PAGE	2 OF 3					TO BE	PAID FROM				PROGRAM ELEMENTS					
ACCOUNT	TITLE	UANTITY	UNIT	TOTAL COST	LOCAL	STATE	E PENSE	CAPITAL								
	EXPENDITURES															
10	Personal Services															
11	Commissioners (5)	12 month	salary	\$ -	\$-	\$-	\$ 280,873									
12	Director	12 month	salary	\$-	\$-	\$-	\$ 57,678									
12	Mosquito Control Operator	6 months	10.05	\$ 4,327		\$-										
12	Mosquito Control Operator	6 months	10.00	\$ 4,305		\$-										
12	Mosquito Control Operator	6 months	10.00	\$ 4,305		\$-										
12	Mosquito Control Operator	6 months	10.00	\$ 4,305		\$-						├ ─── ├ ─				
12	Mosquito Control Operator	6 months	10.00	\$ 4,305		\$-										
12	Mosquito Control Operator	6 months	10.00	\$ 4,305	\$ 4,305	\$-										
20	Personal Services Benefits	-														
21	Fica Taxes			\$ 1,978		\$ -										
22	Retirement Contributions			\$ 1,944		\$ -										
23	Life & Health Insurance Workers Compensation			\$	\$ -	\$ -										
24	•			\$ 2,172		\$-										
30 40	Operating Expense Travel & Per Diem			\$ 1,000			00									
40	Communication Serv			\$ 1,800	\$ 1,000	\$ 8	00									
41	Freight Services															
42	Utility Service															
43	Rentals & Leases															
45	Insurance															
46	Repairs & Maintenance															
46.2	Maintenance of Automotive Equipment			\$ 11,000	\$ 6,400	\$ 4,6	00									
46.4	Maintenance of other Equipment (ULV)	1		\$ 4,000		\$ 4,0 \$ 1,0										
47	Printing and Binding			- 1,000	÷ 0,000	÷ 1,0		1								
48	Promotional Activities															
49	Other Charges			\$ 1,000	\$ 500	\$ 5	00				1					
50-59	Non Cash Expense Depreciation				1					İ						
51	Office Supplies															
52.1	Gasoline/Oil/Lube															
52.1	Gasoline	3814	Gallons	\$ 8,457	\$ 5,845	\$ 2,6	12	1				1				
52.1	Oil / Lube	34	Cases	\$ 717			61					1				
52.2	Chemicals			Ī								1				
52.2	Adulticide : Permethrin 4 4	3087	gal	\$ 44,400	\$ 30,994	\$ 13,4	06									
52.2	Larvicide Altosoid R	10	Cases	\$ 6,661	\$ -	\$ 6,6	61				1					
52.3	Protective Clothing															
52.4	Misc. Supplies															

52.5	Tools & Implements											
54	Publications & Dues		\$ 43	7 \$	237	\$ 20	00					
55	Training		\$ 1,60	0 \$	800	\$ 80	00					
60	Capital Outlay											
	Add 1 Pick up Route Truck		\$ 25,00	0 \$	25,000	\$	-					
	Add 1 ULV unit		\$ 15,00	0 \$	15,000	\$	-					
	Replace 1990 Pick up		\$ 25,00	0 \$	25,000							
	Replace 2003 ULV unit		\$ 15,00	0 \$	15,000							
71	Principal											
72	Interest											
81	Aids to Government Agencies											
83	Other Grants and Aids											
89	Contingency (Current Year)											
99	Payment of Prior Year Accounts											
	Total Expenditures		\$ 193,01	8 \$	161,478	\$ 31,54	10 5	\$ 338,551				



Florida Department of Agriculture and Consumer Services Division of Agricultural Environmental Services

FOR COUNTY OR DISTRICT USE ONLY

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

ADAM H. PUTNAM COMMISSIONER

Section 388.341, F. S. and 5E-13.022(1) and (3), F. A. C. Telephone Number (850) 617-7997 Submit to: Bureau of Entomology and Pest Control 3125 Conner Blvd, Suite N, MS C-41 Tallahassee, FL 32399-1650

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APPROVED BY: BUREAU OF ENTONOLOGY AND PEST CONTROL COUNTY OF DISTRICT COLUMBIA AUTHORITY: CHAPTER 388.341, F.S. APPROVED BY: CHARMAN, BOARD OF COUNTY COMMISSIONERS DATE:				EN	DING SEPTEM	IBER 30, 20 18	_								
BUREAU OF ENTONOLOGY AND PEST CONTROL AUTHORITY: CHAPTER 388 341, F.S. CHAPTER 388 341, F.S. DATE: DATE: PAGE 3 OF 3 STATE CENERAL DATE: PAGE 3 OF 3 STATE STATE CENERAL DATE: PAGE 3 OF 3 TILE PERIOD OR UANTITY RATE OR ON TOTAL COST LOCAL STATE GENERAL E PENSE CAPITAL M <td></td>															
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PAGE 3 OF 3 CAPITAL		BUREAU OF ENTOMOLOGY AND FEST CONTROL			AUTHORITI. CHAPTE	-r 300.341, F.S.					CHAIRMAN, B	OARD OF COUNTY C	JOWINI33IONERS		
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Image: self-Insurance Image: self-Insur					-										
0.003 Reserves - Cash Balance to be Carried Forward Image: Cash Balance to be Carried Forward	0.001	Reserves - Future Capital Outlay			\$-	\$-	\$-								
0.003 Reserves - Cash Balance to be Carried Forward Image: Cash Balance to be Carried Forward	0.002	Reserves - Self-Insurance			¢	•	<u>^</u>								
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	0.003	Reserves - Cash Balance to be Carried Forward			\$-	\$ -	\$ -								
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