



# Board of County Commissioners

Regular Meeting

Thursday, April 20, 2017

5:30 P.M.

School Board Administrative Complex



# Sheriff Additional Revenues

## COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS SHERIFF ADDITIONAL REVENUES 2015-16

	Budgeted	Actual	Variance
Ad Valorem Taxes	\$ 18,496,879	\$ 18,527,376	\$ 30,497
State Revenue Sharing	1,500,000	1,646,144	146,144
Half-Cent Sales Tax- Regular	4,050,000	4,490,673	440,673
Fiscally Constrained	600,000	639,908	39,908
Emergency	-	-	-
Amendment 1 Relief	1,900,000	1,895,129	(4,871)
Small County Surtax	6,750,000	7,269,509	519,509
	\$ 33,296,879	\$ 34,468,739	\$ 1,171,860

As per agreement, 39 percent of variance to be transferred to Sheriff Fund  
**Amount of transfer \$ 457,025**

**Recommended Motion:** Approve BA 17-39 to transfer additional revenues of \$457,025 to the Sheriff Fund



## FDOT Reimbursement 2017R-8

- Reimbursement for design of sidewalk on Wilson Springs Rd from SW Plymouth Ave to SW Cullen Ave per agreement 43399-2-38-02
- Design cost: \$5,000

### **Recommended Motions:**

- 1) Approve Resolution 2017R-8.
- 2) Approve budget amendment 17-42 in the amount of \$5,000.
- 3) Approve FDOT agreement 433992-38-02 for design of sidewalk on Wilson Springs Rd from SW Plymouth Ave. to SW Cullen Ave.



# FDOT Reimbursement 2017R-9

- Reimbursement for design of sidewalk on CR 252 from US 441/41 to Mill Creek Ct per agreement 433994-2-38-02
- Design cost: \$5,000

## **Recommended Motions:**

- 1) Approve Resolution 2017R-9.
- 2) Approve budget amendment 17-43 in the amount of \$5,000.
- 3) Approve FDOT agreement 433994-2-38-02 for design of sidewalk on CR 252 from US 441/41 to Mill Creek Court.